

AN ORDINANCE

2019-09-12-0695

**CARRYING FORWARD CERTAIN FUNDS, CLOSING ACCOUNTING RECORDS IN CERTAIN FUNDS; AMENDING PRIOR APPROPRIATIONS; APPROPRIATING FUNDS FOR REQUIREMENTS IN CITY PROJECTS AND DEPARTMENTS; AND APPROPRIATING CERTAIN CAPITAL PROJECT FUNDS**

\* \* \* \* \*

**WHEREAS**, through Ordinance No. 2018-09-13-0709, passed and approved September 13, 2018 the City Council adopted the annual operating and capital budget for the City of San Antonio for Fiscal Year 2019; and

**WHEREAS**, the Finance Department provided guidance to and workshops for City Departments on the Fiscal Year 2019 year-end close-out procedures, including assistance in understanding and determining which encumbered balances should be carried forward to Fiscal Year 2020 and which should be cancelled; and

**WHEREAS**, it is necessary to carry forward certain appropriations from the current Fiscal Year, close accounting records for certain funds; and make appropriations for certain other funds; and

**WHEREAS**, this Ordinance is part of the City's annual year-end fiscal close-out process; and

**WHEREAS** the City must comply with requirements of the Generally Accepted Accounting Principles (GAAP) as established by the Governmental Accounting Standards Board (GASB); and

**WHEREAS**, the actions authorized by this Ordinance do not increase budgeted expenditures within the Fiscal Year 2020 Budget, and such actions are necessary to ensure execution of Fiscal Year 2019 commitments; **NOW THEREFORE**;

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1. Carry Forward Prior Year Appropriations.** That the Fiscal Year 2020 Budget (adopted by Ordinance No. 2019-09-12-0692 dated September 12, 2019) for all funds is hereby increased by the Fiscal Year 2019 ending balance amounts listed in **Attachment I** in the designated accounts, which are hereby appropriated from the unappropriated fund balance of designated funds. The Deputy Chief Financial Officer, is hereby directed to carry forward the actual available ending balance for Fiscal Year 2019 of the accounts listed in **Attachment I**. The actual available ending balance may be lower or higher than the amounts listed in **Attachment I**.

**SECTION 2. Carry Forward Prior Years' Encumbrances.** That the Fiscal Year 2020 Budget is hereby amended by the amount of Fiscal Year 2019 outstanding encumbrances and earmarks as approved by the Budget Director by the closeout of the Fiscal Year 2019 Budget. In the event any Fiscal Year 2019 outstanding encumbrances or earmarks carried forward into Fiscal Year

2020 are deemed to be unnecessary, then said encumbrances and earmarks are hereby authorized to be canceled and any corresponding appropriations reduced and returned to fund balance. The Deputy Chief Financial Officer, is hereby directed to carry forward the actual available ending balance for Fiscal Year 2019 of the encumbrances and earmarks approved by the Budget Director.

**SECTION 3. Close Out Trust & Agency Funds Projects.** That any completed projects in Trust and Agency funds identified through the year-end close-out process are hereby authorized to be closed, and any remaining funds are authorized to be appropriated for transfer, if allowable under Generally Accepted Accounting Principles (GAAP), to the appropriate fund(s), including, but not limited to, the General Fund. Any deficit balances can be funded with available surplus funds in applicable operating funds as identified and approved by the Budget Director and Deputy Chief Financial Officer, unless such funding is inconsistent with other legal or accounting requirements.

**SECTION 4. Close Out Capital Projects & Grant Projects.** That upon completion of each capital project and grant project identified through the year-end close-out process such capital projects and grant projects are hereby authorized to be closed and unencumbered balances or unspent appropriated balances of those projects are hereby authorized to be released in the originating fund. Any remaining cash balances are authorized to be transferred to the General Fund, unless such transfer is inconsistent with other legal or accounting requirements. Any deficit balances can be funded with available surplus balances as identified and approved by the Budget Director and Deputy Chief Financial Officer, unless such transfer is inconsistent with other legal or accounting requirements.

**SECTION 5. Close Out Restricted Funds.** That upon completion of reconciliation of restricted funds as part of the Fiscal Year 2019 close-out process, remaining positive balances are authorized to be used to offset negative balances, unless such use is inconsistent with other legal or accounting requirements. Any remaining cash balances are authorized to be transferred to the General Fund, unless such transfer is inconsistent with other legal or accounting requirements.

**SECTION 6. General Accounting Standards Board (GASB) Statements Implementation.** That the Deputy Chief Financial Officer, is hereby authorized to take the necessary actions to implement each GASB Statement that is effective and applicable for Fiscal Year 2019.

**SECTION 7. Accounting Adjustments.** That the Deputy Chief Financial Officer is hereby authorized to make necessary accounting adjustments to comply with ordinances approved during Fiscal Year 2019, to analyze and report receivables based on collectability, and to write-off specifically identified U.S. Housing and Urban Development grant loan receivables whose funding purpose has been fully satisfied but whose loans are in default and deemed uncollectable due to bankruptcy, foreclosure or death.

**SECTION 8. Budget Ordinance Adjustments.** That the Fiscal Year 2019 Budget is hereby amended to conform with re-estimates included in the Fiscal Year 2020 Budget. Budget adjustments are authorized between funds to reflect actual debt payments and other transfers



originally authorized in the Fiscal Year 2019 Budget and as re-estimated in the proposed Fiscal Year 2020 Budget.

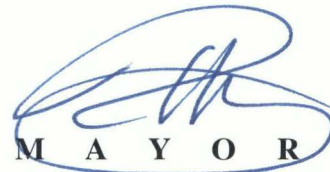
- A. That the 2019-2023 Five-Year Infrastructure Management Plan (IMP) approved September 13, 2018 by Ordinance 2018-09-13-0709 is hereby amended with regard to the list of street projects and concurrence memos included as **Attachment 2**.
- B. Funds in the amount of \$188,858 are authorized to be appropriated from the Riverbarge Improvement Fund 29093001 for consultants and purchases related to the riverbarges.

**SECTION 9. Temporary Fund Transfers.** That the Deputy Chief Financial Officer is hereby authorized to temporarily transfer funds to various Funds with negative cash balances at the end of Fiscal Year 2019 from the General Fund ending cash balance, and/or cash balances from other City Funds if necessary, for financial statement presentation and for compliance with GAAP, provided that said transfer shall be reversed within ten (10) working days.

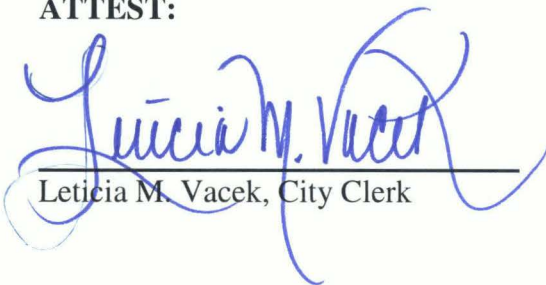
**SECTION 10. Budget Ordinances Amendments.** That the Fiscal Year 2019 Budget Ordinance, Ordinance No. 2018-09-13-0709, passed and approved September 13, 2018, and the Fiscal Year 2020 Budget Ordinance, Ordinance No. 2019-09-12-0692 passed and approved September 12, 2019, is each hereby amended in accordance with the provisions set forth above.

**SECTION 11. Effective Date.** Except as otherwise provided for herein, this Ordinance is effective immediately, upon passage by eight (8) affirmative votes; otherwise said effective date shall be ten (10) days from the date of passage hereof.

**PASSED and APPROVED this 12<sup>th</sup> day of September, 2019.**

  
M A Y O R  
Ron Nirenberg

**ATTEST:**

  
\_\_\_\_\_  
Leticia M. Vacek, City Clerk

**APPROVED AS TO FORM:**

  
\_\_\_\_\_  
Andrew Segovia, City Attorney

<b>Agenda Item:</b>	4F
<b>Date:</b>	09/12/2019
<b>Time:</b>	11:55:35 AM
<b>Vote Type:</b>	Motion to Approve
<b>Description:</b>	Ordinance carrying forward certain FY 2019 Funds; amending prior appropriations; appropriating Funds for requirements in City projects and departments; and appropriating funds.
<b>Result:</b>	Passed

Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ron Nirenberg	Mayor		x				
Roberto C. Treviño	District 1		x				
Jada Andrews-Sullivan	District 2		x				
Rebecca Viagran	District 3		x				
Adriana Rocha Garcia	District 4		x				
Shirley Gonzales	District 5		x			x	
Melissa Cabello Havrda	District 6		x				
Ana E. Sandoval	District 7		x				
Manny Pelaez	District 8		x				
John Courage	District 9		x				x
Clayton H. Perry	District 10		x				



**A T T A C H M E N T I**

**A T T A C H M E N T   I I**



**ATTACHMENT I - FY 2019 Closing Ordinance  
UNENCUMBERED CARRYFORWARD ADJUSTMENTS TO FY 2020**

**GENERAL FUND**

<b>Department</b>	<b>Amount</b>	<b>Description</b>
	11,159	Retrofitting of modular building for ACS Shelter Staff
Animal Care Services	6,798	Installation of computer and printer stands for 2 Vehicles for Animal Care Officers dedicated to animal cruelty and customer service responses.
Center City Development		Any remaining uncommitted balances for the City Fee Waiver program as of 9/30/19 are authorized to be carried forward to FY 2020
	129,000	Dockless Scooter Program for enforcement
City Clerk	47,105	Vital Records Shelving
Code Enforcement	73,125	GPS Tracking System for Code Enforcement vehicles
Economic Development	35,000	Provides funding to develop website with specific information on each Opportunity Zone
	75,000	US-Spanish Council Forum
	100,000	SAEDC Investment Fund
Government & Public Affairs	62,842	Employee Engagement Survey
	265,505	Outreach for 2020 Census to ensure complete count
Human Services	394,000	FY 2019 Senior Nutrition Program Grant to include upgrades to Senior Automation System, Senior Services Fleet Vehicle Cameras, and Vehicle Upgrades
	29,130	Mobile Shower Unit
	84,000	Frank Garrett Alarm/Fire System
	200,000	Homeless Strategic Plan
Human Resources	23,336	October 2019 Executive Retreat
Mayor & Council		Any remaining uncommitted balances in the Mayor and City Council District and Constituent Office as of 9/30/2019 are authorized to be carryforward to FY 2020
	287,426	City Council Special Project Fund (CCPF) unencumbered/obligated amounts plus up to \$10,000 per City Council District and Mayor in accordance with ordinance 2013-11-07-0761
Neighborhood & Housing Services	400,000	Risk Mitigation Program
Planning	1,206,672	SA Tomorrow
	570,034	North East Corridor Grant (2018 and 2019)
Police	1,446,754	Provides funding for equipment to include tasers, computer equipment and cameras.
TCI		Any remaining uncommitted balances for the Neighborhood Access and Mobility program as of 9/30/2019 are authorized to be carried forward to FY 2020
	160,000	Improvements at Palo Alto Park
	25,000	FY 2019 Sidewalk Master Plan for D1
	200,000	AAMPO Cash Match - Corridor Mobility Planning
World Heritage	35,000	Develop website for City of Gastronomy Program

**Restricted Funds**

	1,092,274	SA Film Incentive
<b>Arts &amp; Culture Fund</b>	15,183	Cultural Plan
	8,305	Sister City Exchange Program
<b>Community and Visitor Facilities Fund</b>	1,618,698	Hosting Obligations balance for reserve of future conventions
	96,169	Installation of Bluetooth Card Reader at the Convention Center
<b>Economic Development Incentive Fund</b>		Any remaining uncommitted balances for the Economic Development Incentive Fund program as of 9/30/2019 are authorized to be carried forward to FY 2020
<b>Energy Efficiency Fund</b>	1,427,763	Energy retrofit projects for Alamodome, Fire Training Academy, Parks Headquarters (Ron Darner), Police Training Academy, Pre-K SA East Campus, Apache Creek, and Lila Cockrell Theater
<b>Equipment Renewal and Replacement Fund</b>	150,000	SAPD Crisis Negotiation Vehicle computer equipment upfitting
<b>Facility Services Fund</b>	22,230	GPS Tracking System for BESD Work Trucks
<b>Fleet Operations &amp; Maintenance Fund</b>	43,377	Vehicle diagnostic software for 5 Repair Shop Toughbooks

**ATTACHMENT I - FY 2019 Closing Ordinance  
UNENCUMBERED CARRYFORWARD ADJUSTMENTS TO FY 2020**

**Restricted Funds (continued)**

<i>Inner City Incentive Fund</i>	Any remaining uncommitted balances for the Inner City Incentives program as of 9/30/2019 are authorized to be carried forward to FY 2020 to the Inner City Incentive Fund	
<i>Market Square Fund</i>	250,303	Alameda Phase II Environmental Work
<i>Parking Operating &amp; Maintenance Fund</i>	82,138	Parking Handheld Equipment - Citation Equipment
<i>Public Education &amp; Government Fund</i>	350,000	Provides funds to pilot a PEG grant program in FY 2019 where local colleges could apply for funding to purchase equipment in return for content that would be aired on the PEG channel.
<i>Tree Canopy Preservation &amp; Mitigation Fund</i>	219,171	Neighborhood Tree Program (FY 2019 Funding)
	36,525	Tree planting supplementing Under One Roof program
<i>All Funds</i>	Any remaining uncommitted balances related to employee computer replacement program as of 9/30/2019 are authorized to be carried forward to FY 2020 in the General Fund and Restricted Funds	

All amounts above represent unencumbered balances or projections as of 09/06/2019. Actual amounts to be carried forward will vary from these amounts and will equal the unencumbered and available balance as of 9/30/2019.





**CITY OF SAN ANTONIO**  
**TRANSPORTATION & CAPITAL IMPROVEMENTS**  
 Interdepartmental Correspondence

**TO:** Council Member Rebecca J. Viagran, District 3

**FROM:** Anthony Chukwudolue, Deputy Director

**COPIES TO:** Razi Hosseini P.E., Interim Director; Al-Siam Ferdous, Capital Programs Manager; Rolando Mata, Operations Manager; Frank Orta, Operations Manager; Mary Gonzalez, Department Fiscal Administrator; Margarita Hernandez, Special Projects Manager; Otto Trevino, Special Projects Manager; Gabriela Gonzales, Sr. Management Analyst; Carlos Villalobos, Sr. Management Analyst; Juanitta Salas, Management Analyst; file

**SUBJECT:** Infrastructure Management Program (IMP) – Fiscal Year (FY) 2019 Reprogramming

**DATE:** August 28, 2019

Transportation and Capital Improvements Department (TCI) has four alley maintenance projects scheduled for the FY 2019 IMP as listed in the table below. The concrete surfaces on the four alleys preclude the need for the level of maintenance required on other alleys in the proximate area at this time. TCI staff recommends removing the four alleys with concrete applications from the FY 2019 IMP and replacing them with the six alley projects listed on the second table below. The six recommended alleys include five accelerated existing projects from FY 2022 and one newly recommended project. Since these changes impact the IMP adopted as part of the FY 2019 budget, your concurrence will complete this action.

