

AN ORDINANCE 2019-10-31-0880

AUTHORIZING THE ACCEPTANCE OF FUNDS FROM THE TEXAS DEPARTMENT OF STATE HEALTH SERVICES IN AN AMOUNT NOT TO EXCEED \$215,000.00 FOR A GRANT RELATED TO EXPANDING ACCESS TO ASTHMA SELF-MANAGEMENT EDUCATION IN SCHOOLS, WORKSITES AND HOMES FOR A TERM ENDING AUGUST 31, 2020 AND AUTHORIZING A PERSONNEL COMPLEMENT.

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WHEREAS, the SA Kids BREATHE (SAKB) program was created with the South Texas Asthma Coalition and is funded by the City of San Antonio to address high hospitalization rates in children with asthma; and

WHEREAS, the intended purpose of the program is to improve the lives of children with asthma by increasing school attendance and improving the management of asthma; and

WHEREAS, the SAKB program is a free program whose primary goal is to improve quality of life for children diagnosed with asthma by teaching them and their family best practices to control asthma; and

WHEREAS, the SAKB program will help keep kids out of the hospital, keep kids in school, keep parents at work, and save families and healthcare systems money; and

WHEREAS, SAKB Community Health Workers serve children between the ages of 3 and 17 diagnosed with asthma and residing within the city of San Antonio limits; and

WHEREAS, the Texas Department of State Health Services (DSHS) expressed interest in funding the San Antonio Metropolitan Health District to expand the work of SAKB; and

WHEREAS, DSHS requested the documents be returned by September 26, 2019 and was submitted on September 26, 2019 with authorization from a Special Category Grant Opportunity form; and

WHEREAS, the initial term of the grant contract is expected to be approximately nine months for a term ending on August 31, 2020; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or designee or the Director of the San Antonio Metropolitan Health District or designee is hereby authorized to accept funds from the Texas Department of State Health Services in an amount not to exceed \$215,000.00 for a grant related to expanding access to asthma self-management education in schools, worksites and homes for a term ending August 31, 2020.

SECTION 2. The City Manager or designee, or the Director of the San Antonio Metropolitan Health District or designee, is authorized to initiate, negotiate, and execute any and all necessary documents and grant contract to effectuate the acceptance of the grant funds referenced in Section 1 of this ordinance. The City Manager or designee, or the Director of the San Antonio Metropolitan Health District or designee, is further authorized to execute contract amendments pertaining to this contract to include a) carry-over funds, when ascertained and approved by the funding agency through a revised notice of award; b) line item budget revisions authorized by the funding agency; c) modifications to the performance measures authorized by the funding agency and listed in the contract so long as the terms of the amendment stay within the general parameters of the intent of the grant; d) no cost extensions; e) amendments which will provide supplemental grant funds to a grant by the funding agency in an amount up to 20% of the total amount initially awarded to the grant; f) reimbursement increases of administrative funds for each participant served; g) amendments funding one time equipment purchases or defined program services; and h) changes in regulations mandated by the funding agency.

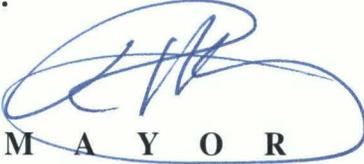
SECTION 3. Upon acceptance of this award, a fund and internal order number will be assigned, upon which the sum of \$215,000.00 will be appropriated. The proposed budget, which is attached hereto and incorporated herein for all purposes as **Attachment I** is approved. A formal final budget which will include Internal Order numbers and General Ledger numbers will be submitted by the department upon award.

SECTION 4. The proposed personnel complement of two (2) positions which is attached hereto and incorporated herein for all purposes as **Attachment I** is approved. Should funding be awarded, the personnel complement is approved.

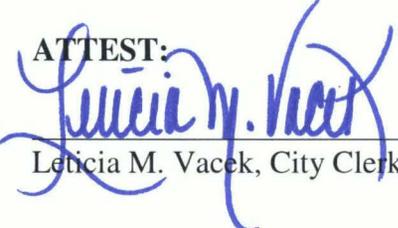
SECTION 5. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 6. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

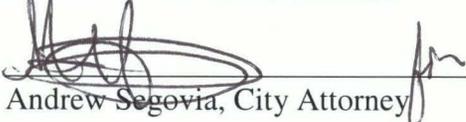
PASSED AND APPROVED this 31st day October, 2019.


