

AN ORDINANCE 2014 - 11 - 13 - 0914

AUTHORIZING THE SUBMISSION OF A GRANT APPLICATION IN AN AMOUNT UP TO \$517,820.00 TO THE U.S. DEPARTMENT OF TRANSPORTATION, FEDERAL MOTOR CARRIER SAFETY ADMINISTRATION FOR A TICKETING AGGRESSIVE CARS AND TRUCKS ENFORCEMENT PROGRAM GRANT; AUTHORIZING AN IN-KIND MATCHING CONTRIBUTION IN AMOUNT UP TO \$91,962.00; AND AUTHORIZING THE ACCEPTANCE OF THE GRANT FUNDS, UPON AWARD.

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WHEREAS, the U.S. Department of Transportation, Federal Motor Carrier Safety Administration (FMCSA), has grant funds available in an amount not to exceed \$517,820.00 for a Ticketing Aggressive Cars and Trucks (TACT) Program grant; and

WHEREAS, the purpose of the TACT Program is to combat aggressive driving behaviors of both passenger and commercial motor vehicle drivers through enforcement, public information, and education; and

WHEREAS, an in-kind matching contribution of as much as \$91,962.00 is required; and

WHEREAS, the grant period is from the date of award of the grant through September 30, 2016;
NOW THEREFORE:

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager and her designee are hereby authorized to submit a grant application in an amount not to exceed \$517,820.00 to the FMCSA that will be used for the TACT Program. The City Manager and her designee are hereby authorized to accept said grant, if awarded under substantially the same terms and conditions as applied for. The City Manager and her designee are further authorized to execute any and all documents necessary to effectuate said application and acceptance.

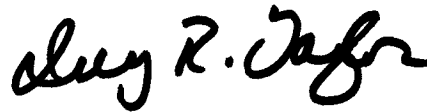
SECTION 2. Fund 26059000 (Department of Transportation) is hereby designated for use in the accounting for the fiscal transaction in the acceptance of this grant. Should funding be awarded,

the sum of up to \$517,820.00 from the FMCSA shall be appropriated in said fund. The proposed budget attached hereto as **Exhibit I** is hereby approved.

SECTION 3. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts, as necessary to carry out the purpose of this Ordinance.

SECTION 4. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 13th day of November, 2014.



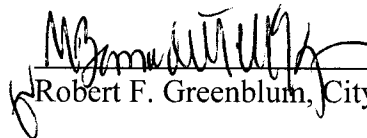
M A Y O R
Ivy R. Taylor

ATTEST:



Leticia M. Vaccaro, City Clerk

APPROVED AS TO FORM:



Robert F. Greenblum, City Attorney

Agenda Item:	25 (in consent vote: 5, 6, 8, 9, 10, 11, 13, 15A, 15B, 16, 17, 18, 19A, 19B, 22, 23, 24, 25, 26, 27, 28, 30, 31, 33, 37A, 37B, 37C, 37D, 37E)						
Date:	11/13/2014						
Time:	09:45:37 AM						
Vote Type:	Motion to Approve						
Description:	An Ordinance authorizing the submission of a grant application in an amount up to \$517,820.00 to the U.S. Department of Transportation, Federal Motor Carrier Safety Administration for a Ticketing Aggressive Cars and Trucks Enforcement Program grant; authorizing an in-kind matching contribution in amount up to \$91,962.00; and authorizing the acceptance of the grant funds, upon award. [Erik J. Walsh, Deputy City Manager; William P. McManus, Chief of Police]						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ivy R. Taylor	Mayor		x				
Diego Bernal	District 1		x				x
Keith Toney	District 2		x				
Rebecca Viagran	District 3		x				
Rey Saldaña	District 4	x					
Shirley Gonzales	District 5	x					
Ray Lopez	District 6		x				
Cris Medina	District 7		x				
Ron Nirenberg	District 8		x				
Joe Krier	District 9		x			x	
Michael Gallagher	District 10		x				

