AMENDMENT #1 TO DELEGATE AGENCY CONTRACT WITH SAN ANTONIO AIDS FOUNDATION

This amendment (hereinafter referred to as "Amendment") of the San Antonio AIDS Foundation FY 2015 Delegate Agency Contract is entered into by and between the City of San Antonio, a Texas Municipal Corporation, (hereinafter referred to as "City") acting by and through its designated representative, the Director of the Department of Human Services, pursuant to Ordinance No. ______ passed and approved on March 12, 2015 and San Antonio AIDS Foundation (hereinafter referred to as "Contractor").

WHEREAS, the City presently contracts with Contractor for multiple Projects through the Delegate Agency Contract (hereinafter referred to as "Contract") that was executed on November 6, 2014 pursuant to Ordinance No. 2014-09-18-0690; and

WHEREAS, the U.S. Department of Housing and Urban Development has authorized the City's use of Housing Opportunities for Persons with AIDS (HOPWA) grant funds that were previously unused by the Contractor; and

WHEREAS, it is in the best interest of the parties and the direct service recipients that an amendment to the Contract now be executed so that additional funding may be allocated to the projects carried out by Contractor; NOW THEREFORE:

City and Contractor agree to amend the Contract as follows:

- 1. The documents attached hereto and incorporated herein as Exhibits I IV reflect agreed upon revisions to Attachments A I, B I, C I and D I, the Scopes of Work and SA2020 Scorecards for the Congregate Hot Meal Program for People with HIV/AIDS (Project A), the Nursing Facility Based Housing Operations (Project B), the Tenant Based Rental Assistance Program (Project C), and the Transitional Housing Program (Project D) Projects, respectively. The revisions supersede prior conflicting or inconsistent agreements with regard to the referenced Scopes of Work and SA2020 Scorecards, and all references in the Contract to these shall mean the Scopes of Work and SA2020 Scorecards as revised by this Amendment.
- 2. The documents attached hereto and incorporated herein as Exhibits V VIII reflect agreed upon revisions to Attachments A II, B II, C II and D II, the Budgets for the Congregate Hot Meal Program for People with HIV/AIDS (Project A), the Nursing Facility Based Housing Operations (Project B), the Tenant Based Rental Assistance Program (Project C), and the Transitional Housing Program (Project D) Projects, respectively. The revisions supersede prior conflicting or inconsistent agreements with

1

regard to the referenced Budgets, and all references in the Contract to these shall mean the Budgets as revised by this Amendment.

- 3. Section 3.1 of the Contract is amended as follows:
 - 3.1 In consideration, the City will reimburse Contractor for costs incurred for each of the Projects listed above in accordance with the budget approved for each Project by the City Council of San Antonio in the above referenced Ordinance, and all subsequently authorized amendments to respective budgets. Said **Budgets** are affixed hereto and incorporated herein for all purposes as Attachment A II for Project A, Attachment B II for Project B, Attachment C II for Project C and Attachment D II for Project D. It is specifically agreed that reimbursement hereunder shall not exceed the combined total amount of \$1,031,843.70, broken down as follows:

Congregate Hot Meal Program for People with HIV/AIDS (Project A):

```
$ 95,900.00 Housing Opportunities for Persons with Aids (HOPWA) – PY 2014

$ 17,903.70 HOPWA – PY 1999- 2013

$113,803.70 Total
```

Nursing Facility Based Housing Operations (Project B):

```
$291,962.00 HOPWA – PY 2014

$ 45,000.00 HOPWA – PY 1999- 2013

$336,962.00 Total
```

Tenant Based Rental Assistance Program (Project C):

```
$315,163.00 HOPWA – PY 2014

$100,000.00 HOPWA – PY 1999 – 2013

$415,163.00 Total
```

Transitional Housing Program (Project D)

```
$130,915.00 HOPWA – PY 2014

<u>$ 35,000.00</u> HOPWA – PY 1999 - 2013

$165,915.00 Total
```

- 4. Section 3.2 of the Contract is amended as follows:
 - 3.2 The funding level of this Contract is based on an allocation from the following funding sources:
 - \$1,031,843.70 Housing Opportunities for Persons with Aids (HOPWA) CFDA # 14.241

Consequently, Contractor agrees to comply with the **Funding Guide**, affixed hereto and incorporated herein for all purposes as Attachment III.

5. All other terms, conditions, covenants and provisions of the Agreement are hereby continued and shall remain in effect in their original form, except for the provisions modified by this Amendment.

Executed this	the day of	·
CITY OF SA	N ANTONIO:	CONTRACTOR:
		San Antonio AIDS Foundation
Melody Woos Department of	ley, Director f Human Services	David Ewell Executive Director
Date:		Date:
APPROVED	AS TO FORM:	
Assistant City	Attorney	
ATTACHME	NTS	
Exhibit I –	Scope of Work and SA202 Meal Program for People w	20 Scorecard Revision for Project A (Congregate Hotith HIV/AIDS)
Exhibit II –		O Scorecard Revision for Project B (Nursing Facility
Exhibit III –		20 Scorecard Revision for Project C (Tenant Based
Exhibit IV –	Scope of Work and SA20 Housing Program)	O20 Scorecard Revision for Project D (<u>Transitional</u>
Exhibit V –	Budget Revision for Project HIV/AIDS)	et A (Congregate Hot Meal Program for People with
Exhibit VI –	· ·	B (Nursing Facility Based Housing Operations)
	· ·	C (Tenant Based Rental Assistance Program)
Exhibit VIII –	Budget Revision for Project	D (<u>Transitional Housing Program</u>)



SCOPE OF WORK

San Antonio Aids Foundation (SAAF)
Congregate Hot Meals People with HIV/AIDS HOPWA
FY 2015-2016

PROGRAM OBJECTIVE:

The goal of the program is to provide 3 hot, nutritious meals daily to anyone who is HIV/AIDS infected and in need of meals.

SERVICE PLAN:

SAAF provides breakfast, lunch and dinner 365 days a year. Hot meal program menus are developed in consultation with a registered dietician with an expertise in HIV/AIDS from the University Health System (UHS). Residents' special dietary needs are addressed by the dietician and agency staff may be pure food or prepare special meals for residents who cannot consume the normal meal. Residents of SAAF's skilled nursing/hospice facility are fed 20 minutes prior to community based clients, as many are quite ill and require assistance or a longer time to consume their meal.

The purposes of the hot meal program are multiple. Not only does it provide clients with proper nutrition, but it ensures they take their medication in tandem with food, which is often the requirement for proper dosing and reduced side effects. Additionally through the provision of meals, clients with limited or no income can pay for their medications and essential utilities and rent, rather than spend limited funds on food. Congregate dining affords skilled nursing/hospice patients with community based clients and affords community based clients an opportunity to escape the harsh weather and socialize in a setting where HIV status is not stigmatized. Finally, by accessing hot meals, clients often learn of or encouraged to participate in other needed medical, dental, and social services. The hot meal program is the greatest magnet for attracting clients who are otherwise out of medical care back into the HIV/AIDS Continuum of Care.

Maintaining a hot meal program of the caliber and financial efficiency requires considerable resources, including, but not limited to 1 full time and 2 part time cooks and 3 part time dishwashers as well as food. In an effort to cut food costs, SAAF relies very heavily upon free and purchased foods from the San Antonio Food Bank purchases directly from vegetable, bread, and meat wholesalers.

Purchasing more food will help to increase the number of clients that will benefit having three hot/nutritious meals a day.

TARGETED POPULATION:

The targeted populations for this program are community-based persons with HIV/AIDS residing in Bexar and outlying counties who are HIV positive as well as individuals residing in SAAF's residential skilled nursing/hospice program or Carson House (transitional living). Clients targeted through this grant will primarily be residents of SAAF's residential skilled nursing/hospice program.



NUMBER OF PARTICIPANTS/ CLIENTS SERVED: 73

Delegate Agency SA2020 Scorecard

Age	ncy Name:	San Antonio Aids	Foundation		·	
Pro	gram Name:	Congregate Hot I	Meals Program for	Peopl	e with HIV/AIDS	
Amo	ount:	\$113,803.70 H	OPWA			
Cor	tract Term:(October 1, 2014 –	September 30, 20	15		
Sel	ect SA2020 (Category (Select (One)	ujur menare	and the second of the second o	
□1.	Education		☑2. Family Well	-Being	□3	c. Community Safety
Sel	ect SA2020 a	and Other Indicate	ors (Select Minim	ium of	One)	
□ 2. □ 3. □ 4. □ 5. □ 6.		eading adiness ollment I Graduation Rate ational Attainment		☑ 9. □10. □11. □12. □13.	Seniors Healthy and I Reduction with Home Teen Pregnancy Red Youth Crime Recidivis Domestic Violence Re Child Abuse Reduction Increased Income	less/Stability of Residence uction sm Prevention eduction
Out	comes/Resu	ilts Measures (Go	als of the Progra	m-at l	east one measure mu	st tie into SA2020)
1.		t of health and fun program 3 hot, nu	-		es within San Antonio out 1 & 2)	by providing 100% of
2.		e teh SA2020 goal am save money or				ssing 100% of the clients
3.						
Add	litional:					
Out	puts		HANNES EN STATE STATE OF THE ST			
1. L	Induplicated (
	73 unduplica	ated clients/housel	nolds served			
2.	17073 meals	s to be served				
3.	73 unduplica	ated participants w	ill save money on	food co	ost by consuming free	meals

Additional:

Agency statistical reports/logs Delegate agency records
Delegate agency records
2. Delegate agency records
 ARIES (AIDS Regional Information and Evaluation System) and HMIS database (for client and service entry only)
Quality Standards
1. Staff will complete training at a minimum of quarterly on topics to include, but not limited to food handling, safety in the kitchen, HIV nutrition, food temperature, proper sanitation, and food packaging.
2. Program has sufficient and appropriate equipment and supplies available.
 Program offers opportunities for financial management and partnership with social service agencies/programs.
Explanatory Notes
Explanation of calculations: Number of clients and days of service based on past history of service delivery and clients expected to roll-over to the new grant year.
**Note: SA2020 Data & Reports (http://www.sa2020.org/wp-content/uploads/2013/06/SA2020-Indicator-Report_FINE
Reviewed by and approved: Management Analyst Date

Date

Date

Senior Management Analyst

Contract Administrator



SCOPE OF WORK

San Antonio Aids Foundation (SAAF)
Nursing Facility Based Housing Operational HOPWA
FY 2015-2016

PROGRAM OBJECTIVE:

The goal of the program is to provide residential skilled nursing/hospice care with supportive services. The funding for this grant is to assist in the operations of SAAF's residential skilled nursing and hospice facility for people with HIV/AIDS.