The impact of these changes on the allocated budget for FY 2019 IMP is insignificant. There will be adjustments for any changes that will leave a negative or positive balance during the FY 2020 - FY 2024 IMP development.

**Remove from FY 2019 IMP:**

Original FY	New FY	Project ID	Alley Between	From	To	Project Cost
2019	N/A	10478 ✓	Hammond Ave & Rigsby Ave	Nopal St	S Gevers St	\$17,349
2019	N/A	10477 ✓	Hammond Ave & Rigsby Ave	S New Braunfels Ave	Nopal St	\$17,421
2019	N/A	10493 ✓	Rigsby Ave & Kayton Ave	St Anthony Ave	S New Braunfels Ave	\$16,130
2019	N/A	10494 ✓	Rigsby Ave & Kayton Ave	S Palmetto	St Anthony Ave	\$16,171
<b>Total</b>						<b>\$67,071</b>

**Accelerate and Add to FY 2019 IMP:**

Original FY	New FY	Project ID	Alley Between	From	To	Project Cost
2022	2019	10587	Dimmitt St & Webb	Roosevelt Ave	S Presa St	\$8,739
2022	2019	10588	Naylor St & S Presa St	Zapata St	Caldwell St	\$8,747
2022	2019	10589	Roosevelt Ave & S Presa St	Caldwell St	Dimmitt St	\$8,743
2022	2019	10586	Roosevelt Ave & S Presa	Webb	Liberty St	\$8,686
2022	2019	10529	Vanderbilt St & Greer St	Piedmont Ave	S Palmetto Ave	\$18,288
N/A	2019	10584	McMullen St & Wharton St	Naylor St	Alley A-10583	\$9,123
<b>Total</b>						<b>\$82,324</b>

If you have any questions, please do not hesitate to contact Gabriela Gonzales, Senior Management Analyst, at (210) 207-2875, or by email at [Gabriela.Gonzales@sanantonio.gov](mailto:Gabriela.Gonzales@sanantonio.gov).

(Please circle one) APPROVED - DISAPPROVED

  
 Rebecca J. Viagran, District 3

8/28/19  
 Date

**FOR TCI STAFF USE**

- Update Schedule Database
- Update Project Database
- Update Cartegraph

Date updated: 8/28/19

Updated by: O.T.

Date updated:

Updated by:





**CITY OF SAN ANTONIO**  
**TRANSPORTATION & CAPITAL IMPROVEMENTS**  
 Interdepartmental Correspondence

**TO:** Council Member Art A. Hall, District 2

**FROM:** Anthony Chukwudolue, Deputy Director *AC*

**COPIES TO:** Razi Hosseini P.E., Interim Director; Al-Siam Ferdous, Capital Programs Manager; Rolando Mata, Operations Manager; Frank Orta, Operations Manager; Faustino Benavidez, Capital Programs Manager; Mary Gonzalez, Department Fiscal Administrator; Margarita Hernandez, Special Projects Manager; Otto Trevino, Special Projects Manager; Anthony Biakpara, Senior Management Analyst; Gabriela Gonzales, Sr. Management Analyst; Juanitta Salas, Management Analyst; file

**SUBJECT:** Infrastructure Management Program (IMP) – Fiscal Year (FY) 2019 Reprogramming

**DATE:** May 29, 2019

Transportation and Capital Improvements Department (TCI) has a sidewalk construction project on both sides of Avenue B from Tuleta Drive to the Dead End scheduled for FY 2019 IMP. The Avenue B project conflicts with Parks and Recreation development over the same area. Staff attempted a coordinated multi-phase effort, but on-going environmental studies and other Master Plan requirements make this project unfeasible at this time. Staff recommends deferring our Avenue B project to FY 2021, and adding the three projects listed in the table below to fill the resulting gap in the FY 2019 IMP budget. Since these changes impact the IMP adopted as part of the FY 2019 budget, your concurrence will complete this action.

The impact of these changes on the allocated budget for FY 2019 IMP is insignificant. There will be adjustments for any changes that will leave a negative or positive balance during the FY 2020 - FY 2024 IMP development.

**Defer from FY 2019 IMP:**

Original FY	New FY	Project ID	Project Location	From	To	Side of Street	Project Cost
2019	2021	132	Avenue B	Tuleta Dr	Dead End	Both Sides	\$415,374
<b>Total</b>							<b>\$415,374</b>

**Add and Accelerate to FY 2019 IMP:**

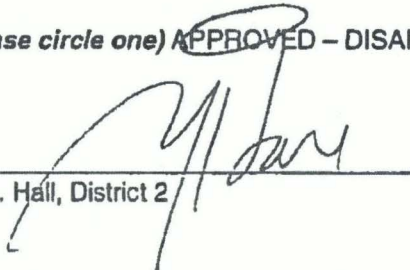
Original FY	New FY	Project ID	Project Location	From	To	Side of Street	Project Cost
N/A	2019	<i>909</i> TBD	Elbel Ln	Tomrob Dr	Kenmar Dr	West Side	\$43,000
N/A	2019	<i>910</i> TBD	Springfield Rd	IH Loop 410	Dietrich Rd	East Side	\$152,000
2024	2019	127	Tomrob Dr	Eastwood Dr	Kenmar St	Both Sides	\$221,000
<b>Total</b>							<b>\$416,000</b>

Attachment 2 - FY 2019 Closing Ordinance

If you have any questions, please do not hesitate to contact Gabriela Gonzales, Senior Management Analyst, at (210) 207-2875, or by email at [Gabriela.Gonzales@sanantonio.gov](mailto:Gabriela.Gonzales@sanantonio.gov).

(Please circle one) APPROVED - DISAPPROVED

Art A. Hall, District 2



Date

4/4/2019

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FOR TCI STAFF USE

- Update Schedule Database
- Relationship table
- Web Application
- Update Cartograph

Date updated:

6/28/19

Updated by:

O.T.

Date updated:

Updated by:





**CITY OF SAN ANTONIO**  
**TRANSPORTATION & CAPITAL IMPROVEMENTS**  
 Interdepartmental Correspondence

**TO:** Council Member Rebecca J. Viagran, District 3

**FROM:** Anthony Chukwudolue, Deputy Director *AK*

**COPIES TO:** Razi Hosseini P.E., Interim Director; Al-Slam Ferdous, Capital Programs Manager; Rolando Mata, Operations Manager; Frank Orta, Operations Manager; Faustino Benavidez, Capital Programs Manager; Mary Gonzalez, Department Fiscal Administrator; Margarita Hernandez, Special Projects Manager; Otto Trevino, Special Projects Manager; Gabriela Gonzales, Sr. Management Analyst; Carlos Villalobos, Sr. Management; Anthony Blakpara, Senior Management Analyst; Juanitta Salas, Management Analyst; file

**SUBJECT:** Infrastructure Management Program (IMP) – Fiscal Year (FY) 2019 Reprogramming

**DATE:** July 19, 2019

Transportation and Capital Improvements Department (TCI) had scheduled to construct sidewalks on both the east and west side of Ronda Street from Shasta Avenue to the cul-de-sac scheduled in the FY 2019 IMP. Contractors constructed the sidewalks on the east side of Ronda Street. In coordination with the District Office, staff determined that it was unnecessary to construct sidewalks on the strip mall side (west side). Consequently, TCI is seeking authorization to utilize the allocated budget for construction of sidewalks on the north side of Hot Wells Boulevard from Clark Avenue to Pyle Street. Since these changes impact IMP funds adopted as part of the FY 2019 budget, your concurrence is needed to complete this action.

The impact of these changes on the allocated budget for the FY 2019 IMP is insignificant. There will be adjustments made for any changes that will leave a negative or positive balance during the FY 2020 - FY 2024 IMP development.

**Utilize Previously Allocated Budget from FY 2019 IMP:**

Original FY	New FY	Project ID	Project Street	From	To	Side of Street	Project Savings
2019	N/A	207	Ronda St	Shasta Ave	cul-de-sac	West Side	\$79,000
<b>Total</b>							<b>\$79,000</b>

**Add to FY 2019 IMP:**

Original FY	New FY	Project ID	Project Street	From	To	Side of Street	Project Cost
N/A	2019	901	Hot Wells Blvd	Clark Ave	Pyle St	North Side	\$79,000
<b>Total</b>							<b>\$79,000</b>

*8/2/19 - 9/17/19*



If you have any questions, please do not hesitate to contact Gabriela Gonzales, Senior Management Analyst, at (210) 207-2875, or by email at [Gabriela.Gonzales@sanantonio.gov](mailto:Gabriela.Gonzales@sanantonio.gov).

(Please circle one) APPROVED - DISAPPROVED

  
\_\_\_\_\_  
Rebecca J. Viagran, District 3

7/29/19  
\_\_\_\_\_  
Date

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**FOR TCI STAFF USE**

Update Schedule Database

Date updated:

Updated by:

O.T.  
8/16/19

Update Cartograph

Date updated:

Updated by:



**CITY OF SAN ANTONIO**  
**TRANSPORTATION & CAPITAL IMPROVEMENTS**  
 Interdepartmental Correspondence

**TO:** Council Member Shirley Gonzales, District 5

**FROM:** Anthony Chukwudolue, Deputy Director *AC*

**COPIES TO:** Mike Frisbie P.E., Director; Al-Siam Ferdous, Capital Programs Manager; Rolando Mata, Operations Manager; Mary Gonzalez, Department Fiscal Administrator; Margarita Hernandez, Special Projects Manager; Lilly Banda, Capital Program Manager; Otto Trevino, Special Projects Manager; Gabriela Gonzales, Sr. Management Analyst; Carlos Villalobos, Sr. Management Analyst; Juanitta Salas, Management Analyst; file

**SUBJECT:** Infrastructure Management Program (IMP) – FY 2019 Reprogramming

**DATE:** December 11, 2018

Transportation and Capital Improvements Department (TCI) currently has four sidewalk projects in fiscal year (FY) 2019 listed below. TCI staff has determined that drainage issues would have to be addressed before sidewalks can be constructed at those locations. Staff recommends the removal of those projects and the addition of three new ones to fill the resulting gap in the FY 2019 IMP budget. The details of these projects are shown below. Since these changes impact the IMP that was adopted as part of the FY 2019 budget, your concurrence is needed to finalize this action.

The impact of these changes on the allocated budget for FY 2019 IMP is insignificant. Any changes that will leave a negative or positive balance will be adjusted during the FY 2020 - FY 2024 IMP development.

**Remove from FY 2019 IMP:**

Original FY	New FY	Project ID	Project Location	From	To	Side of Street	Project Cost
2019	N/A	18	Montezuma	S Zarzamora	S Calaveras	Both Sides	\$111,854
2019	N/A	21	S Rosillo	El Paso St	Elvira St	West Side	\$15,210
2019	N/A	77	S Cibolo St	Elvira St	Colima St	Both Sides	\$67,888
2019	N/A	179	Aztec Alley	S Elmendorf	S Zarzamora	Both Sides	\$104,031
<b>Total</b>							<b>\$298,983</b>

**Add to FY 2019 IMP:**

Original FY	New FY	Project ID	Project Location	From	To	Side of Street	Project Cost
N/A	2019	TBD	Linden Ave	Votaw St	Kyle St	Both Sides	\$151,000
N/A	2019	TBD	Grenet St	S Brazos St	S Smith St	Both Sides	\$ 87,000
N/A	2019	TBD	Leroux St	SW 26	SW 25	Both Sides	\$ 63,000
				SW 25	SW 24	North Side	
<b>Total</b>							<b>\$301,000</b>

• TBD (to be determine)

If you have any questions, please do not hesitate to contact Gabriela Gonzales, Senior Management Analyst, at (210) 207-2875, or by email at [Gabriela.Gonzales@sanantonio.gov](mailto:Gabriela.Gonzales@sanantonio.gov)

(Please circle one) APPROVED – DISAPPROVED

  
 \_\_\_\_\_  
 Shirley Gonzales, District 5

1/8/2019  
 \_\_\_\_\_  
 Date

**FOR TCI STAFF USE**

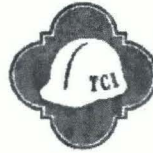
Update Schedule Database

Date updated:  
 Updated by:

Update Cartograph

Date updated:  
 Updated by:





**CITY OF SAN ANTONIO**  
**TRANSPORTATION & CAPITAL IMPROVEMENTS**  
 Interdepartmental Correspondence

**TO:** Council Member Shirley Gonzales, District 5

**FROM:** Anthony Chukwudolue, Deputy Director *AC*

**COPIES TO:** Razi Hosseini P.E., Interim Director; Al-Siam Ferdous, Capital Programs Manager; Rolando Mata, Operations Manager; Mary Gonzalez, Department Fiscal Administrator; Margarita Hernandez, Special Projects Manager; Lilly Banda, Capital Program Manager; Otto Trevino, Special Projects Manager; Jeanette Morin, Sr. Management Analyst; Carlos Villalobos, Sr. Management Analyst; Juanitta Salas, Management Analyst; file

**SUBJECT:** Infrastructure Management Program (IMP) – FY 2019 Reprogramming

**DATE:** May 09, 2019

Transportation and Capital Improvements Department (TCI) currently has a sidewalk project on Matyear St scheduled in the FY 2019 IMP as listed in the table below. This sidewalk project is not a gap-fill, therefore; it needs to be removed to accommodate a gap-fill project. Staff recommends this sidewalk project be removed and the sidewalk project on the south side of Milvid Ave from Somerset St to S Zarzamora be accelerated to fill the resulting gap in the FY 2019 IMP budget. Since these changes impact the IMP that was adopted as part of the FY 2019 budget, your concurrence is needed to finalize this action.

The impact of these changes on the allocated budget for FY 2019 IMP is insignificant. Any changes that will leave a negative or positive balance will be adjusted during the FY 2020 – FY 2024 IMP development.

**Remove from FY 2019 IMP:**

Original FY	New FY	Project ID	Project Location	From	To	Side of Street	Project Cost
2019	N/A	186	Matyear St	Faust	W Commerce St	Both Sides	\$89,771.05
<b>Total</b>							<b>\$89,771.05</b>


**Accelerate to FY 2019 IMP:**

Original FY	New FY	Project ID	Project Location	From	To	Side of Street	Project Cost
2022	2019	241	Milvid Ave	Somerset St	S Zarzamora	South Side	\$91,000
<b>Total</b>							<b>\$91,000</b>

Attachment 2 - FY 2019 Closing Ordinance

If you have any questions, please do not hesitate to contact Jeanette Morin, Senior Management Analyst, at (210) 207-5011, or by email at [Jeanette.Morin@sanantonio.gov](mailto:Jeanette.Morin@sanantonio.gov).

