

EXHIBIT A- City of San Antonio Maintenance Contract

Contract Detail as of JULY 09, REV J (Changes in RED)

Group "A" Infrastructure

800 MHz Infrastructure	\$ 67,372.00	4th Option Year Change per Contract starting 21 July 2009
24x7 Resp to Fire Alert	\$ 810.00	(Add on Formula per Contract)
Add Hallmark Site	\$ 1,000.00	(\$200k*6%/12mo=\$1000)
Add Hill Country Site	\$ 1,000.00	(\$200k*6%/12mo=\$1000)
Add BDA at Indian Creek	\$ 500.00	(\$50k*6%/12mo=\$1000x 2 sites)
Add Public Works Cons	\$ 350.00	(\$70k*6%/12mo=\$350)
Add Transguide	\$ 400.00	(\$40k*6%/12mo=\$200 x 1 console, x1 Support Eq Remotes)
TOTAL JULY 2009	\$ 71,432.00	

Year	Average CPI	Annual %	Base	2011	2012	2014
2010	218.1		\$ 71,432.00			
2011	224.9	3.20%	\$ 73,717.82			
2012	229.6	2.10%	\$ 75,265.90	\$ 5,558.56		
2013	233	1.50%	\$ 76,394.89	\$ 5,641.94	\$ 8,956.32	
2014	236.7	1.60%	\$ 77,617.20	\$ 5,732.21	\$ 9,099.62	
2015	237	0.10%	\$ 77,694.82	\$ 5,737.94	\$ 9,108.72	\$ 731.25
2016	240	1.30%	\$ 78,704.85	\$ 5,812.53	\$ 9,227.13	\$ 740.76
2017	244.3	1.80%	\$ 80,121.54	\$ 5,917.16	\$ 9,393.22	\$ 754.09
Go Forward Monthly Rate>>>			\$ 96,186.02			

Additional P25 and other Equipment Detail

Brooks Data Center (EOC)	Yr Inserv	Cost	Monthly	2011	2012
Migration (IP) Gateway (Brooks EOC)	2012	\$ 125,997.00	\$ 629.99		629.99
Primary VIDA Core (Brooks EOC)	2012	\$ 323,951.44	\$ 1,619.76		1619.76
Regional VIDA Manager (Brooks EOC)	2012	\$ 193,079.25	\$ 965.40		965.4
ISSI Gateway (Brooks EOC)	2014	\$ 146,250.00	\$ 731.25		
ISSI Mux To LCRA (Brooks EOC)	2012	\$ 7,357.75	\$ 36.79		36.79
T1 Muxs for PSAP Consoles	2012	\$ 82,127.50	\$ 410.64		410.64
CADLink Console (1) TriTech CAD Intf	2010	\$ 50,352.75	\$ 251.76	251.76	
Frio Data Center					
Secondary VIDA Core (Frio Data Center)	2011	\$ 82,642.50	\$ 413.21	413.21	
BCSO Dispatch					
2 Additional BCSO Consoles	2012	\$ 62,829.00	\$ 314.15		314.15
Brooks PSAP					
C3 Gateway (2) (USDD Fire CAD)	2012	\$ 85,901.25	\$ 429.51		429.51
Additional Brooks PSAP Consoles (15)	2012	\$ 827,887.50	\$ 4,139.44		4139.44
T1 Muxs for PSAP Consoles	2012	\$ 82,127.50	\$ 410.64		410.64
Frio Site					
Frio 700 MHz Site	2011	\$ 210,618.75	\$ 1,053.09	1053.09	
Austin Highway					
Austin 700 MHz Site	2011	\$ 172,818.75	\$ 864.09	864.09	
Hi-Lyons					

Added NetworkFirst Conventional Intf	2011	\$ 76,828.50	\$ 384.14	384.14
Zarzamora Site				
Zarzamora 700 MHz Site	2011	\$ 172,818.75	\$ 864.09	864.09
Toepperwein Site				
Toepperwein 700 MHz Site	2011	\$ 172,818.75	\$ 864.09	864.09
Hallmark Site				
Hallmark 700 MHz Site	2011	\$ 172,818.75	\$ 864.09	864.09
Total Added Value:		<u>\$ 3,049,225.69</u>	<u>\$ 15,246.13</u>	<u>\$ 5,558.56 8956.32</u>

2014

731.25

731.25