SERVICE PLAN:

Residential skilled nursing and hospice services are delivered 24 hours a day, 7 days a week by a dedicated staff of licensed vocational nurses and certified nurse aides under the supervision of an RN Director of Nursing (DON) and a Medical Director.

SAAF's Director of Nursing regularly receives referrals from throughout South Texas and admits residents in consultation with the Medical Director. All admissions require a physician's referral. Most of SAAF's admissions come from Bexar County's University Health System (UHS), but admissions are accepted from other hospitals, nursing homes, and other private practitioners in the community, including our Medical Director, Dr. Allison Berry. No one is denied services based on inability to pay; rather admission is based on medical criteria and on who is in most imminent risk, if not admitted. Upon admission all residents are assigned and provided with medical and social case management through a dedicated nursing case manager, hot meals, transportation to medical and social service appointments, transport of lab specimens and medications, and dental services.

Maintaining a service operation and physical plant of this caliber and financial efficiency requires considerable resources, including, but not limited to utilities, housekeeping/maintenance, reception, liability insurance, and administration of the facility. Administrative support necessary for operations are 1 full time receptionist, 1 full time maintenance worker, 1 full time housekeeper, as well as portion of the salaries for the accountant. Executive Director, and Deputy Executive Director.

TARGETED POPULATION:

The targeted population for this program is persons with HIV/AIDS who are unable to care for themselves at home due to their illness. A subset of the population will recover medically and be appropriate for discharge back into the community. Another group will remain in residence long term due to on-going medical needs and cognitive impairment and SAAF will be their permanent housing. A third group will be eligible for hospice care and will remain in care until their death.

NUMBER OF PARTICIPANTS/ CLIENTS SERVED: 67

Age	ency Name: San Antonio AIDS Foundation
Pro	gram Name: Nursing Facility Based Housing Operations for People with HIV/AIDS
Amo	ount: \$336,962.00
Cor	ntract Term: October 1, 2014 – September 30, 2015
Sel	ect SA2020 Category (Select One)
□1.	Education 2. Family Well-Being 3. Community Safety
Sel	ect SA2020 and Other Indicators (Select Minimum of One)
□2. □3. □4. □5. □6.	Kindergarten Readiness 3rd Grade Reading College Readiness College Enrollment High School Graduation Rate Adult Educational Attainment Transition out of Poverty Seniors Healthy and Living Independently Reduction with Homeless/Stability of Residence 10. Teen Pregnancy Reduction 11. Youth Crime Recidivism Prevention 12. Domestic Violence Reduction 13. Child Abuse Reduction 14. Increased Income
Out	comes/Results Measures (Goals of the Program-at least one measure must tie into SA2020)
1.	Help improve the overall SA2020 goal of reducing the of number of homeless individuals in SA by 50% through the provision of short-term transitional housing for homeless people with HIV/AIDS. (Output 1 & 2)
2.	Through supportive services for individuals in residential and skilled nursing and hospice for people with HIV/AIDS 65% of the people will improve or maintain higher levels of self care
3.	Reduction of homeless displacement after discharge from skilled nursing by placement of 90% discharged individuals into independent living (self sufficiency)
Add	litional:
Out	puts
1. L	Induplicated Clients
	67unduplicated participants served
2.	8280 skilled nursing/hospice days provided
3.	38 unduplicated participants will maintain or remain with high-level of self-care skills as compared to their baseline level as a result of program services.

Additional:

22 unduplicated participants appropriately transition back into independent living

Data Source and Reporting

- Agency statistical reports/logs
- 2. Delegate agency records
- ARIES (AIDS Regional Information and Evaluation System)
 HMIS database (for client and service entry only)

Quality Standards

- 1. Staff quality- demonstrate the basic knowledge, skills, and strategies to support and promote medical needs and stability.
- 2. Staff will maintain all licensures through staff training and additional training may be offered to improve skills particularly in the area of HIV care.
- 3. Program has sufficient and appropriate equipment and supplies available.

 Program offers opportunities for partnership with social service agencies/programs.

Explanatory Notes

Program Objective: Provide skilled nursing/hospice care along with supportive services to individuals with HIV/AIDS who are unable to care for themselves.

Target Participants: The targeted population is persons with HIV/AIDS who are unable to care for themselves at home due to their illness and require 24 hour skilled nursing or hospice care. A subset of

**Note: SA2020 Data & Reports (http://www.sa2020.org/wp-content/uploads/2013/06/SA2020-Indicator-Report FINAL.pdf)

Reviewed by and approved: /	
Management Analyst	Date _ , , _
Lews Canalaux	2/19/18
Senior Management Analyst	Date // //
man	2-19-15
Contract Administrator	Date 0/0/
Nmby man	2/19/15
	Y



SCOPE OF WORK

San Antonio Aids Foundation (SAAF)
Long Tern Tenant Based Rental Assistance HOPWA
FY 2015-2016

PROGRAM OBJECTIVE:

The goal of this program is to provide long term rental assistance and therefore maintain in housing those persons with HIV/AIDS who are at risk of homelessness, due to their financial situation.

SERVICE PLAN:

Depending on the client's income, SAAF will pay up to 100% of a client's rent for up to 30 consecutive months. Clients are expected to pay 30% of their income towards their rent and utilities with the program paying the remaining balance up to the fair market value.

Referrals for this program are accepted from case managers at local AIDS Service Organizations (ASOs) when openings for the program are announced based on funding availability. Residents in SAAF's skilled nursing/hospice program who are nearing their discharge and are in need of long term assistance may be referred at any time. Upon referral, the Housing Coordinator conducts a housing intake and financial analysis on a client prior to the client's case being reviewed by rental review panel comprised of SAAF staff and non-eligible HIV positive individuals to determine if the client will be accepted onto the program. The Housing Coordinator inspects residents for habitability and code compliance. All clients are re-reviewed and residences reinspected for continued assistance every six months. In addition, clients are provided information to assist them in obtaining section 8 or other type of subsidized housing to help meet future housing needs.

The funds for this program will provide for direct rental assistance and management of the program at an affordable living rent of \$600 per month. By partnering with local non-profit housing providers the rent is more affordable for the client. Maintaining a program of this caliber, size, and efficiency requires considerable resources including 1 housing coordinator and a portion of the Accountant's, Director of Case Management's, and Executive Director's salaries.

TARGETED POPULATION:

The targeted population is persons with HIV/AIDS who are at risk of homelessness and have limited or no income. Clients eligible for assistance are community clients residing in Bexar, Comal, Guadalupe, and Wilson Counties and appropriate discharges from SAAF's skilled nursing program.



NUMBER OF PARTICIPANTS/ CLIENTS SERVED: 103

Delegate Agency SA2020 Scorecard

Exhibit- III

Agency N	ame: San Anto	nio Aids Foundation				
Program I	Name: Long Ter	m Tenant Based Rei	ntal Assistar	nce HOPWA		
Amount:	\$415,163	.00 HOPWA	2.99			
Contract ⁻	Геrm: October 1,	2014 – September 3	30, 2015			
Select SA	A2020 Category (Select One)				
□1. Educ	cation	☑2. Family	/ Well-Being		☐ 3. Community	Safety
Select SA	12020 and Other	Indicators (Select I	//Inimum of	One)		
☐ 2. 3 rd G☐ 3. Colle☐ ☐ 4. Colle☐ ☐ 5. High☐ ☐ 6. Adul	ergarten Readines rade Readines ege Readiness ege Enrollment School Graduatio t Educational Atta sition out of Pover	n Rate nment	☑ 9. □10. □11. □12. □13.	Reduction with F Teen Pregnancy	cidivism Prevention ce Reduction luction	f Residence
Outcome	s/Results Measu	res (Goals of the P	rogram-at le	east one measur	e must tie into SA	2020)
provis	improve the SA20 sion of long term re lessness. (Output	20 goal of reducing tental assistance to p	he of numbe	er of homeless in HIV/AIDS and the	SA by 50% through ir families who are	the at risk of
2. Redu	ction of homeless arged individuals	displacement after c nto independent livir	lischarge frong (self-suffice	om the program b ciency, long-term	y placement of 90% housing programs,	of etc).
3. Increases	ase the level of mo	onthly rental assistan he fiscal year.	ice in the co	mmunity by provid	ding 620 months of	rental
Additiona	: 24 unduplicated p	articipants (excluding a	additional hou	sehold members) w	ill move into or retain	affordable
Outputs			EN SECTION	TOTAL TOTAL PROPERTY OF THE PR		
· .	icated Clients unduplicated client	s/households served	with afforda	able housing aver	aging \$600 month p	per client
2. 30 ac	lditional household	d members (with or w	rithout HIV/A	NDS) will benefit f	rom the program	
3. 620 r	months of rental as	ssistance				

Additional:

