

THIS IS A PROPOSED DRAFT AND WILL BE REPLACED BY THE FINAL, SIGNED ORDINANCE OR RESOLUTION ADOPTED BY THE CITY COUNCIL.

AN ORDINANCE

AUTHORIZING THE SUBMISSION OF AN AMENDED HEAD START GRANT APPLICATION TO THE U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES AND ACCEPTANCE UPON AWARD OF AN AMENDED AMOUNT UP TO \$22,090,151.00 FOR THE PERIOD OF FEBRUARY 1, 2014 – JANUARY 31, 2015; AUTHORIZING A BUDGET, INCLUDING AN IN-KIND MATCH OF UP TO \$5,522,538.00, AND A PERSONNEL COMPLEMENT FOR THE DEPARTMENT OF HUMAN SERVICES; AND AUTHORIZING CONTRACT AMENDMENTS FOR THE PURPOSE OF ALLOCATING AMENDED GRANT FUNDING AND IMPLEMENTING PROGRAM IMPROVEMENTS.

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WHEREAS, the Head Start program, administered by the U.S. Department of Health and Human Services (HHS), is a federally-funded early childhood education and development program providing education and family support services to children between the ages of three and five; and

WHEREAS, the City of San Antonio Head Start program provides high quality program services to children and their families in 26 Head Start centers located in the San Antonio Independent School District and the Edgewood Independent School District; and

WHEREAS, in October 2013, the City submitted the initial Head Start grant refunding application for the period of February 1, 2014 - January 31, 2015, and was awarded funding in the amount of \$20,671,248.00 to serve 2,861 children, an amount which reflected a sequestration funding reduction of 5.27 percent for the grant period; and

WHEREAS, on February 25, 2014, HHS notified the City of the availability of funds to reinstate the 5.27 percent reduction and to provide the program with cost of living adjustments, for a total available funding amount of up to \$22,090,151.00 to serve 3,020 children; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or her designee, or the Director of the Department of Human Services (DHS) or her designee, is hereby authorized to submit an amended Head Start grant application to the U.S. Department of Health and Human Services (HHS) and accept grant funds in an amended amount up to \$22,090,151.00 for the operation of the City of San Antonio Head Start Program for the period February 1, 2014 through January 31, 2015. The City Manager or her designee, or the Director of DHS or her designee, is further authorized to execute any and all

necessary documents to effectuate the application and acceptance. A copy of the amended grant application is incorporated herein for all purposes and is on file with DHS.

SECTION 2. The City Manager or her designee, or the Director of DHS or her designee, is further authorized to negotiate and execute contract amendments with the existing Council-approved Head Start service providers listed on the budget attached hereto and incorporated herein for all purposes as **Attachment III**, for the purpose of allocating the amended grant funding and shifting funds to implement program improvements, provided however, that the cumulative total of all Head Start contracts, as amended, shall not exceed the total grant amount awarded by HHS.

SECTION 3. Upon acceptance of award, fund 26022000 entitled “Dept. of Health & Human Services” is hereby designated for use in the accounting for the fiscal transaction in the acceptance of this grant and the sum of up to \$22,090,151.00 from HHS will be appropriated in said fund. Upon award, a department specific fund will be assigned.

SECTION 4. A proposed budget, including an in-kind match of up to \$5,522,538.00, is attached hereto and incorporated herein for all purposes as **Attachment I**. A formal final budget which will include Internal Order numbers, General Ledger numbers, and a department specific fund will be submitted by the department upon award.

SECTION 5. The proposed personnel complement of eight-seven (87) positions, which is attached hereto and incorporated herein for all purposes as **Attachment II**, is hereby approved.

SECTION 6. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 7. This ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this ____ day of _____, 2014.

M A Y O R
Julián Castro

ATTEST:

APPROVED AS TO FORM:

Leticia M. Vacek, City Clerk

Robert F. Greenblum, City Attorney