

17-3186 - Attachment A- Monthly Program and Fiscal Briefing- Mar 2017 Final

In accordance with the 2007 Head Start Act, the City of San Antonio, Department of Human Services is providing required monthly program and fiscal reports for the month of March 2017. The Early Head Start Program Year 2016/2017 begins in August 1, 2016 to July 31, 2017. Below is the Program and Financial Report for the 8-month period ending March 31, 2017.

**Monthly Measures for Early Head Start
For period August 1, 2016 – March 31, 2017**

Enrollment	
Number of Children Enrolled on March 31, 2017	211
Percent of Required Enrollment (Grant Required Enrollment: 216)	97.7 %
Number of Children on the Waiting List on March 31, 2017	255
Average Daily Attendance (85% Minimum Required)	86%
Food	
Number of Meals Served (Breakfast and Lunch)	6,857
Number of Snacks Provided (1 snack provided each day)	3,456

Cumulative Measures

Family and Community Support		
Family Needs Assessments (Goal 100%)		98%
Family Partnership Agreements (Goal 100%)		97.6%
Health		
Physical Exams (Goal 100%)	90 Day Requirement	64%
Hearing Exams (Goal 100%)	45 Day Requirement	100%
Vision Exams (Goal 100%)	45 Day Requirement	100%
Education		
1 st Home Visit (Require 2 Annually)	45 Day Requirement	97%
ASQ-3 (Developmental Screening) (Goal 100%)	45 Day Requirement	99%
ASQ-SE (Social Emotional Screening) (Goal 100%)	45 Day Requirement	99%
Fiscal		
Total Budget		\$ 3,379,320
Expenditures		\$ 1,900,324
Balance		\$ 1,478,996

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In accordance with the 2007 Head Start Act, the City of San Antonio, Department of Human Services is providing required monthly program and fiscal reports for the month of March 2017. The Head Start Program Year 2017/2018 begins in February 1, 2017 to January 31, 2018. Below is the Program and Financial Report for the 2-month period ending March 31, 2017.

**Monthly Measures Head Start
For period February 1, 2017 – March 31, 2017**

Enrollment	
Number of Children Enrolled on March 31, 2017	2,995
Percent of Required Enrollment (Grant Required Enrollment: 3,020)	99.2 %
Number of Children on the Waiting List as of March 31, 2017	35
Average Daily Attendance (85% Minimum Required)	93%
Food	
Number of Meals Served (Breakfast and Lunch)	99,410
Number of Snacks Provided (1 snack provided each day)	46,658

Cumulative Measures

Family and Community Support		
Family Needs Assessments (Goal 100%)		99%
Family Partnership Agreements (Goal 100%)		99.2%
Health		
Physical Exams (Goal 100%)	90 Day Requirement	99%
Hearing Exams (Goal 100%)	45 Day Requirement	100%
Vision Exams (Goal 100%)	45 Day Requirement	100%
Education		
1 st Home Visit (Require 2 Annually)	45 Day Requirement	96%
ASQ-3 (Developmental Screening) (Goal 100%)	45 Day Requirement	97%
ASQ-SE (Social Emotional Screening) (Goal 100%)	45 Day Requirement	97%
Fiscal		
Indicator	FY 2016-2017	FY 2017-2018
Total Budget	\$ 28,190,203	\$28,104,932
Expenditures	\$ 27,948,501	\$ 948,524
Balance	\$ 241,702	\$ 27,156,408