(Please circle one) APPROVED - DISAPPROVED

  
Shirley Gonzales, District 5

5/17/19  
Date

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FOR TCI STAFF USE

Update Schedule Database

Date updated:

Updated by:

Update Cartograph

Date updated:

Updated by:



**CITY OF SAN ANTONIO**  
**TRANSPORTATION & CAPITAL IMPROVEMENTS**  
 Interdepartmental Correspondence

**TO:** Council Member Greg Brockhouse, District 6

**FROM:** Anthony Chukwudolue, Deputy Director *AC*

**COPIES TO:** Razi Hosseini P.E., Interim Director; Faustino Benavidez, Capital Programs Manager; Rolando Mata, Operations Manager; Frank Orta, Operations Manager; Mary Gonzalez, Department Fiscal Administrator; Margarita Hernandez, Special Projects Manager; ; Otto Trevino, Special Projects Manager; Jeanette Morin, Sr. Management Analyst; Carlos Villalobos, Sr. Management Analyst; Juanitta Salas, Management Analyst; file

**SUBJECT:** Infrastructure Management Program (IMP) – FY 2019 Reprogramming

**DATE:** February 26, 2019

Transportation and Capital Improvements Department (TCI) currently has sidewalk projects on Timber Path, North Park Bend Drive, Westedge Drive, Meadow Way Drive and Westrock Drive in the fiscal year (FY) 2019 IMP. Based on site visits with Council and City staff, it was determined that these are not viable sidewalk projects. TCI staff recommends these projects be removed from the FY 2019 IMP. To fill the gap in the FY 2019 IMP budget, staff recommends modifying the project limits on existing FY 2019 sidewalk project on Westrock and accelerating the FY 2020 Valley Park sidewalk project. The details of these projects are shown below. Since these changes impact IMP funds that were adopted as part of the FY 2019 budget, your concurrence is needed to finalize this action.

The impact of these changes on the allocated budget for FY 2019 IMP is insignificant. Any changes that will leave a negative or positive balance will be adjusted during the FY 2020 - FY 2024 IMP development.

**Remove From FY 2019 IMP:**

Remove	Original FY	Project ID	Project Street	From	To	Side of Street	Project Cost
Remove	2019	411	Timber Path	Timber Park	Timber Run	South Side	\$15,667
Remove	2019	480	N Park Bend	Park Meadow	Valley Park Dr	Both Sides	\$40,378
Remove	2019	218	Westedge	Cloverfield Ln	Marbach Rd	Both Sides	\$48,591
Remove	2019	226	Meadow Way	Marbach Rd	Meadow Leaf	West Side	\$28,869
Remove	2019	238	Westrock Dr	Westward Dr	US Hwy 90 W	Both Sides	\$86,424
<b>Total</b>							<b>\$219,929</b>



**Accelerate to FY 2019 IMP:**

Original FY	New FY	Project ID	Project Location	From	To	Side of Street	Project Cost
2019	2019	238(modified)	Westrock Dr.	West Oak	US Hwy 90 W	East/NE Side	\$48,450
2020	2019	443	Valley Park Dr	Brownleaf Dr	N Park Bend	Both Sides	\$174,000
<b>Total</b>							<b>\$222,450</b>

If you have any questions, please do not hesitate to contact Jeanette Morin, Senior Management Analyst, at (210) 207-5011, or by email at [Jeanette.Morin@sanantonio.gov](mailto:Jeanette.Morin@sanantonio.gov).

(Please circle one) APPROVED - DISAPPROVED



\_\_\_\_\_  
Greg Brockhouse, District 6

3/4/19

\_\_\_\_\_  
Date

**FOR TCI STAFF USE**

Update Schedule Database

Date updated:

Updated by:

Update Cartograph

Date updated:

Updated by:



**CITY OF SAN ANTONIO**  
**TRANSPORTATION & CAPITAL IMPROVEMENTS**  
 Interdepartmental Correspondence

**TO:** Council Member Ana Sandoval, District 7

**FROM:** Anthony Chukwudolue, Deputy Director *AK*

**COPIES TO:** Razi Hosseini P.E., Interim Director; Al-Siam Ferdous, Capital Programs Manager; Faustino Benavidez, Capital Programs Manager; Rolando Mata, Operations Manager; Mary Gonzalez, Department Fiscal Administrator; Margarita Hernandez, Special Projects Manager; Gabriel Guzman, Sr. Management Analyst; Carlos Villalobos, Sr. Management Analyst; Juanitta Salas, Management Analyst; Otto Trevino, Special Projects Manager; Anthony Biakpara, Sr. Management Analyst; file

**SUBJECT:** Infrastructure Management Program (IMP) – Fiscal Year (FY) 2019 Reprogramming

**DATE:** July 19, 2019

Transportation and Capital Improvements Department (TCI) currently has three sidewalk projects scheduled in the FY 2019 IMP as listed in the table below. Sidewalks on W. Ashby Place were constructed by a street rehabilitation project that was completed October 12, 2018. The sidewalk projects on Norris Place and W. Kings Highway are not gap-fill, therefore; they need to be removed to accommodate gap-fill projects. Staff recommends that these three sidewalk projects be removed and the sidewalk project on both sides of Wapiti Trl from Big Horn Dr to White Tail be accelerated to fill the resulting gap in the 2019 IMP budget. The total cost for this accelerated project is \$102,000, which is \$41,859 more than the available budget of \$60,141. The remaining balance of \$41,859 will therefore be funded through the FY 2019 Neighborhood Access and Mobility Program (NAMP). Since these changes impact the IMP that was adopted as part of the FY 2019 budget, your concurrence is needed to finalize this action.

The impact of these changes on the allocated budget for FY 2019 IMP is insignificant. Any changes that will leave a negative or positive balance will be adjusted during the FY 2020 – FY 2024 IMP development.

**Remove from FY 2019 IMP:**

Original FY	New FY	Project ID	Project Location	From	To	Side of Street	Project Cost
2019	N/A	310	W Ashby Place	Cincinnati Ave	Bandera Rd	East Side	\$34,650
2019	N/A	279	Norris Place	W Gramercy Place	Fredericksburg Rd	Both Sides	\$17,991
2019	N/A	281	W Kings Hwy	N Zarzamora	N Elmendorf	South Side	\$7,500
<b>Total</b>							<b>\$60,141</b>

**Accelerate to FY 2019 IMP, Complemented with NAMP Funds:**

Original FY	New FY	Project ID	Project Location	From	To	Side of Street	Project Cost
2021	2019	486	Wapiti Trl	Big Horn Dr	White Tail	Both Sides	\$102,000
<b>Partial funding from deferred IMP projects</b>							<b>\$60,141</b>
<b>Additional funding from D7 unallocated NAMP balance</b>							<b>\$41,859</b>


IMP201907074

Attachment 2 - FY 2019 Closing Ordinance

If you have any questions, please do not hesitate to contact Gabriel Guzman, Senior Management Analyst, at (210) 207-6947, or by email at [Gabriel.Guzman@sanantonio.gov](mailto:Gabriel.Guzman@sanantonio.gov).

If you have read and understand this change, please sign below:

(Please circle one) APPROVED - DISAPPROVED

  
\_\_\_\_\_  
Ana Sandoval, District 7

  
\_\_\_\_\_  
Date

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FOR TCI STAFF USE

Update Schedule Database

Date updated:

Updated by:

  
8/20/19

Update Cartograph

Date updated:

Updated by:

IMP201907074





**CITY OF SAN ANTONIO**  
**TRANSPORTATION & CAPITAL IMPROVEMENTS**

Interdepartmental Correspondence

**TO:** Council Member Manny Pelaez, District 8

**FROM:** Anthony Chukwudolue, Deputy Director *AC*

**COPIES TO:** Mike Frisbie P.E., Director; Al Siam Ferdous, Sr. Engineer; Rolando Mata, Operations Manager; Mary Gonzalez, Department Fiscal Administrator; Margarita Hernandez, Special Projects Manager; Otto Trevino, Special Projects Manager; Gabriel Guzman, Sr. Management Analyst; Carlos Villalobos, Sr. Management Analyst; Juanitta Salas, Management Analyst; file

**SUBJECT:** Infrastructure Management Program (IMP) – FY 2019 Reprogramming

**DATE:** October 30, 2018

Transportation and Capital Improvements Department (TCI) currently has a sidewalk project on Pebble Ln from Honeycomb Street to Moonlight Way in fiscal year (FY) 2019. Engineering staff has determined that this project on Pebble Ln requires a more complex application and therefore will be pushed out to a further year. TCI staff recommends this project be removed from the FY 2019 IMP program and a project on Heap Circle from Spotswood Trail to the cul-de-sac be added to fill the resulting gap in the FY 2019 IMP budget. Since these changes impact the IMP that was adopted as part of the FY 2019 budget, your concurrence is needed to finalize this action.

The impact of these changes on the allocated budget for the FY 2019 IMP is insignificant. Any changes that will leave a negative or positive balance will be adjusted during the FY 2020 - FY 2024 IMP development.

**Remove from FY 2019 IMP:**

Original FY	New FY	Project ID	Project Location	From	To	Side of street	Project Cost
2019	N/A	252	Pebble Ln	Honeycomb St	Moonlight way	South Side	\$65,375
<b>Total</b>							<b>\$65,375</b>

**Add to FY 2019 IMP:**

Original FY	New FY	Project ID	Project Location	From	To	Side of street	Project Cost
N/A	2019	579	Heap Cir	Spotswood Trl	cul-de-sac	Both Sides	\$61,606
<b>Total</b>							<b>\$61,606</b>

If you have any questions, please do not hesitate to contact Gabriel Guzman, Senior Management Analyst, at (210)207-6947, or by email at [Gabriel.Guzman@sanantonio.gov](mailto:Gabriel.Guzman@sanantonio.gov).

*(Please circle one)* APPROVED – DISAPPROVED



11/5/18

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Manny Pelaez, District 8

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Date

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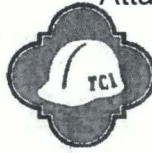
FOR TCI STAFF USE

Update Schedule Database

Date updated:

Updated by:





**CITY OF SAN ANTONIO**  
**TRANSPORTATION & CAPITAL IMPROVEMENTS**  
 Interdepartmental Correspondence

**TO:** Council Member Manny Pelaez, District 8

**FROM:** Anthony Chukwudolue, Deputy Director *AC*

**COPIES TO:** Razi Hosseini P.E., Interim Director; Al-Siam Ferdous, Capital Programs Manager; Rolando Mata, Operations Manager; Frank Orta, Operations Manager; Mary Gonzalez, Department Fiscal Administrator; Margarita Hernandez, Special Projects Manager; Faustino Benavidez, Capital Programs Manager; Otto Trevino, Special Projects Manager; Gabriel Guzman, Sr. Management Analyst; Anthony Biakpara, Sr. Management Analyst; Carlos Villalobos, Sr. Management Analyst; Juanitta Salas, Management Analyst; file

**SUBJECT:** Infrastructure Management Program (IMP) – Fiscal Year (FY) 2019 Reprogramming

**DATE:** August 28, 2019

Transportation and Capital Improvements Department (TCI) has the following three sidewalk projects scheduled in the FY 2019 IMP program. One is on Wurzbach Road from Chet Todd Parkway to Medical Drive; another one is on Wurzbach Road from Gardendale Street to Ewing Halsell Street; and the third one is on Wurzbach Road from Gardendale Street to Fernglen Drive. TCI staff investigated and determined that these three projects do not meet the selection criteria as gap-fill projects and will cost more than the budgeted amount for reconstruction. TCI staff recommends removing these three sidewalk projects and adding the Gus Eckert Road from Fredericksburg Road to the dead-end sidewalk project to fill the resulting gap in the FY 2019 IMP budget. Since these changes impact IMP funds adopted as part of the FY 2019 budget, your concurrence will complete this action.

The impact of these changes on the allocated budget for FY 2019 IMP is insignificant. There will be adjustments for any changes that will leave a negative or positive balance during the FY 2020 - FY 2024 IMP development.

**Remove from FY 2019 IMP:**

Original FY	New FY	Project ID	Project Street	From	To	Side of Street	Project Cost
2019	N/A	247	Wurzbach Rd	Chet Todd Pkwy	Medical Dr	West Side	\$20,025
2019	N/A	29	Wurzbach Rd	Gardendale St	Ewing Halsell St	Both Sides	\$91,310
2019	N/A	248	Wurzbach Rd	Gardendale St	Fernglen Dr	North Side	\$22,321
<b>Total</b>							<b>\$133,656</b>

**Add to FY 2019 IMP:**

Original FY	New FY	Project ID	Project Street	From	To	Side of Street	Project Cost
N/A	2019	953	Gus Eckert Rd	Fredericksburg Rd	Dead-end	North Side	\$134,000
<b>Total</b>							<b>\$134,000</b>



Attachment 2 - FY 2019 Closing Ordinance

If you have any questions, please do not hesitate to contact Gabriel Guzman, Senior Management Analyst, at (210) 207-6947, or by email at [Gabriel.Guzman@sanantonio.gov](mailto:Gabriel.Guzman@sanantonio.gov).

(Please circle one) APPROVED - DISAPPROVED

  
\_\_\_\_\_  
Manny Pérez, District 8

08/29/2019  
\_\_\_\_\_  
Date

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FOR TCI STAFF USE

Update Schedule Database

Program Database

Update Cartograph

Date updated: 8/30/19

Updated by: D.T.

Date updated:

Updated by:



**CITY OF SAN ANTONIO**  
**TRANSPORTATION & CAPITAL IMPROVEMENTS**

Interdepartmental Correspondence

**TO:** Council Member John Courage, District 9

**FROM:** Anthony Chukwudolue, Deputy Director *AC*

**COPIES TO:** Razi Hosseini P.E., Interim Director; Al-Siam Ferdous, Capital Programs Manager; Rolando Mata, Operations Manager; Frank Orta, Operations Manager; Mary Gonzalez, Department Fiscal Administrator; Margarita Hernandez, Special Projects Manager; Otto Trevino, Special Projects Manager; Gabriel Guzman, Sr. Management Analyst; Carlos Villalobos, Sr. Management Analyst; Juanitta Salas, Management Analyst; file

**SUBJECT:** Infrastructure Management Program (IMP) – FY 2019 Reprogramming

**DATE:** March 22, 2019

Transportation and Capital Improvements Department (TCI) currently has a fiscal year (FY) 2019 IMP sidewalk project on both sides of West Silver Sands Drive from Sandman Street to Reverie Lane. TCI staff has identified multiple oak trees in the right-of-way along the north side of this street making this side of the sidewalk project unfeasible. Staff recommends only building sidewalks on the south side of this street. In exchange for sidewalks on the north side, staff recommends continuing to fill sidewalk gaps on the south side of West Silver Sands Drive from Reverie Lane to San Pedro Avenue. Acceptance of this recommendation would create a continuous line of sidewalks across the northern section of the Greater Harmony Hills Neighborhood Association. By accelerating this FY 2020 IMP sidewalk project, Council District 9 will be able to keep the cost of the FY 2019 modified project at a comparable price. Since these changes impact the IMP that was adopted as part of the FY 2019 budget, your concurrence is needed to finalize this action.

The impact of these changes on the allocated budget for FY 2019 IMP is insignificant. Any changes that will leave a negative or positive balance will be adjusted during the FY 2020 - FY 2024 IMP development.

