

ACTIVITY: UTSA Sub contract Building a Healthy Temp
INTERNAL ORDER:
GRANT PERIOD: 04/2017 - 12/31/2018
PURCHASE ORDER: n/a
SAP CONTRACT:
BUDGET: \$ 14,437

Year 1 Categorical Budget		
1 Personnel		0
2 Fringe Benefits		
3 Travel		0
7 Equipment		
4 Supplies		705
5 Contractual		5,311
6 Other		
Total Direct Charge:		6,016
8 Indirect Cost		0
Total Project Requ		6,016

Year 2 Categorical Budget		
1 Personnel		0
2 Fringe Benefits		
3 Travel		0
7 Equipment		
4 Supplies		987
5 Contractual		7,434
6 Other		
Total Direct Ch		8,421
8 Indirect Cost		0
Total Project F		8,421

GL Account	Description	Year 1 Budget		Year 2 Budget						
5101010	Regular Salaries & Wages									
5101015	Temporary Salaries									
5101020	Overtime pay									
5101040	Shift Differential									
5101050	Language Skill Pay									
5101070	Retiree Payout Salary									
5103005	FICA & Medicare									
5103007	Temp FICA & Medicare									
5103010	Life Insurance									
5103035	Personal Leave Buy Back Pay									
5103056	Transportation Allowance									
5104030	Group Health Insurance									
5104057	Training Instructor									
5105010	TMRS									
5170040	Civln Actv Healthcr									
5201025	Education - Classes									
5201030	Fees to Governmental Contractors									
5201040	Fees to Professional Contractors	\$	5,311.00	\$	7,434.00					
5202010	Temporary Services									
5202020	Contractual Services									
5202025	Other Contractual Services									
5203040	Advertising & Publications									
5203050	Membership dues									
5203060	Binding & printing									
5203090	Transportation Fees									
5207010	Travel-Official									
5302010	Office Supplies									
5304075	Computer Software									
5304080	Other Commodities	\$	705.00	\$	987.00					
5304040	Chemicals, Medical & Drugs									
5403040	Cellular Phones									
5406530	Indirect Costs @ 26.9%	\$	-	\$	-	\$	-	\$	-	0%
5407030	Contributions	\$	-	\$	-	\$	-	\$	-	0%
5501000	Computer Equipment	\$	-	\$	-	\$	-	\$	-	0%
5501055	M&E-other	\$	-	\$	-	\$	-	\$	-	0%
5501065	Furniture & Fixtures	\$	-	\$	-	\$	-	\$	-	0%
5409020	Inventory Value Diff					\$	-	\$	-	0%
6602020	In-kind Contract Services									
	Total Costs	\$	6,016	\$	8,421	\$	-	\$	-	0%