FEDERAL MOTOR CARRIER SAFETY ADMINISTRATION (FMCSA)									
2016 TICKETING AGGRESSIVE CARS and TRUCKS (TACT) ENFORCEMENT GRANT									
BUDGET									
BUDGET CATEGORY I - LABOR COSTS						US DOT	LOCAL	TOTAL	
(100) Salaries									
ENFORCEMENT									
A. ENFORCEMENT (overtime)									
1. Officers:		5,500	hours						
@	\$55	per hour =	\$	302,500.00		\$ 302,500	\$ -	\$ 302,500	
2. Supervisor:		600	hours						
@	\$73	per hour =	\$	43,782.00		\$ 43,782	\$ -	\$ 43,782	
B. PI&E ACTIVITIES (overtime)									
[not to exceed 10% of (100) salaries]						\$ 6,000	\$ -	\$ 6,000	
100 hours @	\$60	per hour =							
C. OTHER						\$ -	\$ -	\$ -	
(i.e., staff, supervisory support, other support conducting surveys, not to exceed 10% of total grant amount) Type, # hours, rate =									
1. Officer:		500	hours						
@	\$57	per hour =	\$	28,640.00		\$ -	\$ 28,640	\$ 28,640	
2. Sergeant:		135	hours						
	\$63	per hour =	\$	8,509.05		\$ -	\$ 8,509	\$ 8,509	
3. Admin Assistant:		41	hours						
	\$23	per hour =	\$	958.99		\$ -	\$ 959	\$ 959	
4. Other/GIS personnel		300	Hours						
	\$35	per hour =	\$	10,527.00		\$ -	\$ 10,527	\$ 10,527	
TOTAL SALARIES						\$ 352,282	\$ 48,635	\$ 400,917	
(200) Fringe Benefits									
ENFORCEMENT									
A. Rate: 1.45% (if not included in hourly rate)						\$ 5,108	\$ 539	\$ 5,647	
B. Other salaries:						\$ -	\$ -	\$ -	
TOTAL FRINGE BENEFITS						\$ 5,108	\$ 539	\$ 5,647	
I. TOTAL LABOR COSTS (100 + 200)						\$ 357,390	\$ 49,174	\$ 406,564	

Exhibit I

BUDGET CATEGORY II - OTHER DIRECT COSTS:				US DOT	LOCAL	TOTAL
(300) <u>Travel</u>						
ENFORCEMENT						
Travel and Per Diem (includes conferences, training workshops, and other non enforcement travel)						
A. TXTA Safety Management Conference Kerrville, Tx				\$ 2,000		\$ 2,000
B. TTI - Traffic Safety Conference - Location TBA				\$ 3,000	\$ -	\$ 3,000
C. DOT Recertification - Austin Tx				\$ 1,500	\$ -	\$ 1,500
				\$ -	\$ -	\$ -
(400) <u>Equipment (specify type/quantity)</u>						
ENFORCEMENT						
				\$ -	\$ -	\$ -
				\$ -		\$ -
				\$ -		\$ -
				\$ -		\$ -
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				\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -
(500) <u>Supplies (office supplies, printing, etc.)</u>						
EDUCATION						
A. Educational items: 5,000 brochures @.50 each				\$ 2,500	\$ -	\$ 2,500
(600) <u>Contractual Services</u>						
ENFORCEMENT						
				\$ -	\$ -	\$ -
EDUCATION						
A. Advertising: Social Media and Radio advertising				\$ 100,000	\$ -	\$ 100,000
B. Billboard Advertising				\$ 50,000	\$ -	\$ 50,000
(700) <u>Other Miscellaneous (specify)</u>						
ENFORCEMENT						
B. Software License from DPS 12 DB2 Licenses at \$110.00 each				\$ 1,430	\$ -	\$ 1,320
13 @ \$110.00						
C. Subgrantee Vehicle Operations Costs						
56,300	miles at	\$0.76	per mile	\$ -	\$ 42,788	\$ 42,788
II. TOTAL OTHER DIRECT COSTS (300+400+500+600+700)				\$ 160,430	\$ 42,788	\$ 203,108
BUDGET CATEGORY III - IN-DIRECT COSTS:				US DOT	LOCAL	TOTAL
(800) <u>In-Direct Costs</u>				\$ -	\$ -	\$ -
III. TOTAL IN-DIRECT COSTS (800)				\$ -	\$ -	\$ -
SUMMARY:						
TOTAL LABOR COSTS				\$ 357,390	\$ 49,174	\$ 406,564
TOTAL OTHER DIRECT COSTS				\$ 160,430	\$ 42,788	\$ 203,108
TOTAL INDIRECT COSTS				\$ -	\$ -	\$ -
GRAND TOTAL (I + II + III)				\$ 517,820	\$ 91,962	\$ 609,782
				US DOT	LOCAL	TOTAL
Total Enforcement				\$ 367,820	\$ 91,962	\$ 459,782
Percent Enforcement				80.00%	20.00%	
Total PI&E				\$ 150,000	\$ -	\$ 150,000
Percent PI&E				100.00%	0.00%	