**Original Project Limits in FY 2019 IMP:**

Original FY	New FY	Project ID	Project Location	From	To	Side of Street	Project Cost
2019	N/A	422	Silver Sands	Sandman	Reverie Ln	Both Sides	\$182,103
<b>Total</b>							<b>\$182,103</b>

**Change Project Limits & Accelerate into FY 2019 IMP:**

Original FY	New FY	Project ID	Project Location	From	To	Side of Street	Project Cost
2019	N/A	422	Silver Sands	Sandman	Reverie Ln	South Side	\$94,890
2020	2019	452	Silver Sands	Reverie Ln	San Pedro Ave	South Side	\$95,110
<b>Total</b>							<b>\$190,000</b>

If you have any questions, please do not hesitate to contact Gabriel Guzman, Senior Management Analyst, at (210) 207-6947, or by email at [Gabriel.Guzman@sanantonio.gov](mailto:Gabriel.Guzman@sanantonio.gov).

**(Please circle one)** APPROVED – DISAPPROVED

\_\_\_\_\_  
John Courage, District 9

\_\_\_\_\_  
Date

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FOR TCI STAFF USE

Update Schedule Database

Date updated:  
Updated by:

Update Cartograph

Date updated:  
Updated by:





**CITY OF SAN ANTONIO**  
**TRANSPORTATION & CAPITAL IMPROVEMENTS**  
 Interdepartmental Correspondence

**TO:** Council Member Clayton Perry, District 10

**FROM:** Anthony Chukwudolue, Deputy Director *AC*

**COPIES TO:** Razi Hosseini P.E., Interim Director; Al-Siam Ferdous, Capital Programs Manager; Rolando Mata, Operations Manager; Faustino Benavides, Special Projects Manager; Mary Gonzalez, Department Fiscal Administrator; Margarita Hernandez, Special Projects Manager; Otto Trevino, Special Projects Manager; Gabriel Guzman, Sr. Management Analyst; Carlos Villalobos, Sr. Management Analyst; Juanitta Salas, Management Analyst; file

**SUBJECT:** Infrastructure Management Program (IMP) – FY 2018 and FY 2019 Reprogramming

**DATE:** January 22, 2019

**FY 2019 Sidewalk Maintenance Program Changes:**

Transportation and Capital Improvements Department (TCI) currently has a sidewalk project on Centergate Drive from Gatecrest Street to Perrin Beitel Street scheduled for fiscal year (FY) 2019 IMP. However, the developers for the new Health Texas Medical Group Clinic at this location constructed the sidewalks as part of their development. Consequently, TCI staff recommends removal of this sidewalk project from the FY 2019 IMP program and addition of a sidewalk project on Wordsworth Street from Chesterton Street and Nacogdoches Road to fill the resulting gap in the FY 2019 IMP budget.

**Remove from FY 2019 IMP:**

Original FY	New FY	Project ID	Project Street	From	To	Side of Street	Project Cost
2019	N/A	22707	Centergate Dr	Gatecrest St	Perrin Beitel	North Side	\$21,330
<b>Total</b>							<b>\$21,330</b>

**Add to FY 2019 IMP:**

Original FY	New FY	Project ID	Project Street	From	To	Project Type	Project Cost
N/A	2019	657	Wordsworth	Chesterton	Nacogdoches Rd	Both Sides	\$23,000
<b>Total</b>							<b>\$23,000</b>

**FY 2018 Street Maintenance Program Changes:**

As part of the FY 2018 Street Maintenance Program, TCI has a street maintenance project scheduled on Oak Climb from Bellcrest to the Cul-De-Sac. Based on recent re-evaluation of the pavement condition by TCI staff, the pavement surface was deemed adequate and did not need the fog seal currently scheduled for that site. Consequently, TCI staff recommends the deferral of this project and the acceleration of an FY 2020 project on Spring Bluff from Spring Cluster to the Cul-De-Sac to fill the resulting gap in the FY 2018 IMP budget.

Attachment 2 - FY 2019 Closing Ordinance

**Defer from FY 2018 IMP:**

Original FY	New FY	Project ID	Project Street	From	To	Project Type	Project Cost
2018	2024	22707	Oak Climb	Bellcrest	Cul-De-Sac	Fog Seal - City	\$528
<b>Total</b>							<b>\$528</b>

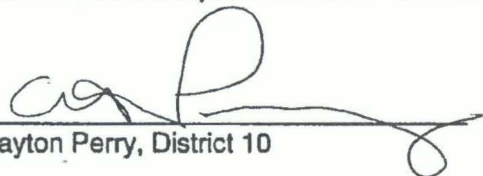
**Accelerate to FY 2018 IMP:**

Original FY	New FY	Project ID	Project Street	From	To	Project Type	Project Cost
2020	2018	1224	Spring Blf	Spring Cluster	Cul-De-Sac	Fog Seal - City	\$655
<b>Total</b>							<b>\$655</b>

Since these changes impact the IMP that was adopted as part of the FY 2018 & 2019 budgets, your concurrence is needed to finalize this action. The impact of these changes on the allocated budgets for the FY 2018 & 2019 IMP is insignificant. Any changes that will leave a negative or positive balance will be adjusted during the FY 2020 - FY 2024 IMP development.

If you have any questions, please do not hesitate to contact Gabriel Guzman, Senior Management Analyst, at (210) 207-6947, or by email at [Gabriel.Guzman@sanantonio.gov](mailto:Gabriel.Guzman@sanantonio.gov).

*(Please circle one)* APPROVED -- DISAPPROVED

  
 Clayton Perry, District 10

11/25/19  
 \_\_\_\_\_  
 Date

FOR TCI STAFF USE

Update Schedule Database

Date updated:  
 Updated by:

Update Cartegraph

Date updated:  
 Updated by:





**CITY OF SAN ANTONIO**  
**TRANSPORTATION & CAPITAL IMPROVEMENTS**  
 Interdepartmental Correspondence

**TO:** Council Member Roberto C. Trevino, District 1

**FROM:** Anthony Chukwudolue, Deputy Director *AC*

**COPIES TO:** Mike Frisbie P.E., Director; Al-Siam Ferdous, Capital Programs Manager; Rolando Mata, Operations Manager; Mary Gonzalez, Department Fiscal Administrator; Margarita Hernandez, Special Projects Manager; Otto Trevino, Special Projects Manager; Jeanette Morin, Sr. Management Analyst; Carlos Villalobos, Sr. Management Analyst; Juanitta Salas, Management Analyst; file

**SUBJECT:** Infrastructure Management Program (IMP) – FY 2019 Reprogramming

**DATE:** November 13, 2018

Transportation and Capital Improvements Department (TCI) currently has a preservation project on McCullough Avenue from Oblate Drive to Shannon Lee Drive that is in conflict with Barbara Drainage Bond project. Staff recommends this project be removed and two projects added to fill the resulting gap in FY 2019 IMP budget. The details of these projects are shown below. Since these changes impact the IMP that was adopted as part of the FY 2019 budget, your concurrence is needed to finalize this action.

The impact of these changes on the allocated budget for FY 2019 IMP is insignificant. Any changes that will leave a negative or positive balance will be adjusted during the FY 2020 - FY 2024 IMP development.

**Remove from FY 2019 IMP:**

Original FY	New FY	Project ID	Project Location	From	To	Application	Project Cost
2019	N/A	4162	McCullough Ave	Oblate Dr	Shannon Lee Dr	Fog Seal - Contract	\$14,431
<b>Total</b>							<b>\$14,431</b>

**Add to FY 2019 IMP:**

Original FY	New FY	Project ID	Project Location	From	To	Application	Project Cost
N/A	2019	3899	E Hulsache Ave	Us Hwy 281 N Access Rd	N St Mary's	Fog Seal - Contract	\$ 2,412
N/A	2019	279	Warwich Dr	Thames Dr	Dead End	Fog Seal - Contract	\$11,590
<b>Total</b>							<b>\$14,002</b>



Attachment 2 - FY 2019 Closing Ordinance

If you have any questions, please do not hesitate to contact Jeanette Morin, Senior Management Analyst, at (210) 207-5011, or by email at [Jeanette.Morin@sanantonio.gov](mailto:Jeanette.Morin@sanantonio.gov).

(Please circle one) APPROVED - DISAPPROVED



Roberto C. Trevino, District 1

12/3/18

Date

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**FOR TCI STAFF USE**

Update Schedule Database

Update Cartegraph

*verified.*  
Date updated: 4/25/19

Updated by: O.T.

Date updated: 5/9/19

Updated by: *OT*



**CITY OF SAN ANTONIO  
TRANSPORTATION & CAPITAL IMPROVEMENTS**

Interdepartmental Correspondence

**TO:** Council Member Roberto C. Trevino, District 1

**FROM:** Anthony Chukwudolua, Deputy Director *AC*

**COPIES TO:** Razi Hosselini P.E., Interim Director; Al-Siam Ferdous, Capital Programs Manager; Faustino Benavidez, Capital Programs Manager; Rolando Mata, Operations Manager; Frank Orta, Operations Manager; Dean Bayer, Engineer II; Mary Gonzalez, Department Fiscal Administrator; Margarita Hernandez, Special Projects Manager; Otto Trevino, Special Projects Manager; Gabriela Gonzales, Sr. Management Analyst; Juanitta Salas, Management Analyst; file

**SUBJECT:** Infrastructure Management Program (IMP) – Fiscal Year (FY) 2019 Reprogramming

**DATE:** June 12, 2019

Transportation and Capital Improvements Department (TCI) has a street rehabilitation project on East Nueva Street from South Main Avenue to South Alamo Street scheduled for the FY 2019 IMP. TCI staff has identified a potential conflict with the S Alamo (Market St to E Cesar E. Chavez) 2017-2022 Bond project; and recommends this project be deferred to the FY 2020 IMP. Staff recommends Mission Street from South Alamo Street to Barbe Street, and Forcke Street from Mission Street to Wickes Street be added to off-set the resulting gap in the FY 2019 IMP budget. Since these changes impact the IMP adopted as part of the FY 2019 budget, your concurrence will complete this action.

The impact of these changes on the allocated budget for FY 2019 IMP is insignificant. Any changes that will leave a negative or positive balance will be adjusted during the FY 2020 - FY 2024 IMP development.

**Defer from FY 2019 IMP:**

Original FY	New FY	Project ID	Project Location	From	To	Application	Project Cost
2019	2020	4794	E Nueva St	S Main Ave	S Alamo St	Asphalt Overlay-Contract	\$298,914
<b>Total</b>							<b>\$298,914</b>

**Add to FY 2019 IMP:**

Original FY	New FY	Project ID	Project Location	From	To	Application	Project Cost
N/A	2019	7122	Mission St	S Alamo St	Barbe St	Asphalt Overlay-Contract	\$284,773
N/A	2019	7123	Forcke St	Mission St	Wickes St	Asphalt Overlay-Contract	\$83,045
<b>Total</b>							<b>\$297,818</b>

IMP201901089

If you have any questions, please do not hesitate to contact Gabriela Gonzales, Senior Management Analyst, at (210) 207-2875, or by email at [Gabriela.Gonzales@sanantonio.gov](mailto:Gabriela.Gonzales@sanantonio.gov).

(Please circle one) **APPROVED** - DISAPPROVED



\_\_\_\_\_  
Roberto C. Trevino, District 1

8/16/19

\_\_\_\_\_  
Date

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**FOR TCI STAFF USE**

Update Schedule Database

Date updated: 8/16/19  
Updated by: O.T.

Update Cartograph

Date updated: 8/16/19  
Updated by: O.T.





**CITY OF SAN ANTONIO**  
**TRANSPORTATION & CAPITAL IMPROVEMENTS**  
 Interdepartmental Correspondence

**TO:** Council Member Roberto C. Trevino, District 1

**FROM:** Anthony Chukwudolue, Deputy Director *AC*

**COPIES TO:** Razi Hosseini P.E., Interim Director; Al-Siam Ferdous, Capital Programs Manager; Rolando Mata, Operations Manager; Mary Gonzalez, Department Fiscal Administrator; Margarita Hernandez, Special Projects Manager; Lilly Banda, Capital Program Manager; Otto Trevino, Special Projects Manager; Gabriela Gonzales, Sr. Management Analyst; Juanitta Salas, Management Analyst; file

**SUBJECT:** Infrastructure Management Program (IMP) – FY 2019 Reprogramming

**DATE:** April 11, 2019

Transportation and Capital Improvements Department (TCI) currently has a preservation project on Vance Jackson from Callaghan Rd to Jackson-Keller. TCI staff conducted a site visit and determined a fog seal is not an appropriate application for the street based on traffic volume and pavement condition. Staff recommends deferring the project to FY2020 as a microsurface and accelerating the Greenhill Pass project to fill the gap. Since these changes impact the IMP that was adopted as part of the FY 2019 budget, your concurrence is needed to finalize this action.

The impact of these changes on the allocated budget for FY 2019 IMP is insignificant. Any changes that will leave a negative or positive balance will be adjusted during the FY 2020 - FY 2024 IMP development.

**Defer from FY 2019 IMP:**

Original FY	New FY	Project ID	Project Location	From	To	Application	Project Cost
2019	2020	61	Vance Jackson	Callaghan Rd	Jackson-Keller	Fog Seal - Contract	\$72,303
<b>Total</b>							<b>\$72,303</b>


**Accelerate to FY 2019 IMP:**

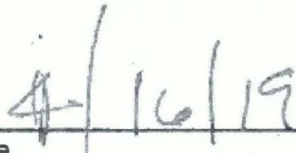
Original FY	New FY	Project ID	Project Location	From	To	Application	Project Cost
2020	2019	4187	Greenhill Pass	Vance Jackson	Neer Ave	Fog Seal - Contract	\$ 75,080
<b>Total</b>							<b>\$75,080</b>

Attachment 2 - FY 2019 Closing Ordinance

If you have any questions, please do not hesitate to contact Gabriela Gonzales, Senior Management Analyst, at (210) 207-2875, or by email at [Gabriela.Gonzales@sanantonio.gov](mailto:Gabriela.Gonzales@sanantonio.gov).

(Please circle one) APPROVED - DISAPPROVED

  
\_\_\_\_\_  
Roberto C. Trevino, District 1

  
\_\_\_\_\_  
Date

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FOR TCI STAFF USE

Update Schedule Database

Date updated:

Updated by:

Update Cartograph

Date updated:

Updated by:



**CITY OF SAN ANTONIO**  
**TRANSPORTATION & CAPITAL IMPROVEMENTS**  
 Interdepartmental Correspondence

**TO:** Council Member Roberto C. Trevino, District 1

**FROM:** Anthony Chukwudolue, Deputy Director *A*

**COPIES TO:** Razi Hosseini P.E., Interim Director; Al-Siam Ferdous, Capital Programs Manager; Faustino Benavidez, Capital Programs Manager; Rolando Mata, Operations Manager; Frank Orta, Operations Manager; Mary Gonzalez, Department Fiscal Administrator; Margarita Hernandez, Special Projects Manager; Otto Trevino, Special Projects Manager; Gabriela Gonzales, Sr. Management Analyst; Carlos Villalobos, Sr. Management Analyst; Juanitta Salas, Management Analyst; file

**SUBJECT:** Infrastructure Management Program (IMP) – FY 2019 Reprogramming

**DATE:** May 2, 2019

Transportation and Capital Improvements Department (TCI) has a scheduled street maintenance project on Brooklyn Avenue from Broadway to IH 37 South Access Road in the FY 2019 IMP. San Antonio Water System (SAWS) has a sewer pipe project prioritized as part of the Environmental Protection Agency (EPA) Consent Decree which cuts across this project at Brooklyn Avenue and N Alamo Street. TCI staff recommends we defer projects on Brooklyn Avenue until SAWS can complete their work in the area. TCI staff recommends we add West Olmos Drive from Aganier Avenue to Carney Street to fill the resulting gap in the FY 2019 IMP budget. Since these changes impact the IMP adopted as part of the FY 2019 budget, your concurrence will complete this action.

