

**PROVISIONAL ATTACHMENT A**

**FY 2015 SERVICE DELIVERY AGREEMENT  
UNIT RATE BASIS**

This agreement will become binding on the date of the signature by both parties. Notwithstanding this date, the term of this agreement shall be for the period October 1, 2014 through September 30, 2015, and shall be considered an integral part of the complete contract for service delivery between the Alamo Area Council of Governments/Bexar Area Agency on Aging hereinafter referred to as **AGENCY** and **COSA, Department of Human Services** hereinafter referred to as **CONTRACTOR**. The **AGENCY** and the **CONTRACTOR** mutually agree that the **CONTRACTOR** will provide, as a DIRECT SERVICE, **Congregate Meals** services for persons in the Bexar County Area Agency on Aging planning and service area and will provide a minimum of **319,413 units** of service at the rate of **\$6.16 per unit**.

The total amount of Title III Federal funds shall not exceed **\$1,372,773**.

The total amount of Nutrition Services Incentive Program (NSIP) shall not exceed **\$594,817**.

The total amount of funds committed by this **AGENCY** under this agreement shall not exceed **\$1,967,590**.

I further certify that I am authorized to sign for this CONTRACTOR AGENCY.

Melody Woosley, Director  
Type Name & Title of Authorized  
Contractor Official

\_\_\_\_\_  
Signature of Contractor Official

\_\_\_\_\_  
Date

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Timothy Trevino  
Interim Executive Director  
Alamo Area Council of Governments  
Type Name & Title of Authorized  
Agency Official

\_\_\_\_\_  
Signature of Agency Official

\_\_\_\_\_  
Date

**PROVISIONAL ATTACHMENT B**  
**BEXAR AREA AGENCY ON AGING**  
**FY 2015 CONTRACT FOR**  
**OLDER AMERICANS ACT PROGRAM**

**BUDGET/COMPUTATION OF PAYMENTS**

PROVIDER:           **COSA, Department of Human Services**

SERVICE:           **Congregate Meals**

Available Funding for Service Delivery:

Title III Funds	\$1,372,773
NSIP	\$ 594,817
Bexar AAA Contract Funding Not-To Exceed	<u>\$1,967,590</u>

Program Income	\$ 48,500
Local Cash	<u>\$ 551,328</u>
Total	<u>\$2,567,418</u>

Number of Units All Persons: 786,900

***Number of units to be purchased at unit rate:*** **319,413**

***Established rate of payment (Unit Rate):*** **\$6.16**

Signature: \_\_\_\_\_

Date: \_\_\_\_\_

Title: Director, Department of Human Services