

**THIS IS A DRAFT AND WILL BE REPLACED BY THE FINAL,
SIGNED ORDINANCE ADOPTED BY THE CITY COUNCIL.**

AN ORDINANCE

ESTABLISHING NEW FEES AND AMENDING FEES AS INCLUDED WITHIN THE FISCAL YEAR 2018 BUDGET WITHIN THE RESTRICTED FUNDS OF COMMUNITY AND VISITOR FACILITIES; SOLID WASTE OPERATING AND MAINTENANCE; AND STORM WATER OPERATING; AND AMENDING THE CITY CODE OF SAN ANTONIO, TEXAS (CITY CODE) TO REFLECT SUCH CHANGES.

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BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. Fees. Fees within the Restricted Funds of Community & Visitor Facilities; Solid Waste Operating & Maintenance; and Storm Water Operating are hereby established and/or amended as provided for in Attachments A through C, inclusive, as follows:

Fees	Attachment
Community and Visitor Facilities Fund Convention and Sports Facilities Department	A
Solid Waste Operating and Maintenance Fund Solid Waste Management Department	B
Storm Water Operating Fund Transportation and Capital Improvements Department	C

Attachments A through C are hereby incorporated in this Ordinance for all purposes.

SECTION 2. City Code Revisions. The publisher of the City Code is hereby authorized to revise the City Code to reflect changes provided for in Attachment A through C, inclusive; to correct typographical errors where necessary; and to format and number paragraphs to conform to the existing City Code.

SECTION 3. Severability. Should any portion of this Ordinance, for any reason be held illegal, inoperative, invalid, unconstitutional or ineffective, the remainder shall, nevertheless, stand effective and valid as if it had been enacted or ordained without the portion held to be illegal, inoperative, invalid, unconstitutional, or ineffective.

SECTION 4. Public Meeting. It is officially found, determined and declared, as a matter of legislative finding, that the meeting at which this Ordinance is adopted was open to the public and public notice of the time, place and subject matter of public business to be considered at such meeting, including consideration and adoption of this Ordinance, was appropriately given, all as required by law, including the Texas Government Code, Chapter 551.

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SECTION 5. Effective Date. Unless specifically provided for otherwise, this Ordinance shall take effect October 1, 2017.

PASSED AND APPROVED this ____ day of _____, 2017.

M A Y O R
Ron Nirenberg

ATTEST:

APPROVED AS TO FORM:

Leticia M. Vacek, City Clerk

City Attorney

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ATTACHMENT A

**COMMUNITY AND VISITOR FACILITIES FUND
Convention and Sports Facilities Fund**

SECTION 1. Alamodome Fees. Section 32-2 of the City Code is amended to increase the following fees:

	<u>FY17</u>	<u>FY18</u>
Alamodome Facility Renewal & Improvement Fee	\$1.50	\$3.00
Alamodome Parking Fee Daily Rate	\$15.00	\$20.00

SECTION 2. Convention Center Fees. The following fees are established and authorized to be enacted for the Henry B. Gonzalez Convention Center and Section 22-35.1 of the City Code is revised accordingly:

	<u>FY18</u>
Merida Plaza Rental Fee	\$2,500.00
River View Terrace Rental Fee	\$850.00

SECTION 4. Full Force and Effect. All other provisions of the City Code shall remain in full force and effect, unless expressly amended by this Attachment or other provisions of this Ordinance.

ATTACHMENT B

**SOLID WASTE OPERATING AND MAINTENANCE FUND
Solid Waste Management Department**

SECTION 1. Monthly Solid Waste Fee. The City Code, Section 14-30 is hereby amended to reflect changes in the monthly solid waste fees.

SECTION 2. The City Code, Chapter 14, Article III, FEES, Section 14-30, is hereby amended by adding language that is underlined and ~~striking~~ deleted language to the existing text as set forth in this Ordinance. All other text remains unchanged.

ARTICLE III. - FEES

Sec. 14-30. - Fees.