The impact of these changes on the allocated budget for FY 2019 IMP is insignificant. Any changes that will leave a negative or positive balance will be adjusted during the FY 2020 - FY 2024 IMP development.

**Defer from FY 2019 IMP:**

Original FY	New FY	Project ID	Project Location	From	To	Application	Project Cost
2019	2020	141	Brooklyn Ave	IH 37 S Access Rd	Broadway	Microsurface	\$64,681
<b>Total</b>							<b>\$64,681</b>

**Add to FY 2019 IMP:**

Original FY	New FY	Project ID	Project Location	From	To	Application	Project Cost
N/A	2019	4056	W Olmos Dr	Aganier Ave	Carney St	Microsurface	\$66,627
<b>Total</b>							<b>\$66,627</b>

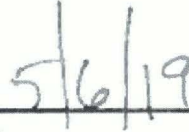


If you have any questions, please do not hesitate to contact Gabriela Gonzales, Senior Management Analyst, at (210) 207-2875, or by email at [Gabriela.Gonzales@sanantonio.gov](mailto:Gabriela.Gonzales@sanantonio.gov).

(Please circle one) APPROVED - DISAPPROVED



\_\_\_\_\_  
Roberto C. Trevino, District 1



\_\_\_\_\_  
Date

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**FOR TCI STAFF USE**

Update Schedule Database

Date updated:

Updated by:

Update Cartograph

Date updated:

Updated by:



**CITY OF SAN ANTONIO**  
**TRANSPORTATION & CAPITAL IMPROVEMENTS**  
 Interdepartmental Correspondence

**TO:** Council Member Roberto C. Trevino, District 1

**FROM:** Anthony Chukwudolue, Deputy Director *AC*

**COPIES TO:** Razi Hosseini P.E., Interim Director; Al-Siam Ferdous, Capital Programs Manager; Rolando Mata, Operations Manager; Frank Orta, Operations Manager; Faustino Benavides, Capital Programs Manager; Hector Luna, Project Manager; Mary Gonzalez, Department Fiscal Administrator; Margarita Hernandez, Special Projects Manager; Otto Trevino, Special Projects Manager; Gabriela Gonzales, Sr. Management Analyst; Carlos Villalobos, Sr. Management Analyst; Juanitta Salas, Management Analyst;

**SUBJECT:** Infrastructure Management Program (IMP) – Fiscal Year (FY) 2019 Reprogramming

**DATE:** May 23, 2019

Transportation and Capital Improvements Department (TCI) has a street preservation project on Shadywood Lane from El Montan Avenue to Jones Maltsberger Road and another one on West Myrtle Street from Fredericksburg Road to North Colorado Street scheduled in the FY 2019 IMP. TCI staff conducted an investigation and determined that a slurry seal is not the appropriate application for these streets due to high traffic volume and current pavement conditions. Staff recommends deferring both of these projects to FY 2020 for a rehabilitation application, and accelerating three projects to fill the resulting gap in the FY 2019 IMP budget. Since these changes impact the IMP adopted as part of the FY 2019 budget, your concurrence will complete this action.

The impact of these changes on the allocated budget for FY 2019 IMP is insignificant. Any changes that will leave a negative or positive balance will be adjusted during the FY 2020 – FY 2024 IMP development.

**Defer from FY 2019 IMP:**

Original FY	New FY	Project ID	Project Location	From	To	Application	Project Cost
2019	2020	4034	Shadywood Ln	El Montan Ave	Jones Maltsberger Rd	Slurry Seal-Contract	\$232,481
2019	2020	3983	W Myrtle St	Fredericksburg Rd	N Colorado St	Slurry Seal-Contract	\$16,748
<b>Total</b>							<b>\$249,229</b>

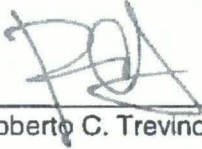
**Accelerate to FY 2019 IMP:**

Original FY	New FY	Project ID	Project Location	From	To	Application	Project Cost
2020	2019	184	Arroya Vista Dr	Montview	Dead-end	Slurry Seal-Contract	\$155,603
2020	2019	4945	Lampost Rd	Arroya Vista Dr	Northway Dr	Slurry Seal-Contract	\$67,066
2021	2019	628	Lumber	Elmwood Dr	Westwood Dr	Slurry Seal-Contract	\$19,319
<b>Total</b>							<b>\$241,988</b>

Attachment 2 - FY 2019 Closing Ordinance

If you have any questions, please do not hesitate to contact Gabriela Gonzales, Senior Management Analyst, at (210) 207-2875, or by email at [Gabriela.Gonzales@sanantonio.gov](mailto:Gabriela.Gonzales@sanantonio.gov).

(Please circle one) APPROVED - DISAPPROVED



\_\_\_\_\_  
Roberto C. Trevino, District 1

5-30-19

\_\_\_\_\_  
Date

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FOR TCI STAFF USE

Update Schedule Database

Date updated:  
Updated by:

Update Cartograph


Date updated:  
Updated by:





CITY OF SAN ANTONIO  
**TRANSPORTATION & CAPITAL IMPROVEMENTS**  
 Interdepartmental Correspondence

**TO:** Council Member Roberto C. Trevino, District 1

**FROM:** Anthony Chukwudolue, Deputy Director 

**COPIES TO:** Razi Hosseini P.E., Interim Director; Al-Siam Ferdous, Capital Programs Manager; Faustino Benavidez, Capital Programs Manager; Rolando Mata, Operations Manager; Frank Orta, Operations Manager; Mary Gonzalez, Department Fiscal Administrator; Margarita Hernandez, Special Projects Manager; Otto Trevino, Special Projects Manager; Gabriela Gonzales, Sr. Management Analyst; Carlos Villalobos, Sr. Management Analyst; Juanitta Salas, Management Analyst; file

**SUBJECT:** Infrastructure Management Program (IMP) – FY 2019 Reprogramming

**DATE:** May 23, 2019

Transportation and Capital Improvements Department (TCI) currently has a street rehabilitation project scheduled in the FY 2019 IMP on an unnamed section of a street that was once part of Vance Jackson Road. TCI staff gave SAWS authorization to use this section of street as a staging area for their re-piping project on Vance Jackson near Northwest Loop 410. SAWS will complete the restoration of this street once their re-piping project is finished. Staff recommends that this street project be removed and that the project on Ogden Street from East Ashby Place to East Courtland Place be accelerated to fill the resulting gap in the FY 2019 budget. Since these changes impact the IMP that was adopted as part of the FY 2019 budget, your concurrence is needed to finalize this action.

The impact of these changes on the allocated budget for FY 2019 IMP is insignificant. Any changes that will leave a negative or positive balance will be adjusted during the FY 2020 - FY 2024 IMP development.

**Remove from FY 2019 IMP:**

Original FY	New FY	Project ID	Project Location	From	To	Application	Project Cost
2019	N/A	5757	Un-named Vance Jackson	Vance Jackson	Spicewood	Modified Asphalt Overlay-Contract	\$31,046
<b>Total</b>							<b>\$31,046</b>

**Accelerate to FY 2019 IMP:**

Original FY	New FY	Project ID	Project Location	From	To	Application	Project Cost
2021	2019	295	Ogden St	Ashby Place	Courtland PI	Asphalt Overlay-Contract	\$27,155
<b>Total</b>							<b>\$27,155</b>

Attachment 2 - FY 2019 Closing Ordinance

If you have any questions, please do not hesitate to contact Gabriela Gonzales, Senior Management Analyst, at (210) 207-2875, or by email at [Gabriela.Gonzales@sanantonio.gov](mailto:Gabriela.Gonzales@sanantonio.gov).

(Please circle one) APPROVED - DISAPPROVED

  
\_\_\_\_\_  
Roberto C. Trevino, District 1

5-30-19  
\_\_\_\_\_  
Date

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FOR TCI STAFF USE

Update Schedule Database

Date updated:

Updated by:

Update Cartograph

Date updated:

Updated by:





**CITY OF SAN ANTONIO**  
**TRANSPORTATION & CAPITAL IMPROVEMENTS**  
 Interdepartmental Correspondence

**TO:** Council Member Art A. Hall, District 2

**FROM:** Anthony Chukwudolue, Deputy Director *AC*

**COPIES TO:** Razi Hossaini P.E., Interim Director; Faustino Benavidez, Capital Programs Manager; Rolando Mata, Operations Manager; Frank Orta, Operations Manager; Mary Gonzalez, Department Fiscal Administrator; Margarita Hernandez, Special Projects Manager; Otto Trevino, Special Projects Manager; Gabriela Gonzales, Sr. Management Analyst; Carlos Villalobos, Sr. Management Analyst; Juanitta Salas, Management Analyst; file

**SUBJECT:** Infrastructure Management Program (IMP) – FY 2018 and FY 2019 Reprogramming

**DATE:** February 26, 2019

**FY 2019 Street Maintenance Project Changes:**

Transportation and Capital Improvements Department (TCI) currently has a street preservation project on Tomrob Drive from Upland Drive to Eastwood Drive in the fiscal year (FY) 2019 IMP. Based on recent site visits, staff re-evaluated the condition of the street and it was determined that a pavement preservation treatment is not necessary at this time. TCI Staff recommends the Tomrob project be removed and FY 2020 IMP projects on Castle Knoll St and Burton Farm St be accelerated to fill the resulting gap in the FY 2019 IMP budget.

**Remove from FY 2019 IMP:**

Original FY	New FY	Project ID	Project Location	From	To	Application	Project Cost
2019	N/A	2774	Tomrob Dr	Upland Dr	Eastwood Dr	Fog Seal - Contract	\$16,344
<b>Total</b>							<b>\$16,344</b>

**Accelerate to FY 2019 IMP:**

Original FY	New FY	Project ID	Project Location	From	To	Application	Project Cost
2020	2019	4699	Castle Knoll	Castle Brook	Dead End	Fog Seal - Contract	\$12,895
2020	2019	4233	Burton Farm	Miners Hill	Pelican Coral	Fog Seal - Contract	\$3,501
<b>Total</b>							<b>\$16,396</b>

**FY 2018 Alley Maintenance Project Changes:**

Transportation and Capital Improvements Department (TCI) currently has a scheduled alley project between Sherman Street and Burleson Street from North Pine Street to Willow Street for the fiscal year (FY) 2018 IMP. Based on recent site visits by TCI staff, the condition of the pavement has held up well from the previous application and does not need the maintenance scheduled for FY 2018. TCI staff recommends removal of this alley project from the FY 2018 IMP program and at Council's request filling the resulting gap in the IMP budget with an alley project between Army Boulevard and Brahan Boulevard from Broadway to

IMP201902071



Haywood Avenue.

**Remove from FY 2018 IMP:**

Original FY	New FY	Project ID	Alley Between	From	To	Project Cost
2018	N/A	10198	Sherman St & Burleson St	N Pine St	Willow St	\$12,120
<b>Total</b>						<b>\$12,120</b>

**Add to FY 2018 IMP:**

Original FY	New FY	Project ID	Alley Between	From	To	Project Cost
N/A	2018	11301 TBD	Army Blvd & Brahan Blvd	Broadway	Haywood Ave	\$19,000
<b>Total</b>						<b>\$19,000</b>

Since these changes impact the IMP that was adopted as part of the FY 2018 budget, your concurrence is needed to finalize this action.

The impact of these changes on the allocated budget for the FY 2018 IMP is insignificant. Any changes that will leave a negative or positive balance will be adjusted during the FY 2020 - FY 2024 IMP development.

If you have any questions, please do not hesitate to contact Gabriela Gonzales, Senior Management Analyst, at (210) 207-2875, or by email at [Gabriela.Gonzales@sanantonio.gov](mailto:Gabriela.Gonzales@sanantonio.gov).

(Please circle one) APPROVED - DISAPPROVED

Art A. Hall, District 2

Date

3/6/2019

**FOR TCI STAFF USE**

- Update Schedule Database
- Web database
- relationship database
- Update Cartograph

Date updated:

Updated by:

4/24/19

O.T.

Date updated:

Updated by:

IMP201902071



**CITY OF SAN ANTONIO**  
**TRANSPORTATION & CAPITAL IMPROVEMENTS**  
 Interdepartmental Correspondence

**TO:** Council Member Art A. Hall, District 2

**FROM:** Anthony Chukwudolue, Deputy Director *AR*

**COPIES TO:** Razi Hosseini P.E., Interim Director; Al-Siam Ferdous, Capital Programs Manager; Faustino Benavidez, Capital Programs Manager; Rolando Mata, Operations Manager; Frank Orta, Operations Manager; Mary Gonzalez, Department Fiscal Administrator; Margarita Hernandez, Special Projects Manager; Otto Trevino, Special Projects Manager; Gabriela Gonzales, Sr. Management Analyst; Carlos Villalobos, Sr. Management Analyst; Juanitta Salas, Management Analyst; file

**SUBJECT:** Infrastructure Management Program (IMP) – FY 2019 Reprogramming

**DATE:** May 13, 2019

Transportation and Capital Improvements Department (TCL) currently has a rehabilitation project scheduled on Randolph Boulevard from N Weidner Drive to Crestway Drive. TCL staff conducted an investigation and determined that the southern portion of Randolph Boulevard did not require rehabilitation. Staff recommends rehabilitating Randolph Boulevard from N Weidner Drive to 5314 Randolph Boulevard, and adding the southern limits of this project into the FY 2020 IMP as a Microsurface project. Since these changes impact the IMP that was adopted as part of the FY 2019 budget, your concurrence is needed to finalize this action.

The impact of these changes on the allocated budget for the FY 2019 IMP is insignificant. Any changes that will leave a negative or positive balance will be adjusted during the FY 2020 - FY 2024 IMP development.