Data Sou	ce and Reporting
Agan	cy statistical reports/logs
1. Agent	
2. Deleg	ate agency records
3. ARIES	(AIDS Regional Information and Evaluation System) and HMIS database (for client and
servic	e entry only)
Quality St	andards
1 2	quality- demonstrate the basic knowledge, skills, and strategies to support and promote financial gement and stability.
• D	base sufficient and engraphics againment and cumplies available
2. Progr	am has sufficient and appropriate equipment and supplies available.
	am offers opportunities for financial management and partnership with social service sies/programs.
Explanato	ory Notes
Explanatio	of calculations: Number of clients and days of service based on past history of service delivery expected to roll-over to the new grant year.
**Noto: SA	2020 Data & Reports (http://www.sa2020.org/wp-content/uploads/2013/06/SA2020-Indicator-Report_FINAL.r
Note. 3A	2020 Data & Nepolts (http://www.suzozo.org/wp-contentuapioudo/zo-io/co// weeze http://www.suzozo.org/wp-contentuapioudo/zo-io/co// weeze-http://www.suzozo.org/wp-contentuapioudo/zo-io/co// weeze-http://www.suzozo.org/wp-contentuapioudo/zo-io/co// weeze-http://www.suzozo.org/wp-contentuapioudo/zo-io/co// weeze-http://www.suzozozo.org/wp-contentuapioudo/zo-io/co// weeze-http://www.suzozozo.org/wp-contentuapioudo/zo-io/co// weeze-http://www.suzozozozozo-io/co// weeze-http://www.suzozozozozozozozozozozozozozozozozozozo
	by and approved.
Managen	nent Analyst Date 2/19/10
Senior M	anagement Analyst Date 2-19-15
	Administrator Date 2/19/15



SCOPE OF WORK

San Antonio Aids Foundation (SAAF)
Transitional Housing HOPWA
FY 2015-2016

PROGRAM OBJECTIVE:

The goal of this program is to make certain that the special short term transitional housing needs of the HIV homeless community are being met in a clean, safe facility that affords comfortable shelter as well as other support services.

SERVICE PLAN:

This short term transitional program will provide shelter to those with HIV/AIDS who would otherwise be homeless, due to their financial situation and/or immediate discharge from an institutional setting until permanent housing and/or a regular source of income can be achieved. SAAF's transitional housing facility can accommodate up to 20 men, women, and transgender homeless persons with HIV/AIDS. The six bedroom and seven bathroom facility can provide separate bedrooms for men, women, and transgender clients. Individuals are allowed to remain in the program for a maximum of 90 days (extensions may be made on a case by case basis) and may re-enter the program after 90 days have lapsed form their last night of stay.

Referrals for this program come from SAAF's skilled nursing program, local AIDS Service Organizations (ASOs), correctional facility discharge planners, and other social service and health agencies. All clients in the program continue to work with their Ryan White case manager for all supportive services and housing plans are developed with facility staff.

Maintaining a program of this caliber and efficiency requires considerable resources including: 24 hour staffing for three full time case managers and 4 part time case managers; facility costs for utilities, maintenance, and repairs, and janitorial, laundry, and office supplies.

Providing clients with bus passes for better medical compliance food vouchers for nutritional needs.

TARGETED POPULATION:

The targeted populations for this program are: community-based persons with HIV/AIDS in Bexar, Comal, Guadalupe, and Wilson Counties, who are currently homeless; HIV positive individuals being discharged from a medical or correction facility, residential drug program or institution of some kind without a source of income and/or housing; residents in SAAF's skilled nursing facility who are medically appropriate for discharge, but have no source of income/housing; and HIV positive individuals who have just relocated to San Antonio and have no arranged housing. Clients must have a limited income and be homeless (per HUD definition) because of their monthly financial situation and lack of stable housing.

NUMBER OF PARTICIPANTS/ CLIENTS SERVED: 103

Age	ncy Name:	San Antonio AID	S Foundation				
Prog	gram Name:	Transitional House	sing Program for H	omele	ss People with HIV	//AIDS	
Amo	ount:	\$165,915.00			·		
Con	tract Term: C	october 1, 2014 –	September 30, 20	15			
Sele	ect SA2020 C	ategory (Select (One)	5-11-15-1131 15-125-1131-111			
□1.	Education		☑ 2. Family Well-	-Being		☐ 3. Community Safety	
Sele	ect SA2020 a	nd Other Indicate	ors (Select Minim	um of	One)		
□2. □3. □4. □5. □6.		eading diness ollment Graduation Rate ional Attainment		☑ 9. □10. □11. □12. □13.		divism Prevention e Reduction action	ence
Out	comes/Resul	ts Measures (Go	als of the Progra	m-at le	east one measure	must tie into SA2020)	11 31 10
		the provision of sl				ess individuals in SA by beople with HIV/AIDS.	
2.					om transitional livin ciency, with family/	g by placement of 50% o friends, etc).	f
3.		ted participants a program, with fa		ion ba	ck into independen	t living (self- sufficiency,	
Add	itional:						
Out	puts					N. Carlotte	
1. U	nduplicated C	lients	¥ , \$				_
	103 unduplic	ated participants	served				
2.	103 unduplication other housing	ated participants a g program, with fa	appropriately transi mily)	tion ba	ack into independer	nt living (self- sufficiency,	O
3.	Provide each	client (90) with b	us pass to increase	e healtl	h and seek employ	ment	

Additional:

Data Source and Reporting

- 1. Agency statistical reports/logs
- 2. Delegate agency records
- ARIES (AIDS Regional Information and Evaluation System)
 HMIS database (for client and service entry only)

Quality Standards

- 1. Staff quality- demonstrate the basic knowledge, skills, and strategies to support and promote residential independence and stability.
- 2. Program has sufficient and appropriate equipment and supplies available.
- 3. Program offers opportunities for financial management and partnership with social service agencies/programs.

Explanatory Notes

Explanatory Notes

Program Objective: Provide short-term transitional living for homeless persons with HIV/AIDS.

Target Participants: The targeted populations for this program are community-based persons with HIV/AIDS in Bexar, Comal, Guadalupe and Wilson Counties, who currently have limited or no income and

**Note: SA2020 Data & Reports (http://www.sa2020.org/wp-content/uploads/2013/06/SA2020-Indicator-Report FINAL.pdf)

Reviewed by and approved:

Management Analyst

Senior Management Analyst

Sontract Administrator

The property of the pro

PROGRAM BUDGET REVISION

Exhibit - V

Agency Name: San Antonio AIDS Foundation

Budget Version #: Revision 1 Contract Program

Program Title: Dining for People with HIV/AIDS

Budget:

COSA GL	GL DESCRIPTION	APPROVED BUDGET	INCREASE OR (DECREASE)	REVISED BUDGET	ADJUSTMENT
5101010	TOTAL SALARIES	84,289.30	0.00	84,289.30	0.00%
5103005	FICA (7.65% or less of Total Salaries)	6 448.13	0.00	6,448.13	0.00%
5103005-Admin	FICA (Admin) (7.65% or less of Total Salaries)			0.00	0.00%
5105010	Retirement (Program)		- Mail H. (soloria) e el militar del III (companyo en companyo en companyo en companyo en companyo en companyo	0.00	0.009
5105010-Admin	Retirement (Admin)			0.00	0.00%
5104030	Health Insurance (Program)			0.00	0.009
5104030-Admin	Health Insurance (Admin)		- · · · · · · · · · · · · · · · · · · ·	0.00	0.009
5103010	Life Insurance (Program)			0.00	0.00%
5103010-Admin	Life Insurance (Admin)			0.00	0.009
5402520	Worker's Compensation (Program)	2.612.97	0.00	2,612.97	0.009
5402520-Admin	Worker's Compensation (Admin)	<u> </u>	5,000	0.00	0.009
5402550	Unemployment Insurance (Program)	2 385 39	0.00		
5402550-Admin	Unemployment Insurance (Admin)	2,300,33	0.00	2,385.39	0.009
5205010	Mail and Parcel Post Service			0.00	0.00%
5206010	Rental of Facilities			0.00	0.009
5205020				0.00	0.00%
	Rental of Office Equipment			0.00	0:00%
5205030	Equipment Leasing			0.00	0,00%
5207010	Travel Official			0.00	0.00%
5201025	Education			0.00	0:00%
5203090	Transportation Fees			0.00	0.00%
5205050	Freight and Storage			0.00	0.009
5204010	Linen and Laundry Service	***************************************		0.00	0.009
5204050	Maintenance and Repair - Buildings and Improvements			0.00	0.009
5204080	Maintenance and Repair - Machinery and Equipment			0.00	0.009
5208530	Alarm and Security Services			0.00	0.009
5201040	Fees to Professional Contractors			0.00	0.009
5203040	Advertising and Publication			0.00	0.009
5203050	Membership Dues and Licenses			0.00	0.009
5203060	Binding, Printing and Reproduction			0.00	0.009
5203070	Subscriptions to Publications			0.00	0.009
5302010	Office Supplies			0,00	0.00%
5303010	Janitorial Supplies			0.00	0.009
5304005	Clothing and Linen Supplies			0.00	0.00%
5304025	Motor Fuel and Lubricants			0.00	0.009
5304040	Chemicals, Medical and Drugs			0.00	0.009
5304045	Photographic Supplies			0.00	0.009
5304050	Tools, Apparatus and Accessories (under \$100 each)			0.00	0.00%
5304070	Recreation Supplies			0.00	0.00%
5301010	Maintenance/Repair Materials (Buildings and Improvements)			0.00	0.00%
5301030	Maintenance/Repair Materials (Machinery and Equipment)			0.00	0.00%
5304075	Computer Software			0.00	0.00%
5304080	Other Commodities	164.21	(164.21)	0.00	-100.00%
5403010	Telephone and Fax			0.00	0.00%
5404530	Gas and Electricity			0.00	0.00%
5404540	Water			0.00	0.00%
5405030	Liability, Hazard, Fidelity Insurance			0.00	0.00%
5407020	Direct Assistance Payments To Participants	0.00	18,067,91	18,067.91	0.00%
5501000	Computer Equipment <\$5,000			0.00	
5501055	Machinery and Equipment - Other <\$5000				0.00%
5501065	Furniture and Fixtures <\$5,000	·		0.00	0.00%
A PROPERTY	Total Program Bu	95,900.00	17,903.70	113,803.70	0.00% 19%