(a) *Residences.* Use of city garbage, brush, and refuse collection and removal and disposal services and payment of fees set out below for such services shall be mandatory except as exempted in subsection (d) below. The monthly fees for household garbage that includes recycling, brush, leaves, and organics collection shall be as follows:

Residential and Other Sites

Type (regular account for curbside garbage, recycling and organics)	Charge Per Month
Single family fee per single-family residential unit	\$18.69 <u>\$19.69</u>
Solid waste fee for duplex dwelling	37.38 <u>39.38</u>
Solid waste fee for all other dwelling units, per unit	18.69 <u>19.69</u>
Environmental fee—Solid waste per unit	2.24

Environmental fee—Parks per unit	1.00
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The monthly fee for residential customers converted to pay as you throw (volume-based fees)	Charge Per Month
Single-or multi-family residential unit selecting small garbage container	\$18.19 <u>\$17.69</u>
Single-or multi-family residential unit selecting medium garbage container	18.69 <u>19.69</u>
Single-or multi-family residential unit selecting large garbage container	19.94 <u>22.44</u>
Environmental fee—Solid waste per unit	2.24
Environment fee—Parks per unit	1.00

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(c) *Business solid waste fee.* The monthly solid waste fee for businesses receiving refuse and recycling services only (brush, bulky, and bagged leaf collection is not included) from the city, including hotels, motels, small offices, and premises not specifically listed in the residential schedule shall be as follows:

Type (regular business account receiving city services)	Charge Per Month
Single unit on one meter	\$18.69 <u>\$19.69</u>

Multiple units on master meter, per unit	18.69 <u>19.69</u>
<i>Type (regular business account in area converted to pay as you throw)</i>	Charge Per Month
<i>Type (regular business account in area converted to pay as you throw)</i>	Charge Per Month
Single unit on one meter and multiple units on master meter, per unit <u>small</u> large garbage cart	\$18.19 <u>\$17.69</u>
Single unit on one meter and multiple units on master meter, per unit medium garbage cart	18.69 <u>19.69</u>
Single unit on one meter and multiple units on master meter, per unit large garbage cart	19.94 <u>22.44</u>

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SECTION 3. Full Force and Effect. All other provisions of the City Code shall remain in full force and effect, unless expressly amended by other provisions of this Ordinance.

ATTACHMENT C

**STORM WATER OPERATING FUND
Transportation and Capital Improvements Fund**

SECTION 1. The City Code, Chapter 34, Article VII “Drainage Utility”, Division I “Creation of a Drainage Utility”, Section 34-1111 entitled “Definitions” and Section 34-1114 entitled “Drainage utility charges” is hereby amended by adding the language that is underlined (added) and deleting the language that is stricken (~~deleted~~) to the existing text as set forth in this Ordinance.

SECTION 2. The City Code, Chapter 34, Article VII “Drainage Utility”, Division 2 “Administration of Drainage Utility”, Section 34-1114. “Drainage utility charges.” is hereby amended as follows:

(d) Residential properties shall be assigned a rate category and assessed a drainage utility charge based on impervious area as provided in the following table:

Residential Rate Category	Impervious Area in Square Feet	Monthly Fee FY 2017
Tier 1	≤ 2,750	<u>\$3.60</u> 3.45
Tier 2	> 2,750 - 4,220	<u>\$4.74</u> 4.5
Tier 3	> 4,220	<u>\$10.02</u> 9.61

(e) Non-residential properties shall be assigned a rate category and assessed a drainage utility charge determined by a base fee and impervious fee in accordance with the values provided in subsections (e)(1) and (2):

(1) *Base fee* shall mean a flat monthly fee assessed among all non-residential benefitted properties as determined by Bexar County Appraisal District property records. The FY 2018 amount ~~2017~~ is calculated at sixty-four sixty-one dollars and fifty-three ninety-two cents (\$64.53 ~~61.92~~).

(2) *Impervious fee* shall mean a monthly fee assessed on all non-residential benefitted properties on a per square foot basis and prorated based on the percentage of impervious area within the benefitted property.

Non-Residential Rate Category	Percent Impervious Area	Monthly Fee per 1,000 Square Feet FY 2017
Tier 1	≤ 20%	<u>\$0.29</u> 0.00028/sf
Tier 2	> 20% - 40%	<u>\$0.43</u> 0.00041/sf

Tier 3	> 40% - 65%	\$0.56 0.00054/sf
Tier 4	> 65%	\$0.71 0.00068/sf

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SECTION 3. Full force and effect. All other provisions of the City Code shall remain in full force and effect, unless expressly amended by this Attachment or other provisions of this Ordinance.

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