**Original Limits in FY 2019 IMP:**

Original FY	Project ID	Project Location	From	To	Application	Project Cost
2019	4837	Randolph Blvd	N Weidner Dr	Crestway Dr	Asphalt Overlay-Contract	233,211.80
<b>Total</b>						<b>233,211.80</b>

**Revised Limits to FY 2019 IMP:**

Original FY	Project ID	Project Location	From	To	Application	Project Cost
2019	4837	Randolph Blvd	N Weidner Dr	5314 Randolph Blvd	Asphalt Overlay-Contract	233,211.80
<b>Total</b>						<b>233,211.80</b>





**CITY OF SAN ANTONIO**  
**TRANSPORTATION & CAPITAL IMPROVEMENTS**  
**Interdepartmental Correspondence**

**TO:** Councilmember Art Hall, Council District 2

**FROM:** Anthony Chukwudolue, Deputy Director *AC*

**COPIES TO:** Faustino Benavidez, Sr. Engineer; Lilly Banda, Sr. Engineer; Carmen Varela-Rivas, Engineer; Roland Mata, Street Operations Manager; Anna Resendez, Fiscal Manager; Mary Gonzalez, Fiscal Administrator; Marc Jacobson, Transportation Systems Management & Operations (TSMO) Program Manager; Bianca Thorpe, Capital Programs Manager; Matthew J. Ozuna, Sr. Management Analyst; Gabriela Gonzales, Sr. Management Analyst; file

**SUBJECT:** Neighborhood Access and Mobility Program (NAMP) Approved List

**DATE:** May 15, 2019

Council District 2 requests the use of FY 2019 NAMP funds for the projects listed below as part of Round 2 of FY 2019.

Project Location	Limits		Description	Project Cost
	From	To		
Summer Fest	Sunrise Cove	Foster Rd	Installation of sidewalks, curbs and ADA ramps on both sides	\$84,000.00
Ray Bon Dr	Walzem Rd	Gawain Dr	Installation of two (2) Road Side Flashing Beacons at the Theodore Roosevelt High School	\$14,500.00
Walzem Rd	I 35 N	Ray Bon Dr	Installation of two (2) Mast Arm Flashing Beacons at the Theodore Roosevelt High School	\$35,000.00
			<b>Previous Balance</b>	<b>\$196,175.50</b>
			<b>FY2019 Round I NAMP List</b>	<b>(\$133,500.00)</b>
			<b>Remaining NAMP Balance</b>	<b>\$62,675.50</b>

If you have any questions, please do not hesitate to contact Gabriela Gonzales, Sr. Management Analyst, at (210) 207-2875, or by email at Gabriela.Gonzales@sanantonio.gov.

(Please circle one)  
**APPROVED** - DISAPPROVED

*[Signature]*

Art Hall, Council District 2

5/23/2019  
 Date





**CITY OF SAN ANTONIO**  
**TRANSPORTATION & CAPITAL IMPROVEMENTS**  
 Interdepartmental Correspondence

**TO:** Council Member Jada Andrews-Sullivan, District 2

**FROM:** Anthony Chukwudolue, Deputy Director *AC*

**COPIES TO:** Razi Hosseini P.E., Interim Director; Al-Siam Ferdous, Capital Programs Manager; Rolando Mata, Operations Manager; Frank Orta, Operations Manager; Faustino Benavidez, Capital Programs Manager; Mary Gonzalez, Department Fiscal Administrator; Margarita Hernandez, Special Projects Manager; Otto Trevino, Special Projects Manager; Gabriela Gonzales, Sr. Management Analyst; Juanitta Salas, Management Analyst; file

**SUBJECT:** Infrastructure Management Program (IMP) – Fiscal Year (FY) 2019 Reprogramming

**DATE:** August 5, 2019

Transportation and Capital Improvements Department (TCI) has a street preservation project on Runnels Avenue from Edgar Drive to Locke Street scheduled in the FY 2019 IMP. TCI staff's recent assessment determined that a slurry seal was no longer an effective application for this street based on the current pavement condition. Staff recommends deferring the Runnels Avenue project to FY 2020 as a rehabilitation project, and adding the three street preservation projects listed in the table below to fill the resulting gap in the FY 2019 IMP budget. Since these changes impact the IMP adopted as part of the FY 2019 budget, your concurrence will complete this action.

The impact of these changes on the allocated budget for FY 2019 IMP is insignificant. There will be adjustments for any changes that will leave a negative or positive balance during the FY 2020 – FY 2024 IMP development.

**Defer from FY 2019 IMP:**

Original FY	New FY	Project ID	Project Location	From	To	Application	Project Cost
2019	2020	3951	Runnels Ave	Edgar Dr	Locke St	Slurry Seal - Contract	\$59,383
<b>Total</b>							<b>\$59,383</b>

**Add to FY 2019 IMP:**

Original FY	New FY	Project ID	Project Location	From	To	Application	Project Cost
N/A	2019	4547	Goliad Ford	Spanish Branch	Medina Farm	Slurry Seal - Contract	\$18,256
N/A	2019	6903	Spanish Branch	Salado Crest	Espada Cliff	Slurry Seal - Contract	\$21,687
N/A	2019	4548	Medina Farm	Goliad Ford	Espada Ledge	Slurry Seal - Contract	\$18,867
<b>Total</b>							<b>\$58,810</b>

Attachment 2 - FY 2019 Closing Ordinance

If you have any questions, please do not hesitate to contact Gabriela Gonzales, Senior Management Analyst, at (210) 207-2875, or by email at [Gabriela.Gonzales@sanantonio.gov](mailto:Gabriela.Gonzales@sanantonio.gov).

(Please circle one) APPROVED - DISAPPROVED

Jada Andrews-Sullivan  
Jada Andrews-Sullivan, District 2

15 Aug 19  
Date

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FOR TCI STAFF USE

- Update Schedule Database
- Update web App
- Update Cartegraph

Date updated: 8/19/19  
Updated by: O.T.

Date updated:  
Updated by:



**CITY OF SAN ANTONIO**  
**TRANSPORTATION & CAPITAL IMPROVEMENTS**  
 Interdepartmental Correspondence

**TO:** Council Member Art A. Hall, District 2

**FROM:** Anthony Chukwudolue, Deputy Director *AC*

**COPIES TO:** Razi Hosseini P.E., Interim Director; Al-Siam Ferdous, Capital Programs Manager; Faustino Benavidez, Capital Programs Manager; Rolando Mata, Operations Manager; Frank Orta, Operations Manager; Jeannine M. Pyles, Capital Projects Officer; Mary Gonzalez, Department Fiscal Administrator; Margarita Hernandez, Special Projects Manager; Otto Trevino, Special Projects Manager; Gabriela Gonzales, Sr. Management Analyst; Juanitta Salas, Management Analyst; file

**SUBJECT:** Infrastructure Management Program (IMP) – FY 2019 Reprogramming

**DATE:** May 13, 2019

Transportation and Capital Improvements Department (TCI) has a preservation project on Gibbs Street from North Mittman Street to North Walters Street scheduled in the FY 2019 IMP. TCI staff conducted an investigation and determined that a slurry seal is not the appropriate application based on pavement condition. Staff recommends deferring Gibbs St to FY 2020 for a rehabilitation project, and accelerating Lakewood Drive from Leesburg to Providence to fill the resulting gap in the FY 2019 IMP budget. Since these changes impact the IMP adopted as part of the FY 2019 budget, your concurrence will complete this action.

The impact of these changes on the allocated budget for FY 2019 IMP is insignificant. Any changes that will leave a negative or positive balance will be adjusted during the FY 2020 - FY 2024 IMP development.

**Defer from FY 2019 IMP:**

Original FY	New FY	Project ID	Project Location	From	To	Application	Project Cost
2019	2020	4158	Gibbs St	N Mittman St	N Walters St	Slurry Seal-Contract	\$22,037
<b>Total</b>							<b>\$22,037</b>

**Accelerate to FY 2019 IMP:**

Original FY	New FY	Project ID	Project Location	From	To	Application	Project Cost
2020	2019	6931	Lakewood Dr	Leesburg	Providence	Slurry Seal-Contract	\$21,232
<b>Total</b>							<b>\$21,232</b>

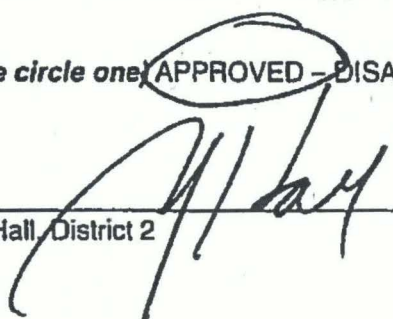


Attachment 2 - FY 2019 Closing Ordinance

If you have any questions, please do not hesitate to contact Gabriela Gonzales, Senior Management Analyst, at (210) 207-2875, or by email at [Gabriela.Gonzales@sanantonio.gov](mailto:Gabriela.Gonzales@sanantonio.gov).

(Please circle one) APPROVED - DISAPPROVED

Art A. Hall, District 2



Date

5/23/2019

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FOR TCI STAFF USE

Update Schedule Database

Date updated:

Updated by:

Update Cartograph

Date updated:

Updated by:



**CITY OF SAN ANTONIO**  
**TRANSPORTATION & CAPITAL IMPROVEMENTS**  
 Interdepartmental Correspondence

**TO:** Council Member Art A. Hall, District 2

**FROM:** Anthony Chukwudolue, Deputy Director *AC*

**COPIES TO:** Razi Hosselini P.E., Interim Director; Al-Siam Ferdous, Capital Programs Manager; Faustino Benavidez, Capital Programs Manager; Rolando Mata, Operations Manager; Frank Orta, Operations Manager; Mary Gonzalez, Department Fiscal Administrator; Margarita Hernandez, Special Projects Manager; Otto Trevino, Special Projects Manager; Gabriela Gonzales, Sr. Management Analyst; Carlos Villalobos, Sr. Management Analyst; Juanitta Salas, Management Analyst; file

**SUBJECT:** Infrastructure Management Program (IMP) – FY 2019 Reprogramming

**DATE:** May 2, 2019

Transportation and Capital Improvements Department (TCI) has a Street Maintenance Program (SMP) project on Seale Road from North WW White Road to the dead-end scheduled in the FY 2019 IMP. TCI staff conducted an investigation, and identified this area to be an industrial park with heavy truck traffic. Staff has determined that a fog seal application will not be resistant enough to protect this road from heavy truck traffic. TCI Staff recommends the Seale Road project be deferred and upgrade to a long lane base and pavement repair project in the FY 2020 IMP. Staff recommends three preservation projects, as listed in the table below to fill the resulting gap in the FY 2019 IMP budget. Since these changes impact the IMP adopted as part of the FY 2019 budget, your concurrence will complete this action.

The impact of these changes on the allocated budget for FY 2019 IMP is insignificant. Any changes that will leave a negative or positive balance will be adjusted during the FY 2020 - FY 2024 IMP development.

**Defer from FY 2019 IMP:**

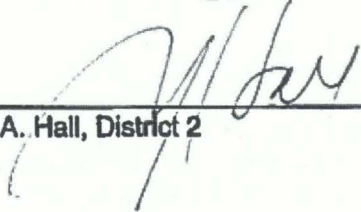
Original FY	New FY	Project ID	Project Location	From	To	Application	Project Cost
2019	2020	3967	Seale Rd	N WW White Rd	Dead-end	Fog Seal - Contract	\$86,376
<b>Total</b>							<b>\$86,376</b>

**Add to FY 2019 IMP:**

Original FY	New FY	Project ID	Project Location	From	To	Application	Project Cost
N/A	2019	6925	Lock Lomond Ln	Pebblebrook Dr	Knotty Oak Trl	Fog Seal - Contract	\$34,468
N/A	2019	6928	Pabblebrook Dr	Lock Lomond St	Old Coach Ln	Fog Seal - Contract	\$18,443
N/A	2019	6930	Old Coach Ln	Pebblebrook Dr	Knotty Oak Trl	Fog Seal - Contract	\$33,674
<b>Total</b>							<b>\$86,585</b>

If you have any questions, please do not hesitate to contact Gabriela Gonzales, Senior Management Analyst, at (210) 207-2875, or by email at [Gabriela.Gonzales@sanantonio.gov](mailto:Gabriela.Gonzales@sanantonio.gov).

(Please circle one) APPROVED - DISAPPROVED

  
\_\_\_\_\_  
Art A. Hall, District 2

6/4/2019  
\_\_\_\_\_  
Date

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**FOR TCI STAFF USE**

Update Schedule Database

Date updated:  
Updated by:

Update Cartograph

Date updated:  
Updated by:





**CITY OF SAN ANTONIO**  
**TRANSPORTATION & CAPITAL IMPROVEMENTS**  
 Interdepartmental Correspondence

**TO:** Council Member Art A. Hall, District 2

**FROM:** Anthony Chukwudolue, Deputy Director *AC*

**COPIES TO:** Razi Hosseini P.E., Interim Director; Al-Siam Ferdous, Capital Programs Manager; Rolando Mata, Operations Manager; Mary Gonzalez, Department Fiscal Administrator; Margarita Hernandez, Special Projects Manager; Lilly Banda, Capital Program Manager; Otto Trevino, Special Projects Manager; Gabriela Gonzales, Sr. Management Analyst; Juanitta Salas, Management Analyst; file

**SUBJECT:** Infrastructure Management Program (IMP) – FY 2019 Reprogramming

**DATE:** April 11, 2019

Transportation and Capital Improvements Department (TCI) currently has a preservation project on Espada Falls from Sinclair Rd to the dead end. TCI staff conducted a site visit and determined that adjacent residential development currently under construction will adversely affect the new application due to heavy truck traffic. Staff recommends deferring this project to FY2020 and accelerating Espada Cliff and Espada Ledge projects to fill the gap. Since these changes impact the IMP that was adopted as part of the FY 2019 budget, your concurrence is needed to finalize this action.

The impact of these changes on the allocated budget for FY 2019 IMP is insignificant. Any changes that will leave a negative or positive balance will be adjusted during the FY 2020 - FY 2024 IMP development.

**Defer from FY 2019 IMP:**

Original FY	New FY	Project ID	Project Location	From	To	Application	Project Cost
2019	2020	4299	Espada Falls	Sinclair	Dead End	Slurry Seal - Contract	\$100,189
<b>Total</b>							<b>\$100,189</b>

**Accelerate to FY 2019 IMP:**

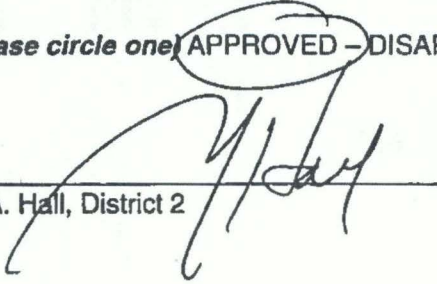
Original FY	New FY	Project ID	Project Location	From	To	Application	Project Cost
2020	2019	4545	Espada Cliff	Espada Falls	Espada Ledge	Slurry Seal - Contract	\$46,652
2020	2019	4546	Espada Ledge	Spanish Flat	Medina Farm	Slurry Seal - Contract	\$53,453
<b>Total</b>							<b>\$100,105</b>

Attachment 2 - FY 2019 Closing Ordinance

If you have any questions, please do not hesitate to contact Gabriela Gonzales, Senior Management Analyst, at (210) 207-2875, or by email at [Gabriela.Gonzales@sanantonio.gov](mailto:Gabriela.Gonzales@sanantonio.gov).