PROGRAM BUDGET REVISION

Agency Name:	San Antonio AIDS Foundation				Budget Version #:	Re	vision 1
Program Title:	Dining for People with HIV/AIDS				Contract Program Budget:	\$	116,953
						*	. 10,000
	Budget Category		APPROVED BUDGET	INCREASE OR (DECREASE)	REVISED BUDGET	ADJI	JSTMENT
	Harris Research		95,735.79	0.00	95,735.79	. 1	0%
	Contractual Services		0.00	0.00	0.00		0%
	Commodities		164.21	(164.21)	0.00		-100%
	Exac Charges		0.00	18,067.91	18,067.91		0%
9000	Capital Juney		0.00	0.00	0.00	Secretarian	0%
			95,900.00	17,803.70	10 0 0070	78	19%
					ADMIN%		1.00%
		Justification			ning and the second		
HOTERCANAL				.,,		Windows in July	THE PERSON NAMED IN COLUMN PORTY
JUSTIFICATION:							
5407020	Additional funding allocated						
		V 100000 100000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000				***************************************	
-		***************************************	***************************************	n			
		AA-kon on an masanasa araban arab	y sarrange and a second and a s	-		***************************************	***********************************
	· commence of the second secon		N-000000000000000000000000000000000000	NAMES OF THE PERSON OF THE PER			
	The state of the s				Vacantina (1990)		7.3
		WALL TO SERVICE THE SERVICE TH					
		111 K 7 K 7 K 7 K 7 K 7 K 7 K 7 K 7 K 7	***************************************	,			
7 . M		CANADA A y sa tamana manada manada a				~~~	***
			A CONTRACTOR OF THE PARTY OF TH	•	, , , , , , , , , , , , , , , , , , , ,	*****************	***************************************

		`					
	1115	***************************************	2	1.6	, , , , , , , , , , , , , , , , , , ,	***************************************	
Approved	Had/ C	well	3-2-	/3			
	Centractor's Signature		Date				
Santa and Angles and the con-				T. 1. 7			
		COSAUSEON	IX.			Mayer.	
Ammunus d							
Approved			SCHOOL STANDARD CONTRACTOR CONTRA				
	Program Monitor's Signature		Date				
Approved							
- Ambre or a right	Fiscal Monitor's Signature	erakus karanga karangan antara karangan karangan karangan karangan karangan karangan karangan karangan karanga Karangan karangan ka	Date				
	· · · · · · · · · · · · · · · · · · ·		vale				
Approved							

Date

Additional Fiscal Approver's Signature

Agency Name: San Antonio AIDS Foundation

Budget Version #: Revision 1

Contract Program

Program Title: Dining for People with HIV/AIDS

Budget:

COSA GL	Position/Title	Position Type	APPROVED BUDGET	INCREASE OR (DECREASE)	
5101010	Cook-FT	Program	\$25,958.40	(DECREASE)	REVISED BUDGET
5101010	Cook-PT	Program	\$15,535.00	\$0.00	\$25,958.40 \$15,535.00
5101010	Cook-Weekend	Program	\$12,542.40	\$0.00	
5101010	Dishwasher-Morning	Program	\$12,941.50	\$0.00	\$12,542.40
5101010	Dishwasher-Afternoon	Program	\$10,400.00	\$0.00	\$12,941.50
5101010	Dishwasher-Weekend	Program	\$6,912.00	\$0.00	\$10,400.00
5101010				30.00	\$6,912.00
5101010					\$0.00
5101010					\$0.00
5101010					\$0.00
5101010					\$0.00
5101010					\$0.00
5101010					\$0.00
5101010					\$0.00
5101010					\$0.00
5101010					\$0,00
5101010			***		\$0.00
5101010					\$0.00
5101010					\$0.00
5101010					\$0.00
5101010				:	\$0.00
5101010					\$0.00
5101010					\$0.00
5101010					\$0.00
5101010					\$0.00
5101010					\$0.00
5101010					\$0.00
5101010					\$0.00
5101010					\$0.00
5101010					\$0,00
5101010		-			\$0.00
5101010					\$0.00
5101010					\$0.00
5101010					\$0.00
5101010					\$0.00
5101010					\$0.00
5101010					\$0.00
5101010					\$0.00
5101010			···		\$0.00
5101010					\$0.00
5101010					\$0.00
5101010					\$0.00
5101010					\$0.00
5101010					\$0.00
5101010					\$0.00
5101010					\$0.00
5101010					\$0.00
5101010					\$0.00 \$0.00

Agency Name: San Antonio AIDS Foundation

Budget Version #: Revision 1

Contract Program

Program Title: Dining for People with HIV/AIDS Budget:

COSA GL	Position/Title	Position Type	APPROVED BUDGET	INCREASE OR (DECREASE)	REVISED BUDGET
5101010				-	\$0.00
5101010					\$0.00
5101010					\$0.00
5101010			n variante proprieta de la composició de l La composició de la compo		\$0.00
5101010					\$0,00
5101010					\$0.00
5101010		And the second control to the second control			\$0,00
5101010					\$0.00
5101010					\$0.00
5101010	The second secon		e de la companya della companya de la companya de la companya de la companya della companya della companya della companya de la companya della companya dell		\$0.00
5101010					\$0.00
5101010					\$0.00
5101010					\$0.00
5101010					\$0.00
5101010		**************************************			\$0.00
5101010					\$0.00
5101010					\$0.00
5101010					
5101010					\$0.00
5101010					\$0.00
5101010					\$0.00
					\$0.00
5101010					\$0.00
5101010					\$0.00
5101010					\$0.00
5101010				 	\$0.00
5101010					\$0.00
5101010					\$0.00
5101010			and the second s		50.00
5101010					\$0.00
5101010					\$0.00
5101010					\$0.00
5101010					\$0.00
5101010					\$0.00
5101010					\$0.00
5101010					\$0.00
5101010					\$0.00
5101010					\$0.00
5101010					\$0,00
5101010					\$0.00
5101010					\$0.00
5101010					\$0.00
5101010					\$0.00
5101010					\$0.00
5101010					\$0.00
5101010				-	\$0.00
5101010					\$0.00
5101010					\$0.00
5101010					\$0.00

Agency Name: San Antonio AIDS Foundation

Budget Version #: Revision 1

Contract Program

Program Title: Dining for People with HIV/AIDS

Budget:

S

COSA GL	Position/Title	Position Type	APPROVED BUDGET	INCREASE OR (DECREASE)	REVISED BUDGE
5101010					so
5101010					so
5101010					so
5101010					so
5101010					so
5101010					so
5101010					so
5101010					50
5101010					\$0
5101010					so
5101010					\$0
5101010					\$0
5101010			andrews were and the second transfer and transfer		so
5101010					so
5101010					\$0
5101010			**************************************		so
5101010					\$0 \$0
5101010					
5101010					\$0
5101010					\$0 \$0
5101010					
5101010					\$0
5101010					\$0
5101010					\$0
5101010		· · · · · · · · · · · · · · · · · · ·			\$0
5101010					\$0 \$0
5101010					
5101010					\$0
5101010					\$0
5101010					\$0
5101010					\$0.
5101010					\$0
5101010					\$0 #A
5101010					\$0
5101010					\$0
5101010					\$0
5101010					\$0.
5101010					\$0. \$0.

PROGRAM BUDGET REVISION

Agency Name: San Antonio AIDS Foundation

Budget Version #: Revision 1

Program Title: Nursing Facility Based Housing Operations for People with HIV/AIDS

Contract Program Budget:

