

**ATTACHMENT II  
Biowatch Lab Tech  
Fund 2201636029  
Functional Area 3600300000040128  
FD36000044  
IO 136000000732**

<u>SAP GL No.</u>	<u>ESTIMATED REVENUES</u>	<u>ORIGINAL BUDGET</u>
4501000	Grant Revenue	50,000.00
	Total Estimated Revenues	<u>50,000.00</u>

**APPROPRIATIONS**

**Biowatch Lab Tech (9/18/17 - 9/17/18)  
Activity Code 36-10-05  
Cost Center 3610050002  
Internal Order 136000000732**

<b>7</b>	5204050 Maintenance and Repair Building and Improvements	50,000.00
	<b>Total 36-10-05</b>	<u>50,000.00</u>

<b>COSA BUDGET</b>		Original Budget
1	Personnel	-
2	Fringe Ben.	-
3	Travel	-
4	Equipment	-
5	Supplies	-
6	Contractual	-
7	Other	50,000.00
	Total Direct	50,000.00
8	Indirect	-
	Total	50,000.00