(Please circle one) APPROVED - DISAPPROVED

Art A. Hall, District 2



Date

5/2/2019

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FOR TCI STAFF USE

Update Schedule Database

Date updated:

Updated by:

Update Cartegraph

Date updated:

Updated by:



CITY OF SAN ANTONIO  
**TRANSPORTATION & CAPITAL IMPROVEMENTS**  
 Interdepartmental Correspondence

**TO:** Council Member Rebecca J. Viagran, District 3

**FROM:** Anthony Chukwudolue, Deputy Director *AC*

**COPIES TO:** Razi Hosseini P.E., Interim Director; Al-Siam Ferdous, Capital Programs Manager; Rolando Mata, Operations Manager; Frank Orta, Operations Manager; Faustino Benavidez, Capital Programs Manager; Mary Gonzalez, Department Fiscal Administrator; Margarita Hernandez, Special Projects Manager; Otto Trevino, Special Projects Manager; Gabriela Gonzales, Sr. Management Analyst; Carlos Villalobos, Sr. Management Analyst; Juanitta Salas, Management Analyst; file

**SUBJECT:** Infrastructure Management Program (IMP) – Fiscal Year (FY) 2019 Reprogramming

**DATE:** August 5, 2019

Transportation and Capital Improvements Department (TCI) has a street preservation project on Vanderbilt Street from South Olive Street to South Pine Street scheduled in the FY 2019 IMP. TCI staff's recent field reviews determined that a microsurface was no longer an effective application for this street based on the current pavement condition. Staff recommends deferring the Vanderbilt Street project to FY 2020 as a mill & overlay project, and adding the preservation project on Haggin Street from South Hackberry Street to South Pine Street to fill the resulting gap in the FY 2019 budget. Since these changes impact the IMP adopted as part of the FY 2019 budget, your concurrence will complete this action.

The impact of these changes on the allocated budget for FY 2019 IMP is insignificant. There will be adjustments for any changes that will leave a negative or positive balance during the FY 2020 - FY 2024 IMP development.

**Defer from FY 2019 IMP:**

Original FY	New FY	Project ID	Project Street	From	To	Application	Project Cost
2019	2020	3976	Vanderbilt St	S Olive St	S Pine St	Microsurface	\$41,035
<b>Total</b>							<b>\$41,035</b>

**Add to FY 2019 IMP:**

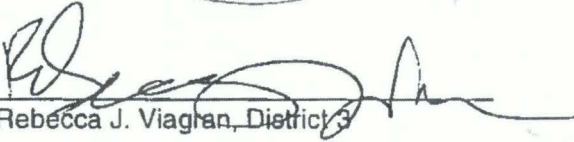
Original FY	New FY	Project ID	Project Street	From	To	Application	Project Cost
N/A	2019	7697	Haggin St	S Hackberry St	S Pine St	Microsurface	\$43,130
<b>Total</b>							<b>\$43,130</b>



Attachment 2 - FY 2019 Closing Ordinance

If you have any questions, please do not hesitate to contact Gabriela Gonzales, Senior Management Analyst, at (210) 207-2875, or by email at [Gabriela.Gonzales@sanantonio.gov](mailto:Gabriela.Gonzales@sanantonio.gov).

(Please circle one) APPROVED - DISAPPROVED

  
Rebecca J. Viagran, District 3

8/20/19  
Date

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FOR TCI STAFF USE

Update Schedule Database

Date updated:

Updated by:

Update Cartograph

Date updated:

Updated by:



**CITY OF SAN ANTONIO**  
**TRANSPORTATION & CAPITAL IMPROVEMENTS**  
 Interdepartmental Correspondence

**TO:** Council Member Dr. Adriana Rocha Garcia, District 4

**FROM:** Anthony Chukwudolue, Deputy Director *AC*

**COPIES TO:** Razi Hosseini P.E., Interim Director; Al-Siam Ferdous, Capital Programs Manager; Rolando Mata, Operations Manager; Frank Orta, Operations Manager; Mary Gonzalez, Department Fiscal Administrator; Margarita Hernandez, Special Projects Manager; Otto Trevino, Special Projects Manager; Gabriela Gonzales, Sr. Management Analyst; Carlos Villalobos, Sr. Management Analyst; Juanitta Salas, Management Analyst; file

**SUBJECT:** Infrastructure Management Program (IMP) – Fiscal Year (FY) 2019 Reprogramming

**DATE:** August 28, 2019

Transportation and Capital Improvements Department (TCI) has a street maintenance project on Tesoro Hills Street scheduled for the FY 2019 IMP. A developer expanding the Indian Creek Neighborhood with new housing has completed a mill and overlay project on this street in 2018. TCI staff recommends removing the Tesoro Hills project and accelerating the street project on Pirate Cove Street from Port Victoria Street to the cul-de-sac in order to fill the resulting gap in the FY 2019 IMP budget. Since these changes impact the IMP adopted as part of the FY 2019 budget, your concurrence will complete this action.

The impact of these changes on the allocated budget for FY 2019 IMP is insignificant. There will be adjustments for any changes that will leave a negative or positive balance during the FY 2020 - FY 2024 IMP development.

**Remove from FY 2019 IMP:**

Original FY	New FY	Project ID	Project Street	From	To	Application	Project Cost
2019	N/A	97	Tesoro Hills St	Sweet Maiden Dr	cul-de-sac	Asphalt Overlay-City	\$39,968
<b>Total</b>							<b>\$39,968</b>

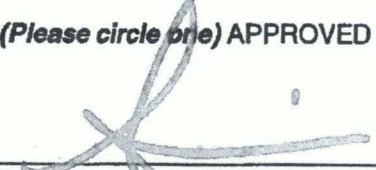
**Accelerate to FY 2019 IMP:**

Original FY	New FY	Project ID	Project Street	From	To	Application	Project Cost
2020	2019	1002	Pirate Cove St	Port Victoria St	cul-de-sac	Asphalt Overlay-City	\$36,381
<b>Total</b>							<b>\$36,381</b>

Attachment 2 - FY 2019 Closing Ordinance

If you have any questions, please do not hesitate to contact Jeanette Morin, Senior Management Analyst, at (210) 207-5011, or by email at [Jeanette.Morin@sanantonio.gov](mailto:Jeanette.Morin@sanantonio.gov).

(Please circle one) APPROVED - DISAPPROVED

  
\_\_\_\_\_  
Dr. Adriana Rocha Garcia, District 4

8/29/19  
\_\_\_\_\_  
Date

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FOR TCI STAFF USE

- Update Schedule Database
- Program Database
- Update Cartograph

Date updated: 8/29/19  
Updated by: O.T.

Date updated:  
Updated by:

IMP201904110





**CITY OF SAN ANTONIO**  
**TRANSPORTATION & CAPITAL IMPROVEMENTS**  
 Interdepartmental Correspondence

**TO:** Council Member Shirley Gonzales, District 5

**FROM:** Anthony Chukwudolue, Deputy Director *AC*

**COPIES TO:** Razi Hosseini P.E., Interim Director; Al-Siam Ferdous, Capital Programs Manager; Rolando Mata, Operations Manager; Frank Orta, Operations Manager; Mary Gonzalez, Department Fiscal Administrator; Margarita Hernandez, Special Projects Manager; Otto Trevino, Special Projects Manager; Jeanette Morin, Sr. Management Analyst; Carlos Villalobos, Sr. Management Analyst; Juanita Salas, Management Analyst; file

**SUBJECT:** Infrastructure Management Program (IMP) – Fiscal Year (FY) 2019 Reprogramming

**DATE:** February 25, 2019

Transportation and Capital Improvements Department (TCI) currently has a rehabilitation street project scheduled in fiscal year (FY) 2019 on Colima Street from South Hamilton Avenue to Nueva Leon Street. TCI staff recommends this project be removed as recent site visits have found that Colima was given a maintenance application in FY 2017. Staff recommends the addition of a rehabilitation project on Montezuma from Hamilton Avenue to Nueva Leon Street to fill the gap created in the FY 2019 budget. Since these changes impact the IMP that was adopted as part of the FY 2019 budget, your concurrence is needed to finalize this action.

The impact of these changes on the allocated budget for FY 2019 IMP is insignificant. Any changes that will leave a negative or positive balance will be adjusted accordingly during the FY 2020 - FY 2024 IMP development.

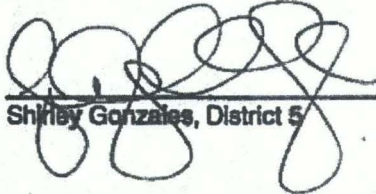
**Remove from FY 2019 IMP:**

Original FY	New FY	Project ID	Project Location	From	To	Application	Project Cost
2019	N/A	109	Colima St	Hamilton Ave	Nueva Leon	Asphalt Overlay-City	\$23,247
<b>Total</b>							<b>\$23,247</b>

**Add to FY 2019 IMP:**

Original FY	New FY	Project ID	Project Location	From	To	Application	Project Cost
N/A	2019	7130	Montezuma	Hamilton Ave	Nueva Leon	Asphalt Overlay-City	\$17,473
<b>Total</b>							<b>\$17,473</b>

If you have any questions, please do not hesitate to contact Jeanette Morin, Sr. Management Analyst at (210) 207-5011, or by email at [Jeanette.Morin@sanantonio.gov](mailto:Jeanette.Morin@sanantonio.gov).  
**(Please circle one) APPROVED - DISAPPROVED**

  
\_\_\_\_\_  
Shirley Gonzales, District 5


\_\_\_\_\_  
Date 3 19 '19

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**FOR TCI STAFF USE**

- Web App.
- Update Schedule Database
- relationship table
- Update Cartograph

Date updated: Ver. Fred 5/13/19  
Updated by: O.T.

Date updated:   
Updated by: 5/29/19





**CITY OF SAN ANTONIO**  
**TRANSPORTATION & CAPITAL IMPROVEMENTS**  
 Interdepartmental Correspondence

**TO:** Council Member Ana Sandoval, District 7

**FROM:** Anthony Chukwudolue, Deputy Director *AK*

**COPIES TO:** Mike Frisbie P.E., Director; Al-Siam Ferdous, Sr. Engineer; Rolando Mata, Operations Manager; Mary Gonzalez, Department Fiscal Administrator; Margarita Hernandez, Special Projects Manager; Gabriel Guzman, Sr. Management Analyst; Carlos Villalobos, Sr. Management Analyst; Juanitta Salas, Management Analyst; Otto Trevino, Special Projects Manager; file

**SUBJECT:** Infrastructure Management Program (IMP) – FY 2019 Reprogramming

**DATE:** October 18, 2018

Transportation and Capital Improvements Department (TCI) currently has a street maintenance project on West Horseshoe Bend from Callaghan Road to Oak Knoll in fiscal year (FY) 2019 IMP, according to the concurrence memo on 9/11/2018 this project was accelerated to FY 2018 IMP; as a result, staff in coordination with your office proposes to accelerate a project from FY 2020 IMP to fill the resulting gap in FY 2019 IMP budget. This project is on Barryhill from Cedarhill to Dead End. Since these changes impact the IMP that was adopted as part of the FY 2019 budget, your concurrence is needed to finalize this action.

The impact of these changes on the allocated budget for FY 2020 IMP is insignificant. Any changes that will leave a negative or positive balance will be adjusted in FY 2020.

**Accelerate to FY 2018 IMP:**

Original FY	New FY	Project ID	Project Location	From	To	Application	Project Cost
2019	2018	3350	W Horseshoe Bend	Callaghan Rd	Oak Knoll	Mill & Overlay - City	\$92,982
<b>Total cost in FY 2019</b>							<b>\$92,982</b>

**Accelerate to FY 2019 IMP:**

Original FY	New FY	Project ID	Project Location	From	To	Application	Project Cost
2020	2019	3380	Barryhill	Cedarhill	Dead End	Mill & Overlay - City	\$ 84,625
<b>Total cost in FY 2019</b>							<b>\$ 84,625</b>



Attachment 2 - FY 2019 Closing Ordinance

If you have any questions, please do not hesitate to contact Gabriel Guzman, Senior Management Analyst, at (210) 207-6947, or by email at [Gabriel.Guzman@sanantonio.gov](mailto:Gabriel.Guzman@sanantonio.gov).

If you have read and understand this change, please sign below:

(Please circle one) APPROVED - DISAPPROVED

  
\_\_\_\_\_  
Ana Sandoval, District 7

10.24.2018  
\_\_\_\_\_  
Date

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FOR TCI STAFF USE

Update Schedule Database

Date updated: *Ven Fred*  
4/25/19  
Updated by: *O.T.*

*Updated*  
*Cartegraph OMS*

*[Signature]*  
5/9/16



**CITY OF SAN ANTONIO**  
**TRANSPORTATION & CAPITAL IMPROVEMENTS**  
 Interdepartmental Correspondence

**TO:** Council Member John Courage, District 9

**FROM:** Anthony Chukwudolue, Deputy Director *AK*

**COPIES TO:** Razi Hosseini P.E., Interim Director; Al-Siam Ferdous, Capital Programs Manager; Rolando Mata, Operations Manager; Frank Orta, Operations Manager; Mary Gonzalez, Department Fiscal Administrator; Margarita Hernandez, Special Projects Manager; Otto Trevino, Special Projects Manager; Gabriel Guzman, Sr. Management Analyst; Carlos Villalobos, Sr. Management Analyst; Juanitta Salas, Management Analyst; file

**SUBJECT:** Infrastructure Management Program (IMP) – Fiscal Year (FY) 2019 Reprogramming

**DATE:** August 22, 2019

Transportation and Capital Improvements Department (TCI) has a street maintenance project on Paisley Drive from Durness Street to Vista View Street scheduled for the FY 2019 IMP. During this year's IMP program reviews, TCI staff field verified that the Paisley Drive street rehabilitation project was completed in FY 2018. Staff recommends removal of this project and accelerating Ridgeboro Street from Timber Oak Street to Brogan Street to fill the resulting gap in the FY 2019 IMP budget. Since these changes impact IMP funds adopted as part of the FY 2019 budget, your concurrence will complete this action.

The impact of these changes on the allocated budget for FY 2019 IMP is insignificant. There will be adjustments for any changes that will leave a negative or positive balance during the FY 2020 – FY 2024 IMP development.

**Remove from FY 2019 IMP:**

Original FY	New FY	Project ID	Project Street	From	To	Application	Project Cost
2019	N/A	5771	Paisley Dr	Durness St	Vista View St	Mill & Overlay-Contract	\$87,457
<b>Total</b>							<b>\$87,457</b>

**Accelerate to FY 2019 IMP:**

Original FY	New FY	Project ID	Project Street	From	To	Application	Project Cost
2020	2019	5940	Ridgeboro Dr	Timber Oak St	Brogan St	Mill & Overlay -Contract	\$82,878
<b>Total</b>							<b>\$82,878</b>

Attachment 2 - FY 2019 Closing Ordinance

If you have any questions, please do not hesitate to contact Gabriel Guzman, Senior Management Analyst, at (210) 207-6947, or by email at [Gabriel.Guzman@sanantonio.gov](mailto:Gabriel.Guzman@sanantonio.gov).

(Please circle one) APPROVED - DISAPPROVED

John Courage  
John Courage, District 9

8/29/19  
Date

FOR TCI STAFF USE

Update Schedule Database

Program database

Update Cartograph

Date updated: 8/30/19

Updated by: O.T.