COSA GL	GL DESCRIPTION	APPROVED BUDGET	INCREASE OR (DECREASE)	REVISED BUDGET	ADJUSTMEN'
5101010	TOTAL SALARIES	209,371.34	0.00	209,371,34	0.00
5103005	FICA (7.65% or less of Total Salaries)	16,016.91	0.00	16,016.91	0.00
5103005-Admin	FICA (Admin) (7.85% or less of Total Salaries)			0.00	0.00
5105010	Retirement (Program)	Carlotte Communications are not according		0.00	0.00
5105010-Admin	Retirement (Admin)	e a receptor de la constanta de la constanta de la cons tanta de la constanta		0.00	0.009
5104030	Health Insurance (Program)		a annu di cina di katalangan di katalangan di katalangan di katalangan di katalangan di katalangan di katalang	0.00	0.009
5104030-Admin	Health Insurance (Admin)	, , , , , , , , , , , , , , , , , , , 		0.00	0.009
5103010	Life Insurance (Program)	· · · · · · · · · · · · · · · · · · ·		0.00	0.009
5103010-Admin	Lite Insurance (Admin)	ren Homen designation and the designation of the second		0.00	0.00%
5402520	Worker's Compensation (Program)	6,490,51	0.00	6,490,51	0.007
5402520-Admin	Worker's Compensation (Admin)	0,470,01	9290		Maria de la companya del companya de la companya de la companya del companya de la companya de l
5402550	Unemployment Insurance (Program)			0.00	0.009
5402550-Admin	Unemployment Insurance (Admin)	5,925,21	0.00	5,925,21	0.009
5205010		OPANIA CARAMINEN MANIANTAN	-	0.00	0.009
	Mail and Parcel Post Service	And the second state of the second second	tierin priesponium in the territoria de la companium in territoria.	0.00	0.009
5206010	Rental of Facilities			0,00	0.009
5205020	Rental of Office Equipment			0.00	0.009
5205030	Equipment Lessing	750.00	0.00	750.00	0.009
5207010	Travel Official	·		0.00	0.009
5201025	Education	Marita da Marita		0.00	0.009
5203090	Transportation Fees	an opini i minimum mana mana mana		0.00	0,009
5205050	Freight and Storage			0.00	0.009
5204010	Linen and Laundry Service			0,00	0.009
5204050	Maintenance and Repair - Buildings and Improvements	1,500.00	15,000,00	16,500.00	1000.009
5204080	Maintenance and Repair - Machinery and Equipment		Carrie and the contract of the	0.00	0.009
5208530	Alarm and Security Services		dan dan dan salah salah dan	0.00	0.009
5201040	Fees to Professional Contractors	Market and the second s		0.00	0.009
5203040	Advertising and Publication		1780 m	0.00	0.009
5203050	Membership Dues and Licenses			0.00	0.009
5203060	Binding, Printing and Reproduction			0.00	0.00%
5203070	Subscriptions to Publications			0.00	0.009
5302010	Office Supplies	0.00	5,000.00	5,000.00	0.00%
5303010	Janitorial Supplies	2.158.03	5,000.00	7,158.03	231.69%
5304005	Clothing and Linen Supplies			0.00	0.00%
5304025	Motor Fuel and Lubricants			0.00	0.00%
5304040	Chemicals, Medical and Drugs			0.00	0.00%
5304045	Photographic Supplies		ii daabaa ah ista daabaa ah ista ah is	0.00	0.00%
5304050	Tools, Apparatus and Accessories (under \$100 each)	Aldrin in Control Standard, property discountering	A the term of the form on the property better the second of the second o	0.00	0.00%
5304070	Recreation Supplies	***************************************		00.0	0.00%
5301010	Maintenance/Repair Materials (Buildings and Improvements)			0.00	0.00%
5301030	Maintenance/Repair Materials (Machinery and Equipment)			0.00	0.00%
5304075	Computer Software		·		
5304080	Other Commodities	The surrect of the special section reduces and	*****	0.00	0.00%
5403010	Telephone and Fax	12,000.00	0.00	MANAGEM State of the second of	
5404530	Gas and Electricity	31,000.00		12,000.00	0.00%
5404540	Water		0.00	31,000.00	0.00%
5405030	Liability, Hazard, Fidelity Insurance	6,000.00	0.00	6,000.00	0,00%
5407020	Direct Assistance Payments To Participants	750.00	5,000.00	5,750,00	666.67%
5501000		***************************************	15,000.00	15,000.00	0.00%
5501055	Computer Equipment <\$5,000			0.00	0.00%
5501065	Machinery and Equipment - Other <\$5000	****		0.00	0.00%
2001000	Furniture and Fixtures <\$5,000 Total Program Bu	291,962.00	45,000.00	0.00 336,962.00	0.00%



PROGRAM BUDGET REVISION

Agency Name: San Antonio AIDS Foundation

Budget Version #: Revision 1

Contract Program Budget:

336,962

Program Title: Nursing Facility Based Housing Operations for People with HIV/AIDS

Budget Category	APPROVED BUDGET	(DECREASE)	REVISED BUDGET	ADJUSTMENT
Personnel	237,803.97	0.00	237,803.97	0%
Contractual Services	2,250,00	15,000.00	17,250.00	667%
Commodities	2,158.03	10,000.00	12,158.03	463%
Fixed Charges	49,750.00	20,000.00	69,750.00	40%
Capital Outlay	0.00	0.00	0,00	0%
Total Program Budget	291,962.00	45,000.00	336,962.00	15%
			ADMIN%	0.00%

- Justification JUSTIFICATION: 5204050 Additional funding allocated 5302010 Additional funding allocated Additional funding allocated 5303010 5405030 Additional funding allocated Approved COSA USE ONLY Approved Program Monitor's Signature FEB 2 0 2015 Approved Fiscal Monitor's Signatur Approved Additional Fiscal Approver's Signature

Agency Name: San Antonio AIDS Foundation

Budget Version #: Revision 1

Contract Program

Program Title: Nursing Facility Based Housing Operations for People with HIV/AIDS

Budget:

COSA GL	Position/Title	Position Type	APPROVED BUDGET	INCREASE OR (DECREASE)	REVISED BUDGET
5101010	Receptionist	Program	\$25,790.40	\$0.00	\$26,790.40
5101010	Housekeeper	Program	\$24,960.00	\$0.00	\$24,960.00
5101010	Maintenance Manager	Program:	\$41,995.20	\$0.00	\$41,995.20
5101010	Accoutant	Program	\$25,001.60	\$0.00	\$25,001.60
5101010	Executive Director	Program	\$64,910.66	\$0.00	\$64,910.66
5101010	Deputy Executive Director	Program	\$25,713.48	\$0.00	\$25,713.48
5101010		*			\$0.00
5101010		-			\$0.00
5101010				<u> </u>	\$0.00
5101010				11 10 10 10 10 10 10 10 10 10 10 10 10 1	\$0.00
5101010			**************************************		\$0.00
5101010		Andrea Maria Cara de Cara da Maria da Angra da A		**************************************	\$0.00
5101010		**************************************			\$0.00
5101010		***************************************			\$0.00
5101010					\$0.00
5101010		districts on the state of the s			\$0.00
5101010					\$0.00
5101010			Communication of the contract		\$0.00
5101010					\$0.00
5101010					\$0.00
5101010					\$0.00
5101010		and the second second is a second to the second		***************************************	\$0.00
5101010		and the state of t			\$0.00
5101010		**************************************			\$0.00
5101010					\$0.00
5101010					\$0.00
5101010					\$0.00
5101010				***************************************	\$0.00
5101010		**************************************			\$0.00
5101010				o engliste e e e e e e e e e e e e e e e e e e	\$0.00
5101010					\$0.00
5101010				alari en articologia del carino de consente de la compositorio de la consenta de la consenta de la consenta de	\$0.00
5101010				<u> </u>	\$0.00
5101010				Attacher and the Company of the Comp	\$0.00
5101010					\$0.00
5101010					\$0.00
5101010					\$0.00
5101010					\$0.00
5101010					\$0.00
5101010					\$0.00
5101010					\$0.00
5101010					\$0.00
5101010					\$0.00
5101010					\$0.00
5101010					\$0:00
5101010					\$0.00
5101010					\$0.00
5101010					\$0.00

Agency Name: San Antonio AIDS Foundation Budget Version #: Revision 1

Contract Program

Program Title: Nursing Facility Based Housing Operations for People with HIV/AIDS Budget: \$ 336,962

COSA GL	Position/Title		APPROVED BUDGET	INCREASE OR (DECREASE)	REVISED BUDGET
	rosmon nie	Position Type	BUPGE	(U-GHEASE)	\$0.00
5101010		·			\$0.00
5101010					\$0.00
5101010					
5101010			<u> </u>		\$0.00
5101010	and the second	I			1
5101010					\$0.00
5101010					\$0.00
5101010	in and a filler in a committee of the second committee of the conference of the committee o				\$0.00
5101010		and the second s			\$0.00
5101010					\$0.00
5101010				******************************	\$0.00
5101010					\$0.00
5101010		 			\$0.00
5101010					\$0.00
5101010					\$0.00
5101010					\$0,00
5101010					\$0.00
5101010					\$0.00
5101010					\$0.00
5101010					\$0.00
5101010					\$0.00
5101010					\$0.00
5101010					\$0.00
5101010					\$0.00
5101010				and the second s	\$0.00
5101010					\$0.00
5101010					\$0.00
5101010	The state of the s				\$0.00
5101010					\$0.00
5101010					\$0.00
5101010					\$0.00
5101010					\$0.00
5101010					\$0.00
5101010					\$0.00
5101010					\$0,00
5101010					\$0.00
5101010					\$0.00
5101010					\$0.00
5101010					\$0.00
5101010					\$0.00
5101010					\$0,00
5101010					\$0.00
5101010					\$0.00
5101010					\$0.00
5101010					\$0.00
5101010					\$0.00
5101010	and the second s		<u> </u>		\$0.00
5101010					\$0.00

Agency Name: San Antonio AIDS Foundation

Budget Version #: Revision 1

Contract Program

Program Title: Nursing Facility Based Housing Operations for People with HIV/AIDS

Budget:

336,962

COSA GL	Position/Title		Position Type	APPROVED BUDGET	INCREASE OR (DECREASE)	REVISED BUDGET
5101010						\$0,00
5101010	* * * * * * * * * * * * * * * * * * * *					\$0.00
5101010						\$0,00
5101010						\$0,00
5101010						\$0.00
5101010						\$0.00
5101010						\$0.00
5101010	Aug. 1.000					\$0.00
5101010						\$0.00
5101010						\$0.00
5101010						\$0.00
5101010						\$0.00
5101010						\$0.00
5101010						\$0.00
5101010						\$0.00
5101010						\$0.00
5101010						\$0.00
5101010	ing higher of the land of the					\$0.00
5101010						\$0.00
5101010						\$0.00
5101010						\$0.00
5101010					Secretary and the secretary an	\$0.00
5101010						\$0.00
5101010						\$0.00
5101010	0//					\$0.00
5101010						\$0.00
5101010						\$0.00
5101010						\$0.00
5101010						\$0.00
5101010						\$0.00
5101010						\$0.00
5101010						\$0.00
5101010						\$0.00
5101010						\$0.00
5101010						\$0.00
5101010						\$0.00
5101010						\$0.00
5101010					-0-	\$0.00
	Total Pen	sonnel Budget		\$209,371.34	1 (1) 1 (1)	\$248,814.40

2091, 371.75

V15.1

Agency Name: San Antonio AIDS Foundation

Budget Version #: Revision 1

Program Title: Long Term Tenant Based Rental Assistance for Persons with HIV/AIDS

