THIS IS A DRAFT AND WILL BE REPLACED BY THE FINAL, SIGNED ORDINANCE OR RESOLUTION ADOPTED BY CITY COUNCIL

AN ORDINANCE

MODIFYING THE FY 2016-2017 BUDGET OF WORKFORCE SOLUTIONS ALAMAO TO REVISE THE FISCAL YEAR FROM JULY 1 – JUNE 30 TO OCTOBER 1 – SEPTEMBER 30 AND REDUCE THE CORPORATE BUDGET BY $840,130 IN EXPENDITURES DUE TO SAVINGS IN PERSONNEL EXPENSES AND PROFESSIONAL SERVICE CONTRACTS.

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WHEREAS, the Texas Workforce Commission is a state agency that oversees and provides workforce development funding for services to employers and job seekers in Texas through 28 regional workforce boards, including the locally-created Workforce Solutions Alamo which serves the 12 counties of Atascosa, Bandera, Bexar, Comal, Frio, Gillespie, Guadalupe, Karnes, Kendall, Kerr, Medina, and Wilson counties (the "WSA Service Area"); and

WHEREAS, the proposed modified Workforce Solutions Alamo budget for FY 2016-2017 was considered and recommended for approval by the WSA Executive Committee on April 21, 2017 and by the Committee of Six on May 9, 2017. The modified budget amends the fiscal year calendar from July 1 – June 30 to October 1 – September 30 to better align with current contracts and funding streams; and

WHEREAS, the modified budget also includes a reduction of $840,130 in the corporate budget due largely to savings in personnel expenses and professional service contracts; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The Workforce Solutions Alamo FY 2016-2017 Budget set out in **Attachment I** is hereby approved.

SECTION 2. This Ordinance shall be effective immediately upon receipt of at least eight affirmative votes, or upon receiving fewer, on the tenth day after passage.

PASSED AND APPROVED this _____ day of June, 2017.

M A Y O R
Ivy R. Taylor

ATTEST: **APPROVED AS TO FORM:**

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