



# Independent Program Evaluation Year 2 Mid-Year Progress Report

**Kathy Bruck, CEO**  
**Board of Directors Meeting**

January 22, 2015

# Agenda

- Overview
- Year 1 Workplan
  - Objectives and Goals
  - Results
  - Budget
- Year 2 Workplan
  - Objectives and Goals
  - Interim progress
  - Budget



# Overview



# *Purpose of Independent Evaluation*

- Improve educational trajectory for SA students
- Evaluate internal program components
- Demonstrate positive impacts of program to residents of San Antonio

# Overview of Budget

	Year 1	Year 2	Year 3	Year 4	Year 5	Total
Alignment Study	\$208,264	\$ -	\$ -	\$ -	\$ -	\$208,264
Program Assessment	\$108,697	\$241,861	\$132,068	\$140,036	\$148,956	\$771,618
<b>Total</b>	<b>\$316,961</b>	<b>\$241,861</b>	<b>\$132,068</b>	<b>\$140,036</b>	<b>\$148,956</b>	<b>\$979,882</b>





# Year 1 Workplan



# Year 1 Objectives/Goals

- Kindergarten readiness assessment alignment study
- Program Assessment to evaluate the impact on students
- Effect of program inputs and outputs on intended student outcomes

# Year 1 Results

Milestone	Meet Expectations	On Budget
Kindergarten readiness assessment	✓	✓
Evaluation of impact on students	✓	✓
Inputs/outputs on student outcomes	✓	✓





# Year 2 Workplan: Mid-Year Progress Report



# Year 2 Objectives/Goals

- No additional kindergarten readiness assessment alignment study
- Program Assessment to evaluate the impact on students
- Effect of program inputs and outputs on intended student outcomes

# Year 2 Enhancements

- Pre-K 4 SA Research Review Board documentation and processes
- Observe all classrooms for evaluation
- Reach of Pre-K 4 SA professional development activities
- Data request as backup to district-submitted data (if needed)

# Control Group Options

- ISDs to release de-identified student data on Pre-K 4 SA non-participants
- ERCs provide comparison data on non-Pre-K 4 SA students
- Federal grant to provide funding to create control group





# Summary



# Summary

- Product is on time and on budget
- Control group continues to be a challenge
- Independent evaluation increases credibility
- Results and research from Edvance are critical to the long-term continuation of the program



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