Contract Program Budget:

COSA GL	GL DESCRIPTION	APPROVED BUDGET	INCREASE OR (DECREASE)	REVISED BUDGET	ADJUSTMEN'
5101010	TOTAL SALARIES	63.252.13	0.00	63,252.13	0.009
5103005	FICA (7.65% or less of Total Salaries)	A,838.79	0.00	4,838,79	0.00
5103005-Admin	FICA (Admin) (7.65% or less of Total Salaries)			0.00	0.004
5105010	Retirement (Program)			0.00	0.00.0
5105010-Admin	Retirement (Admin)	emiteritir firetarius mitaras estisatudu dia catego (g. 12. 12. 12. 12. 12. 12. 12. 12. 12. 12		0.00	0.00
5104030	Health Insurance (Program)	***************************************		0.00	0.00
5104030-Admin	Health Insurance (Admin)	and the spirit is the last the state of the		0.00	
5103010	Life Insurance (Program)			0.00	0.000
5103010-Admin	Life Insurance (Admin)	······································	a labitic a citaba mi anata injuinta injui a anata ana		0.00
5402520	Worker's Compensation (Program)	1,960.82	A 56	0.00	0.009
5402520-Admin	Worker's Compensation (Admin)		0.00	1,960.82	0.009
5402550	Unemployment Insurance (Program)	/1 700 02	A.88	0.00	0.009
5402550-Admin	Unemployment Insurance (Admin)	1,790.04	0.00	1,790,04	0.00
5205010	Mail and Parcel Post Service	***************************************		0.00	0.009
5206010	Rental of Facilities			0.00	0.000
5205020				0.00	0.009
	Rental of Office Equipment	***************************************		0.00	0.009
5205030	Equipment Leasing			0.00	0.009
5207010	Travel Official	****		0.00	0.009
5201025	Education	-		0.00	0.009
5203090	Transportation Fees		***************************************	0.00	0.009
5205050	Freight and Storage	Principal and the second secon		0.00	0.009
5204010	Linen and Laundry Service			0.00	0.009
5204050	Maintenance and Repair - Buildings and Improvements			0.00	0.009
5204080	Maintenance and Repair - Machinery and Equipment			0.00	0.009
5208530	Alarm and Security Services			0.00	0.009
5201040	Fees to Professional Contractors			0.00	0.009
5203040	Advertising and Publication			0.00	0.009
5203050	Membership Dues and Licenses			0.00	0.00%
5203060	Binding, Printing and Reproduction		evene in moderate in a contraction of the contracti	0.00	0.009
5203070	Subscriptions to Publications			0.00	0.009
5302010	Office Supplies			0.00	
5303010	Janitorial Supplies			0.00	0.009
5304005	Clothing and Linen Supplies	***************************************	***************************************		0.009
5304025	Motor Fuel and Lubricants	******	***************************************	0.00	0.00%
5304040	Chemicals, Medical and Drugs	*****		0.00	0.009
5304045	Photographic Supplies			0.00	0.00%
5304050	Tools, Apparatus and Accessories (under \$100 each)	***********		0,00	0.009
5304070	Recreation Supplies	****		0.00	0.00%
5301010				0.00	0.00%
***************************************	Maintenance/Repair Materials (Buildings and Improvements)		***************************************	0.00	0.00%
5301030	Maintenance/Repair Materials (Machinery and Equipment)			0.00	0.00%
5304075	Computer Software			00.00	0.00%
5304080	Other Commodities			0.00	0.00%
5403010	Telephone and Fax			0.00	0.009
5404530	Gas and Electricity	***************************************		0.00	0.00%
5404540	Water		***************************************	0.00	0.00%
5405030	Liability, Hazard, Fidelity Insurance	·		0.00	0.00%
5407020	Direct Assistance Payments To Participants	243,321.22	100,000.00	343.321.22	41.109
5501000	Computer Equipment <\$5,000			0,00	0.00%
5501055	Machinery and Equipment - Other <\$5000			0.00	0.00%
5501065	Furniture and Fixtures <\$5,000			0.00	0.00%

-					

Agency Name: San Antonio AIDS Foundation

Additional Fiscal Approver's Signature

Budget Version #: Revision 1

Program Title: Long Term Tenant Based Rental Assistance for Persons with HIV/AIDS

Contract Program Budget:

Budget Category		APPROVED BUDGET	INCREASE OR (DECREASE)	REVISED BUDGET	ADJUSTMENT %
Personnel	Coppel Character Property of the Salaha	71,841.78	0.00	71,841.78	0%
Contractual Services	Applie SETS GAS TO SET US STATE	0.00	0.00	0.00	0%
Commodities		0.00	0.00	0.00	0%
Fixed Charges		243,321.22	100,000.00	343,321.22	41%
Capital Outley		0.00	0.00	0.00	0%
	Total Program Budget	315,163.00	100,000.00	415,163,00	32%
				ADMIN%	0.00%
To be the TV Construction and the Construction of the Construction	Justification	Section of the following or Bearing and Section 19			
HETICICATION.		and the second			
JUSTIFICATION:					
5407020 Additional funding allocated					
	an and a new years and the last section has payed and the property of the last section of the last sectio		la taire (la comunicatio de la comunication de la com		

		distributed and the second		Marting the second second second second	
	A				
	ann den sek je kolonisti krenje i slije ndelandrijs arecere krenje anjerije je da	Marie del Esta Anna del Marie de Anna de Andre		(1984-1995) o prije je ili koroni i prije o programa programa programa programa programa programa programa pro	***************************************
		(341-))	******************************	es concerniar () a reasurant de la consideración de la constant de la constant de la constant de la constant d	
		negativia irijaansa alkalas een kii sassad			
S. Alexandria and A.	Charles and the Control of the Contr				
		. The same of		Transfer transfer i transfer for the transfer extended to the second of the second of the second of the second	
				····	
	and the same of th	THE RESERVE OF THE PERSON OF T	republica de la composição de la composi	announce and the special of the state of the	

	21	William		interesti de la compositorio de la descripción d	
	L-L-	2/19/15			
Approved	nite distribution (or a few sections de series				
Contractor's Signature		Date			
	COSA USE ONI				
	JOSA JOL OIL	• • distribution of constraints			FIGURE SOUTH
Approved Lowis Marie	les	2/17	//		
Program Monitor's Signature	eritarian deletatura deletatura deletatura deletatura deletatura deletatura deletatura deletatura deletatura d	Date	70		
(&					
Approved		FEB 1920	15		
Fiscal Monitor's Signature	i da a sea care e contra a con	Date			
		/ /			
Approved	2	119115			

-		
		•

Agency Name: San Antonio AIDS Foundation

Budget Version #: Revision 1

\$

Contract Program

Program Title: Long Term Tenant Based Rental Assistance for Persons with HIV/AIDS

Budget:

COSA GL	Position/Title	Position Type	APPROVED BUDGET	INCREASE OR (DECREASE)	REVISED BUDGET
5101010	Housing Coordinator	Program	\$25,796.16	\$0.00	\$25,796.16
5101010	Accountant	Program	\$15,000.96	\$0.00	\$15,000.96
5101010	Executive Director	Program	\$16,227.67	\$0.00	\$16,227.67
5101010	Director of Case Manager	Program	\$6,227.34	\$0.00	\$6,227.34
5101010					\$0.00
5101010				nite de la citationa de la comin ica de la grapa de la cominica de la cominica de la cominica de la cominica de	\$0.00
5101010				***************************************	\$0.00
5101010				kienem menieren ar ar gegen ibi jene ibi biri kajibi je ibi j	\$0.00
5101010		***************************************	***************************************	A CONTRACTOR OF THE PARTY OF TH	\$0,00
5101010			***************************************		\$0.00
5101010					\$0.00
5101010		**************************************			\$0.00
5101010				·	\$0.00
5101010					\$0.00
5101010					\$0.00
5101010					\$0.00
5101010					\$0.00
5101010			<u> </u>		\$0.00 \$0.00
5101010				The state of the s	\$0.00 \$0.00
5101010		**************************************			\$0.00
5101010					\$0.00
5101010		1			\$0.00 \$0.00
5101010				Hittoria (m. 1900)	\$0.00 \$0.00
5101010				·	\$0.00
5101010		***************************************			\$0.00
5101010		***************************************			\$0.00
5101010		The state of the s			\$0.00 \$0.00
5101010					\$0.00 \$0.00
5101010				-	\$0.00
5101010					so.oo
5101010		****			\$0.00
5101010		***************************************			\$0.00
5101010			<u> </u>		\$0.00
5101010		and the second s	The state of the s	in a harmonic definition construction as a construction as a construction of a section of the construction	\$0.00
5101010				**************************************	\$0.00
5101010					\$0.00
5101010					\$0.00
5101010		······································		Newson Control of the	\$0.00
5101010		***		***************************************	\$0.00
5101010				***************************************	
5101010				***************************************	\$0.00 \$0.00
5101010			***************************************		\$0.00
5101010					\$0.00
5101010			**************************************	***************************************	\$0.00
5101010					\$0.00
5101010				· · · · · · · · · · · · · · · · · · ·	so.oo
5101010					\$0.00
5101010			**************************************		\$0.00

		-
		-

Agency Name: San Antonio AIDS Foundation Budget Version #: Revision 1

Contract Program

Program Title: Long Term Tenant Based Rental Assistance for Persons with HIV/AIDS Budget: \$ 415,163