M A Y O R
Ron Nirenberg

ATTEST:


Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:


Andrew Segovia, City Attorney

Agenda Item:	11 (in consent vote: 4, 5, 6, 7, 8, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23A, 23B, 24A, 24B, 24C, 24D)						
Date:	10/31/2019						
Time:	10:12:36 AM						
Vote Type:	Motion to Approve						
Description:	Ordinance approving the acceptance of funds from the Texas Department of State Health Services in an amount not to exceed \$215,000.00 for a grant related to expanding access to asthma self-management education in schools, worksites and homes for a term ending August 31, 2020 and authorizing a personnel complement. [Colleen M. Bridger, MPH, PhD, Assistant City Manager; Jennifer Herriott, MPH, Interim Director, Health]						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ron Nirenberg	Mayor		x				
Roberto C. Treviño	District 1		x			x	
Jada Andrews-Sullivan	District 2		x				x
Rebecca Viagran	District 3		x				
Adriana Rocha Garcia	District 4		x				
Shirley Gonzales	District 5		x				
Melissa Cabello Havrda	District 6		x				
Ana E. Sandoval	District 7		x				
Manny Pelaez	District 8		x				
John Courage	District 9		x				
Clayton H. Perry	District 10		x				

MH
10/31/2019
Item No. 11

ATTACHMENT I

DSHS Asthma - Exhale Program
Fund 22016360xx
Functional Area 36003000000401xx
Cost center is 31801000x
IO 1360000007xx

Grant Timeframe: September 1, 2019 - August 31, 2020

Estimated Revenues	GL	FY 20
Revenue	4501000	\$ 215,000
Total Estimated		\$ 215,000

APPROPRIATIONS

		FY20
1 Regular Salaries & Wages	5101010	51,722
1 Language Skill Pay	5101050	350
2 FICA & Medicare	5103005	3,983
2 Life Insurance	5103010	52
1 Personal Leave Buy Back Pay	5103035	-
1 Transportation Allowance (Parking)	5103056	-
2 Retirement Benefits - TMRS	5105010	6,218
2 Civln Actv Healthcr	5170040	8,552
3 Education - Classes / Registrations	5201025	1,550
6 Fees to Professional Contractors	5201040	-
6 Contractual Services	5202020	13,875
6 Other Contractual Services	5202025	-
7 Advertising & Publications	5203040	69,507
7 Binding & Reproduction (Printing)	5203060	15,000
3 Transportation Fees - Local Mileage	5203090	700
7 Maintenance and Repair Automotive	5204090	-
7 Mail and Parcel Post	5205010	-
7 Rental of Office Equipment	5205020	-
3 Travel - Official	5207010	1,953
7 Maint & Rep Building	5301010	-
5 Office Supplies	5302010	2,300
7 Food	5304010	915
5 Ice	5304020	-
5 Chemicals Medical and Drugs	5304040	-
5 Tools & Apparatus	5304050	-
7 Computer Software	5304075	1,634
7 Other Commodities	5304080	8,600
7 Cell Phones	5403040	-
7 Motor Fuel & Lubricants	5403045	-
7 Wireless Data Comm.	5403510	-
8 Indirect Costs	5406530	16,890
5 Cap <5000 Computer Equip	5501000	4,279
5 Mach & Equip-Other	5501055	-
5 Furniture & Fixtures	5501065	6,920

DSHS Budget	FY 20
1 Personnel	\$ 52,072
2 Fringe Benefits	\$ 18,805
3 Travel	\$ 4,203
4 Equipment	\$ -
5 Supplies	\$ 13,499
6 Contractual	\$ 13,875
7 Other	\$ 95,656
Direct	\$ 198,110
8 Indirect	\$ 16,890
Total	\$ 215,000

Total Estimated Expenses \$ 215,000

<u>Job Title</u>	CURRENT
	POSITIONS
0999 SENIOR MANAGEMENT ANALYST	1.00
0042 SENIOR ADMINISTRATIVE ASSISTANT	1.00

2.00