



# City of San Antonio

## Contract Summary Sheet

Date: 9/12/2019  
 Agenda Item: 19-5917

**Name/Title (Caption as shown on agenda):**  
**Amendment to Annual Contract for Common Use Passenger Processing System 6100008601 MA**

**Brief Description of Item(s) and Use:**  
 On March 1, 2018 the City Council approved and authorized Ordinance 2018-03-01-0152 allowing the City to execute a three year contract for a Common Use Passenger Processing System (CUPPS) that enables multiple airlines, service providers, or other users to share physical check-in or gate podium positions for an estimated total contract value of \$1,774,502.00. The ordinance allowed for two, one year renewal options without further action by Council, subject to and contingent upon budget appropriations.

On October 18, 2018 City Council approved and authorized Ordinance 2018-10-18-0822 increasing the contract value by \$73,882.00 for an estimated total contract value of \$1,848,383.00 for the contract period. This change order added necessary hardware, associated services/licenses, and components needed to deploy the active network for the CUPPS.

This change order will exercise options in the existing contract which allow the City to purchase the hardware (and associated services and licenses) for additional Common Use Self Service (CUSS) kiosks which will be installed in the parking tunnel, the CONRAC, and the Terminal A/B ticket level connector and used by passengers to check-in for flights regardless of which airline they are using. The additional equipment will support the kiosk communications and be configured, maintained, and supported by the vendor (ARINC Incorporated). In addition, a switch will be provided for the training room equipment (CUSS kiosk, gate station, and counter station). Finally, this change order will provide Voice Over Internet Protocol (VoIP) for telephone communications and internet services for Payment Card Industry (PCI) Data Security Standards.

This change order will increase the contract value by \$98,859.00 for an estimated total contract value of \$1,947,242.00 for the contract period. The change order is in accordance with Local Government Code 252.048.

<b>Total \$:</b>	\$98,859.00 increase; \$1,947,242.00 total contract value
<b>Contract Period:</b>	March 1, 2018 through February 28, 2021, with two, one year renewal options
<b>Method Procurement:</b>	Change Order
<b>Price Trend:</b>	N/A
<b>Contract Info:</b>	Formal ___ Annual <u>x</u> Support/Maintenance ___ Lease ___
<b>Recommended Contractor(s):</b>	ARINC Incorporated, a wholly owned subsidiary of Rockwell Collins, Inc., 2551 Riva Road, Annapolis, MD 21401 (N/A)
<b>Previous Contractor(s):</b>	N/A
<b>Comments:</b>	N/A

<b>Anticipated Future Requirements and Action:</b>	N/A
<b>Procurement Alternative:</b>	Should this contract not be approved, the equipment necessary to implement CUPPS will not have the long distance service capability required by the airlines. In the absence of a change order, the implementation will be delayed while another means of purchasing is identified and conducted.
<b>Using Department (s):</b>	Aviation