· .					
COSA GL	Position/Title	Position Type	APPROVED BUDGET	INCREASE OR (DECREASE)	REVISED BUDGET
5101010					\$0.00
5101010					\$0.00
5101010					\$0.00
5101010					\$0.00
5101010		***************************************	The state of the s	A MANAGEM PARK DO ANGELES AND ANGELES ANGELES AND ANGE	\$0.00
5101010			FPRINTERNO (** PROPER IN MARKETON) ** PRODUCTION OF THE PROPERTY OF THE PROPER	taki kata di kata ina mai dia pika mana mani di kata mani di di kata mani di di kata mani di di kata mani di d	\$0.00
5101010			Andrew Control of Control of the Con	ngini pinian abuli ana amamma mananan pamangsi asa mana pama	\$0.00
5101010			tivetti etti kiisikii ili ili ili kii kii kii kii kii kii	والمراجع	\$0.00
5101010				ministration de la constant de la cons tant de la constant de la	\$0.00
5101010	THE MATERIAL CONTROL SPECIAL CONTROL C				\$0.00
5101010			- Marketine of the the second second section (second second secon		\$0.00
5101010					\$0.00
5101010	enember tidak terminak terminak perinak	A CONTRACTOR OF THE PROPERTY O	and the second section of the section of the second section of the secti	allanis addis ens depletativi dep addistratory da tra-cita depleta propagatory da par	The second contract of
5101010					\$0.00
5101010	ti de la compania de				\$0.00
					\$0.00
5101010					\$0.00
5101010					\$0.00
5101010				-	\$0,00
5101010					\$0.00
5101010		-			\$0.00
5101010		-			\$0.00
5101010		***************************************			\$0.00
5101010				rections consequently and the property of the second consequence of th	\$0.00
5101010	and in a second and				\$0.00
5101010	and the state of the second state of the sta				\$0.00
5101010					\$0.00
5101010	in the state of th			the first of the second	\$0,00
5101010					\$0.00
5101010					\$0.00
5101010					\$0.00
5101010					\$0.00
5101010					\$0.00
5101010					\$0.00
5101010	A. V. E. M. L. M.				\$0.00
5101010					\$0.00
5101010			The state of the s		\$0.00
5101010				THE THE PROPERTY OF THE PROPER	\$0.00
5101010				***************************************	\$0.00
5101010				engida kanan di pangunangan kanah dalah di salah mendalan mendalan menggan dan di bangan	\$0.00
5101010			147-147-148-148-148-148-148-148-148-148-148-148		\$0.00
5101010	Menterija kopisa politika en 1940. dana opografija dana politika para apatu planju politika politika politika d			<u> Tanàna dia mandritry ny taona mpiasa amin'ny taona mandritry ny taona ao amin'ny taona mandritry ny taona ao amin'ny taona </u>	\$0.00
5101010	kintera sadda ku ton skintet komo dan kuni alaki sadda sadda sa dda samadd kintethera para saman synga galanga _{sa} ga para para		and the state of t		\$0.00
5101010					\$0.00
5101010				Annyones en majoria madici quantità anno qua	\$0.00
5101010	and an anti-control of the second		- are not the six of the temporal and also are should be been as a construction as a six of the six		\$0.00
5101010	terre participation de la financia de la contra contra contra de la participation de participation de la contra		no and a characteristic constant of the consta	in a traininin kiriliin kiriliin maaa min alah miraamoo oo ta uu oo oo oo ayaa ka uu oo oo oo oo oo oo oo oo o	\$0.00
5101010	and the state of t		erde samt i de tri einen (um part attes proponen den la mest det statister), in de provincio montales de samt	i de anticomentamenta que a discretam a constante está que criação, consideram a ser	\$0.00
5101010	nakana debina mina da mana da mina da de manda d	more de discrimina constante de la companya			\$0.00

		•
		•

Agency Name: San Antonio AIDS Foundation

Budget Version #: Revision 1

Contract Program

Program Title: Long Term Tenant Based Rental Assistance for Persons with HIV/AIDS

Budget:

COSA GL	Position/Title	Position Type	APPROVED BUDGET	INCREASE OR (DECREASE)	REVISED BUDGET
5101010					\$0.0
5101010					\$0.0
5101010		***************************************			\$0.0
5101010					\$0.0
5101010					\$0.0
5101010					\$0.0
5101010			***************************************		\$0.0
5101010					\$0.0
5101010		H			\$0.0
5101010	B	***************************************			\$0.0
5101010					\$0.0
5101010		William of the control of the contro		***************************************	\$0.0
5101010			***************************************		\$0.0
5101010					\$0.0
5101010					\$0.0
5101010					\$0.0
5101010			A Control of the Cont		\$0.00
5101010		The state of the s			\$0.00
5101010	A and a	**************************************			\$0.00
5101010	444.0	***************************************			\$0.00
5101010				Marine (C.) is the section of the se	\$0.00
5101010			***************************************		\$0.00
5101010					\$0.00
5101010					\$0.00
5101010		***************************************	The second secon	ericken erick serien kommunister er in stere er stere er steller i kommunister i kommunister i kenne er i kommu	\$0.00
5101010					\$0.00
5101010					\$0.00
5101010		- The state of the			\$0.00
5101010					\$0.00
5101010	20	And the second of the second o			\$0.00
5101010		na n	<u> </u>		\$0.00
5101010			The second secon		\$0.00
5101010			The state of the s	***************************************	\$0.00
5101010					\$0.00
5101010				***************************************	\$0.00
5101010					\$0.00
5101010				rinting constitution to the settle contraction of the constitution	
5101010				and the state of t	\$0.00 \$0.00
	Total Personnel Budget		\$ 63, 2 52.13	\$0.00	A 246 - 1 500 LST

v			

Agency Name: San Antonio AIDS Foundation

Program Title: Transitional Housing Facility for Homeless People with HIV/AIDS

Budget Version #: Revision 1

Contract Program

Budget:

COSA GL	GL DESCRIPTION	APPROVED BUDGET	INCREASE OR (DECREASE)	REVISED BUDGET	ADJUSTMENT %
5101010	TOTAL SALARIES	112.698.56	0.00	112,698,56	0.00%
5103005	FICA (7.65% or less of Total Salaries)	8,621.44	0.00	8,621,44	0.00%
5103005-Admin	FICA (Admin) (7.65% or less of Total Salanes)			0.00	0.00%
5105010	Retirement (Program)			0.00	2.00%
5105010-Admin	Retirement (Admin)			00.0	0.00%
5104030	Health Insurance (Program)			00.0	0.00%
5104030-Admin	Health Insurance (Admin)			0.00	0.00%
5103010	Life insurance (Program)			0.00	0.00%
5103010-Admin	Life insurance (Admin)			0.00	0.00%
5402520	Worker's Compensation (Program)	√ 3,493.66	0.00	3,493.66	0.00%
	ACCESS AND THE SUPERIOR OF THE PROPERTY OF THE			0.00	0.00%
5402520-Admin	Worker's Compensation (Admin)	3 189,37	0.00	3,189.37	0,00%
5402550	Unemployment Insurance (Program)	3:103.01	0.00	0.00	0,00%
5402550-Admin	Unemployment Insurance (Admin)			0.00	0,00%
5205010	Mail and Parcel Post Service				
5206010	Rental of Facilities			0.00	0.00%
5205020	Rental of Office Equipment		and the second second	0.00	0.00%
5205030	Equipment Leasing	0.00	1,056,00	1,056.00	0.00%
5207010	Travel Official			00.0	0.00%
5201025	Education			0.00	0.00%
5203090	Transportation Fees	***************************************		0.00	0.00%
5205050	Freight and Storage		***************************************	00,0	0.00%
5204010	Linen and Laundry Service	and the continuence and continuence to the		0.00	0.00%
5204050	Maintenance and Repair - Buildings and Improvements	Manager Constitution	***********	0.00	0.00%
5204080	Maintenance and Repair - Machinery and Equipment			00.00	0.00%
5208530	Alarm and Security Services			0.00	0.00%
5201040	Fees to Professional Contractors			0.00	0.00%
5203040	Advertising and Publication			0.00	0:00%
5203050	Membership Dues and Licenses			0.00	0.00%
5203060	Binding, Printing and Reproduction			0.00	0.00%
5203070	Subscriptions to Publications			0.00	0,00%
5302010	Office Supplies	0.00	/5,000.00	5,000.00	0.00%
5303010	Janitorial Supplies	00.00	- 5,000.00	5,000.00	0.00%
5304005	Clothing and Linen Supplies	00.00	-1,764.00	_1,764,00	0.00%
5304025	Motor Fuel and Lubricants			0.00	0,00%
5304040	Chemicals, Medical and Drugs			0.00	0.009
5304045				00.00	0.009
	Photographic Supplies			0.00	0.009
5304050	Tools, Apparatus and Accessories (under \$190 each)	0.00	1,000.00	1,000.00	
5304070	Recreation Supplies	0.00		2,500.00	
5301010	Maintenance/Repair Materials (Buildings and Improvements)	0.00	/ 500.00	500.00	
5301030	Maintenance/Repair Materials (Machinery and Equipment)	. 0.00	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0:00	
5304075	Computer Software		 	0.00	
5304080	Other Commodities	/ 505.55	=00.00	1,000.00	
5403010	Telephone and Fax	500.00		5,500.00	
5404530	Gas and Electricity	1.911.97		1,411,97	1
5404540	Water	500.00	911.97		7
5405030	Liability, Hazard, Fidelity Insurance		10 100 00	9,430.00	
5407020	Direct Assistance Payments To Participants	0.00		Commence of the state of the st	-
5501000	Computer Equipment <\$5,000	0.00		1,000.00	
5501055	Machinery and Equipment - Other <\$5000	00.0		250.00	
5501065	Furniture and Fixtures <\$5,000 Total Program Bu	0.00	CONTRACTOR OF THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.	2,500.00 165,915.00	of an arrangement of the second

Agency Nam	e: San Antonio	AIDS Foundation	
- •	Personal designation of the Control		***********************************

Additional Fracal Approver's Signature

Budget Version #: Revision 1

Contract Program

Program Title: Transitional Housing Facility for Homeless People with HIV/AIDS

Budget: \$

K.	Budget Category		APPROVED BUDGET	INCREASE OR (DECREASE)	REVISED BUDGET	ADJUSTMENT
	Personnel		128,003.03	0.00	128,003.03	0%
And the state of t	Contractual Services		0,00	1,056.00	1,056.00	0%
	Commodities	and the second s	/ 0.00	15,764.00	15,764.00	0%
produción de despetado de la aleman de del descripción de la	Fixed Charges		2,911.97	14,430.00	17,341,97	496%
The state of the s	Capital Outley	Complete programme and the complete of the com	0.00	3,750.00	3,750.00	0%
	Joseph Control of the Section of the	Total Program Budget	130,915.00	35,000.00	165,915.00	27%
					ADMIN%	0.00%
	Maria pro servicio de participa de acestra de la companio de la companio de la companio de la companio de la c Companio de la companio de la compa	Justification	100 - 100 -			
JUSTIFICATION						
5205030	Additional funding allocated	n o dynamic volinia kiero kielo kielo kielo kiero da vo	ntain kaling di dikang kang kang menggan melanggan melanggan melanggan melanggan melanggan melanggan melanggan		······································	
5302010	Additional funding allocated	and build a manage of the second				
5303010	Additional funding allocated					
5304005	Additional funding allocated		and the state of t			
5301010	Additional funding allocated					
5301030	Additional funding allocated					
5403010	Additional funding allocated				englis sisse elektron saktaniakanakanakanakanakanakanakanaka	
5404530	Additional funding allocated		single-friestly white from the state on tyrus and the	-	<u>alania ministratura da la la parte aparte articles qui distribute a</u>	
5404540	Additional funding allocated		organisationis videos and the consecutive similar			
5407020	Additional funding allocated					
5501000	Additional funding allocated			de san make se bisnapak pila	ter gan en	dan managa da managa
5501055	Additional funding allocated					
Approved	Les 1Em	Jan Barrier Carrent Carrier Carre Ca	2/11/15			
	Contractor's Signature		Date			
		COSA USE ON	ILY /	. F T. H. (1972)		
Approved		dreu	<u> 3/17/</u>	25		
	Program Monitor's Signature		Date FED 1 0 20	145		
Approved	Fiscal Monitor's Signature	da kan newanana sahir narah kemanan sahir narah kemanan kemanan kemanan kemanan kemanan kemanan kemanan keman Kemanan	FEB 1 9 20	- -		
	riscal mounters signature	•	lalin			
Approved		_	-/14/13	rise .		

Agency Name: San Antonio AIDS Foundation

Budget Version #: Revision 1

Contract Program

Program Title: Transitional Housing Facility for Homeless People with HIV/AIDS

Budget:

COSA GL	Position/Title	Position Type	APPROVED BUDGET	INCREASE OR (DECREASE)	REVISED BUDGET
5101010	Lead Case Manager	Program	\$34,028.80	\$0.00	\$34,028.80
5101010	Case Manager-Afternoon	Program	\$22,360.00	\$0.00	\$22,360.00
5101010	Case Manager-Overnight	Program	\$27,705.60	\$0.00	\$27,705.60
5101010	Case Mger.Wkend Day 1	Program	\$7,094,88	\$0.00	\$7,094.88
5101010	Case Mger.Wkend Day 2	Program	\$7,167.28	\$0.00	\$7,157.28
5101010	Case Mger.Wkend Night1	Program	\$7,176.00	\$0.00	\$7,176.00
5101010	Case Mger.Wkend Night2	Program	\$7,176.00	\$0.00	\$7,176.00
5101010					\$0.00
5101010				annicativisies anim manifel in it summered to additional di	\$0.00
5101010					\$0.00
5101010					\$0.00
5101010					\$0.00
5101010					\$0.00
5101010					\$0.00
5101010					\$0.00
5101010				· ·	\$0.00
5101010					\$0.00
5101010					\$0.00
5101010					\$0.00
5101010					\$0.00
5101010					\$0.00
5101010				*****	\$0.00
5101010				lijā ir ildīga ir 164 milja ir vira japla sara na apartala kalangalijaja	\$0.00
5101010		**************************************			\$0.00
5101010	A A Z HA CARONEL LANGE HE				\$0.00
5101010					\$0.00
5101010					\$0.00
5101010					\$0.00
5101010					\$0.00
5101010					\$0.00
5101010					\$ 0.00
5101010					\$0.00
5101010					SO.00
5101010					\$0.00
5101010					\$0.00
5101010					\$0.00
5101010					\$0:00
5101010					\$0.00
5101010					\$0.00
5101010					\$0.00
5101010					\$0.00
5101010					\$0.00
5101010					\$0.00
5101010					\$0.00
5101010					\$0.00
5101010					\$0.00
5101010					\$0,00
5101010					\$0.00

Agency Name: San Antonio AIDS Foundation

Budget Version #: Revision 1

Contract Program

Program Title: Transitional Housing Facility for Homeless People with HIV/AIDS

Budget:

COSA GL	Position/Title	entitle visitation	Position Type	APPROVED BUDGET	INCREASE OR (DECREASE)	REVISED BUDGET
5101010						\$0.00
5101010	Acad have an about the second and t		444			\$0.00
5101010						\$0.00
5101010	<u> </u>					\$0.00
5101010						\$0.00
5101010			30 mm (m. 17.00 mm)			\$0:00
5101010	yyje en maganista sakalaniyya a karadalande enisse enab ye en enganida sinesiske enganin sama samed					\$0.00
5101010	kanan atau da manggara atau da manggara manggara manggara manggara da manggara manggara manggara manggara mang	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Control of the Contro			\$0.00
5101010	kanakaka ini katainin ja manika sakakainin ini dan kita na araba sa saki e mekan ma		etappaja das en anticipa esta esta esta esta esta esta esta est			\$0.00
5101010			<u>i anni di kating na si angala di katangan na kating kating kating kating kating kating kating kating kating ka</u>			\$0.00
5101010	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	ayanan basaban yanan ayanan adamada asaada	AMERICAN SESSECULAR SESSECULAR SESSECULAR SESSECULAR SESSECULAR SESSECULAR SESSECULAR SESSECULAR SESSECULAR SES			\$0.00
5101010	ajarapaninalman dallar en malada e delem en landa en la compare de la compare de la compare de la compare de l	***************************************	<u> </u>	The state of the s	the state of the s	\$0.00
5101010		-	entracjonalico archivitati di	Antique de la companya de la company		\$0.00
The state of the s						\$0.00
5101010			nagain ann an Aireann	- Haran Haran Harania Maria Harania Anti-		\$0.00
5101010						\$0.00
5101010				44-34-44-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4-		\$0.00
5101010				Account and the second account in the second		\$0.00
5101010	managan managa					\$0.00
5101010						\$0.00
5101010						\$0.00
5101010		angungayan jayaya (a nasana)		i de la companya de l		\$0.00
5101010					-	\$0.00
5101010						\$0.00
5101010	······································				1	\$0.00
5101010						\$0.00
5101010						\$0.00
5101010	***************************************					
5101010					-	\$0.00
5101010			-			\$0.00
5101010		and the second s		-		\$0.00
5101010						\$0.0
5101010		-				\$0.0
5101010						\$0.0
5101010						\$0.00
5101010						\$0.0
5101010						\$0.0
5101010						\$0.0
5101010				-		\$0.0
5101010						\$0.0
5101010		~*****				\$0.0
5101010					-	\$0,0
5101010						\$0.0
5101010		ologica aparagua, a material construction and the control of the c				\$0.0
5101010		**************************************	-	-		\$0.0
5101010			<u> </u>		-	\$0.0
5101010						\$0.0
5101010						\$0.0
5101010						\$0.0

Agency Name: San Antonio AIDS Foundation

Budget Version #: Revision 1

Contract Program

Program Title: Transitional Housing Facility for Homeless People with HIV/AIDS

Budget:

REVISED BUDGE	INCREASE OR (DECREASE)	APPROVED BUDGET	Position Type	Position/Title	COSA GL
\$0				-	5101010
\$0			American Company of State Company of State Company		5101010
\$0					5101010
\$0					5101010
\$0			enterente de la completa de la comp		5101010
\$0				entralista en el lipe de la companya de la company La companya de la co	5101010
\$0			Assemblished Assembly and and an income and a second		5101010
\$0			and the second s		5101010
\$0					5101010
50			and the second s		5101010
\$0				The first transfer of the section of	5101010
\$0			***************************************		5101010
\$0					5101010
\$0					5101010
\$0			***************************************		5101010
SC			Life Committee C	ay kananang pada angan akgar iya akanang gili angan da akan kanan angan dipikaning kanan da akan angan angan s	5101010
\$0					5101010
\$0			January Company Compan	والمرابعة والمرا	5101010
sc		-	-		5101010
\$0					5101010
\$(5101010
so			A CONTRACTOR OF THE PROPERTY O	eriteria sipini e similiaria materiali di di di mandali di manga di manga di manga di manga sa di manga di man	5101010
\$(fine was a sand spot of the mail and a second and a	and the second s	ana ay ana ay ana ay ay ay ay ana ay ay	5101010
\$(**************************************	
\$(Anna and an			ada paga kanang ang ang ang ang ang ang ang ang an	5101010 5101010
\$1			A CONTRACTOR OF THE PROPERTY O		5101010
s				de la companya de la	5101010
\$(And the second s			5101010
Si				un ariema necessaria de manario a residente a acessi e parte e a sindicio de comencia de frança de come de com	
S	di na				5101010
S:					5101010
Si			**************************************		5101010
s					5101010
\$					5101010
S					5101010
s				And the second s	5101010
\$					5101010
\$					5101010 5101010