Date updated:

Updated by:

IMP201909091





**CITY OF SAN ANTONIO**  
**TRANSPORTATION & CAPITAL IMPROVEMENTS**  
 Interdepartmental Correspondence

**TO:** Council Member John Courage, District 9

**FROM:** Anthony Chukwudolue, Deputy Director *AK*

**COPIES TO:** Razi Hosselini P.E., Interim Director; Al-Siam Ferdous, Capital Programs Manager; Faustino Benavidez, Capital Programs Manager; Rolando Mata, Operations Manager; Frank Orta, Operations Manager; Mary Gonzalez, Department Fiscal Administrator; Margarita Hernandez, Special Projects Manager; Otto Trevino, Special Projects Manager; Gabriel Guzman, Sr. Management Analyst; Carlos Villalobos, Sr. Management Analyst; Juanitta Salas, Management Analyst; file

**SUBJECT:** Infrastructure Management Program (IMP) – Fiscal Year (FY) 2019 Reprogramming *2020*

**DATE:** May 23, 2019 *JPL*

Transportation and Capital Improvements Department (TCI) has a street rehabilitation project on Bluff Manor Drive from Bluff Breeze Street to Bluff Estates Street for the FY 2019 IMP. This section of Bluff Manor was inadvertently included as part of a larger project on Bluff Manor Drive scheduled for the FY 2021 IMP. TCI staff recommends this project be removed and the entire street be rehabilitated in the ~~FY 2021~~ *FY 2020* IMP. Staff recommends Jandre Place from Lockhill-Selma Road to the Cul-De-Sac be accelerated to fill the resulting gap in the 2019 IMP budget. Since these changes impact the IMP adopted as part of the FY 2019 budget, your concurrence will complete this action.

The impact of these changes on the allocated budget for FY 2019 IMP is insignificant. Any changes that will leave a negative or positive balance will be adjusted during the FY 2020 - FY 2024 IMP development.

**Remove from FY 2019 IMP:**

Original FY	New FY	Project ID	Project Location	From	To	Application	Project Cost
2019	N/A	2303	Bluff Manor Dr	Bluff Breeze St	Bluff Estates St	Asphalt Overlay-City	\$29,216
<b>Total</b>							<b>\$29,216</b>

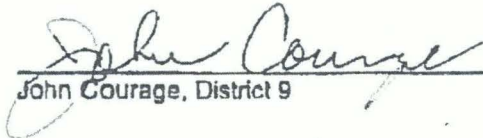
**Accelerate to FY 2019 IMP:**

Original FY	New FY	Project ID	Project Location	From	To	Application	Project Cost
2020	2019	5962	Jandre Pl	Lockhill-Selma Rd	Cul-De-Sac	Asphalt Overlay-City	\$30,032
<b>Total</b>							<b>\$30,032</b>

*Aug 12<sup>th</sup> - 14<sup>th</sup> 2019*

If you have any questions, please do not hesitate to contact Gabriel Guzman, Senior Management Analyst, at (210) 207-6947, or by email at [Gabriel.Guzman@sanantonio.gov](mailto:Gabriel.Guzman@sanantonio.gov).

(Please circle one) APPROVED – DISAPPROVED

  
John Courage, District 9

5/29/19  
Date

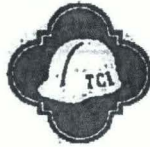
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**FOR TCI STAFF USE**

- Update Schedule Database
- Relationship Table.
- Web App.
- Update Cartograph

Date updated: 6/20/19  
Updated by: O.T.

Date updated:  
Updated by:



**CITY OF SAN ANTONIO**  
**TRANSPORTATION & CAPITAL IMPROVEMENTS**  
 Interdepartmental Correspondence

**TO:** Council Member Clayton Perry, District 10

**FROM:** Anthony Chukwudolue, Deputy Director *AC*

**COPIES TO:** Razi Hosseini P.E., Interim Director; Al-Siam Ferdous, Capital Programs Manager; Rolando Mata, Operations Manager; Frank Orta, Operations Manager; Faustino Benavidez, Capital Programs Manager; Hector Luna, Project Manager; Mary Gonzalez, Department Fiscal Administrator; Margarita Hernandez, Special Projects Manager; Otto Trevino, Special Projects Manager; Gabriel Guzman, Sr. Management Analyst; Carlos Villalobos, Sr. Management Analyst; Juanitta Salas, Management Analyst; File;

**SUBJECT:** Infrastructure Management Program (IMP) – Fiscal Year (FY) 2019 Reprogramming

**DATE:** August 5, 2019

Transportation and Capital Improvements Department (TCI) has a street preservation project on Albin Drive from North Vandiver Road to Pike Road scheduled in the FY 2019 IMP. TCI staff's recent assessment determined that a slurry seal was no longer an effective application for this street based on the current pavement condition. Staff recommends deferring the Albin Drive from North Vandiver Road to Pike Road project to FY 2020 as a rehabilitation project, and adding Albin Drive from Pike Road to Brookside Street as a slurry seal project to fill the resulting gap in the FY 2019 budget. Since these changes impact the IMP adopted as part of the FY 2019 budget, your concurrence will complete this action.

The impact of these changes on the allocated budget for FY 2019 IMP is insignificant. There will be adjustments for any changes that will leave a negative or positive balance during the FY 2020 – FY 2024 IMP development.

**Defer from FY 2019 IMP:**

Original FY	New FY	Project ID	Project Street	From	To	Application	Project Cost
2019	2020	4179	Albin Dr	N Vandiver Rd	Pike Rd	Slurry Seal - Contract	\$15,865
<b>Total</b>							<b>\$15,865</b>

*NH.  
Proceed.*

**Add to FY 2019 IMP:**

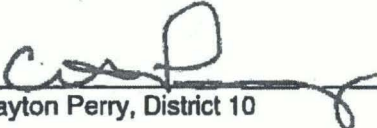
Original FY	New FY	Project ID	Project Street	From	To	Application	Project Cost
N/A	2019	7723	Albin Dr	Pike Rd	Brookside St	Slurry Seal - Contract	\$15,327
<b>Total</b>							<b>\$15,327</b>



Attachment 2 - FY 2019 Closing Ordinance

If you have any questions, please do not hesitate to contact Gabriel Guzman, Senior Management Analyst, at (210) 207-6947, or by email at [Gabriel.Guzman@sanantonio.gov](mailto:Gabriel.Guzman@sanantonio.gov).

(Please circle one) APPROVED – DISAPPROVED

  
\_\_\_\_\_  
Clayton Perry, District 10

8-7-19  
\_\_\_\_\_  
Date

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**FOR TCI STAFF USE**

Update Schedule Database

Date updated: 8/16/19  
Updated by: O.T.

Update Cartograph

Date updated:  
Updated by: O.T.



**CITY OF SAN ANTONIO**  
**TRANSPORTATION & CAPITAL IMPROVEMENTS**  
 Interdepartmental Correspondence

**TO:** Council Member Clayton Perry, District 10

**FROM:** Anthony Chukwudolue, Deputy Director *AK*

**COPIES TO:** Razi Hosseini P.E., Interim Director; Faustino Benavidez, Capital Programs Manager; Rolando Mata, Operations Manager; Mary Gonzalez, Department Fiscal Administrator; Margarita Hernandez, Special Projects Manager; Otto Trevino, Special Projects Manager; Gabriel Guzman, Sr. Management Analyst; Carlos Villalobos, Sr. Management Analyst; Juanitta Salas, Management Analyst; file

**SUBJECT:** Infrastructure Management Program (IMP) – FY 2019 Reprogramming

**DATE:** February 26, 2019

Transportation and Capital Improvements Department (TCI) has a street preservation project scheduled in the fiscal year (FY) 2019 IMP program on El Vedado Street from San Miguel Street to Las Vegas Street. Based on recent site visits, staff re-evaluated the condition of the street and it was determined that a pavement preservation treatment is not necessary at this time. TCI Staff recommends the El Vedado project be removed and FY 2020 IMP project on Casa Bello be accelerated to fill the resulting gap in the FY 2019 IMP budget.

Since these changes impact the IMP that was adopted as part of the FY 2019 budget, your concurrence is needed to finalize this action. The impact of these changes on the allocated budget for FY 2019 IMP is insignificant. Any changes that will leave a negative or positive balance will be adjusted during the FY 2020 – FY 2024 IMP development.

**Remove from FY 2019 IMP:**

Original FY	New FY	Project ID	Project Street	From	To	Project Type	Project Cost
2019	NA	5332	El Vedado	San Miguel	Las Vegas	Fog Seal - Contract	\$22,400
<b>Total</b>							<b>\$22,400</b>

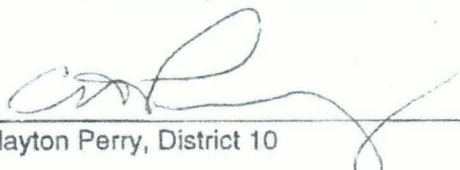
**Accelerate to FY 2019 IMP:**

Original FY	New FY	Project ID	Project Street	From	To	Project Type	Project Cost
2020	2019	1336	Casa Bello	Casa Bonita	Casa Alto	Fog Seal - Contract	\$24,553
<b>Total</b>							<b>\$24,553</b>

Attachment 2 - FY 2019 Closing Ordinance

If you have any questions, please do not hesitate to contact Gabriel Guzman, Senior Management Analyst, at (210) 207-6947, or by email at [Gabriel.Guzman@sanantonio.gov](mailto:Gabriel.Guzman@sanantonio.gov).

*(Please circle one)* APPROVED – DISAPPROVED

  
\_\_\_\_\_  
Clayton Perry, District 10

3/5/19  
\_\_\_\_\_  
Date

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FOR TCI STAFF USE

Update Schedule Database

Date updated:  
Updated by:

Update Cartegraph

Date updated:  
Updated by:





**CITY OF SAN ANTONIO**  
**TRANSPORTATION & CAPITAL IMPROVEMENTS**  
 Interdepartmental Correspondence

**TO:** Council Member Clayton Peiry, District 10

**FROM:** Anthony Chukwudolue, Deputy Director *AC*

**COPIES TO:** Razi Hosseini P.E., Interim Director; Al-Siam Ferdous, Capital Programs Manager; Faustino Benavidez, Capital Programs Manager; Rolando Mata, Operations Manager; Frank Orta, Operations Manager; Jeannine M. Pyles, Capital Projects Officer; Mary Gonzalez, Department Fiscal Administrator; Margarita Hernandez, Special Projects Manager; Otto Trevino, Special Projects Manager; Gabriela Gonzales, Sr. Management Analyst; Juanitta Salas, Management Analyst; file

**SUBJECT:** Infrastructure Management Program (IMP) – FY 2019 Reprogramming

**DATE:** May 13, 2019

Transportation and Capital Improvements Department (TCI) has a preservation project on O'Conner Road from IH 35 North Access Road to Robards Row scheduled in the FY 2019 IMP. TCI staff conducted an investigation and it was determined that a fog seal is not an appropriate application for the street based on traffic volume and pavement condition. Staff recommends deferring O'Connor Rd to FY2020 for a rehabilitation project and accelerating three projects to fill the gap. Since these changes impact the IMP adopted as part of the FY 2019 budget, your concurrence will complete this action.

The impact of these changes on the allocated budget for FY 2019 IMP is insignificant. Any changes that will leave a negative or positive balance will be adjusted during the FY 2020 - FY 2024 IMP development.

**Defer from FY 2019 IMP:**

Original FY	New FY	Project ID	Project Street	From	To	Application	Project Cost
2019	2020	3948	O'Conner Rd	IH 35 N Access	Robards Row	Fog Seal-Contract	\$88,840
<b>Total</b>							<b>\$88,840</b>

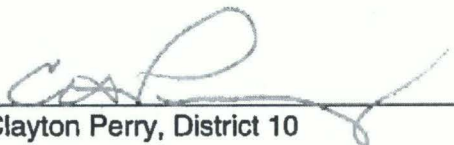
**Accelerate to FY 2019 IMP:**

Original FY	New FY	Project ID	Project Street	From	To	Application	Project Cost
2020	2019	1204	Edgemont	O'Conner Rd	Galacino	Fog Seal-Contract	\$30,403
2020	2019	1191	Rambowlette	Edgemont	Cul-De-Sac	Fog Seal-Contract	\$11,064
2020	2019	2794	Mayspring	Edgemont	Clover Hill	Fog Seal-Contract	\$46,795
<b>Total</b>							<b>\$88,262</b>

Attachment 2 - FY 2019 Closing Ordinance

If you have any questions, please do not hesitate to contact Gabriel Guzman, Senior Management Analyst, at (210) 207-6947, or by email at [Gabriel.Guzman@sanantonio.gov](mailto:Gabriel.Guzman@sanantonio.gov).

**(Please circle one) APPROVED – DISAPPROVED**

  
\_\_\_\_\_  
Clayton Perry, District 10

5-20-19  
\_\_\_\_\_  
Date

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FOR TCI STAFF USE

Update Schedule Database

Date updated:  
Updated by:

Update Cartograph


Date updated:  
Updated by:





**CITY OF SAN ANTONIO**  
**TRANSPORTATION & CAPITAL IMPROVEMENTS**  
 Interdepartmental Correspondence

**TO:** Council Member Clayton Perry, District 10

**FROM:** Anthony Chukwudolue, Deputy Director 

**COPIES TO:** Razi Hosseini P.E., Interim Director; Al-Siam Ferdous, Capital Programs Manager; Rolando Mata, Operations Manager; Frank Orta, Operations Manager; Faustino Benavidez, Capital Programs Manager; Hector Luna, Project Manager; Mary Gonzalez, Department Fiscal Administrator; Margarita Hernandez, Special Projects Manager; Otto Trevino, Special Projects Manager; Gabriel Guzman, Sr. Management Analyst; Carlos Villalobos, Sr. Management Analyst; Juanitta Salas, Management Analyst;

**SUBJECT:** Infrastructure Management Program (IMP) – Fiscal Year (FY) 2019 Reprogramming

**DATE:** May 23, 2019

Transportation and Capital Improvements Department (TCI) has a street preservation project on Raintree Path from Toepperwein Road to the dead-end, and another one on Westface Street from Raintree Path to the cul-de-sac scheduled in the FY 2019 IMP. TCI staff conducted an investigation and determined that a fog seal is not the appropriate application for these streets based on pavement conditions. Staff recommends deferring both of these projects to FY 2020 for a rehabilitation project, and accelerating three other fog seal projects to fill the resulting gap in the FY 2019 budget. Since these changes impact the IMP adopted as part of the FY 2019 budget, your concurrence will complete this action.

The impact of these changes on the allocated budget for FY 2019 IMP is insignificant. There will be adjustments for any changes that will leave a negative or positive balance during the FY 2020 – FY 2024 IMP development.

**Defer from FY 2019 IMP:**

Original FY	New FY	Project ID	Project Street	From	To	Application	Project Cost
2019	2020	4574	Raintree Path	Toepperwein Rd	Dead-end	Fog Seal-Contract	\$114,452
2019	2020	4556	Westface	Raintree Path	Cul-de-sac	Fog Seal-Contract	\$2,323
<b>Total</b>							<b>\$116,775</b>

**Accelerate to FY 2019 IMP:**

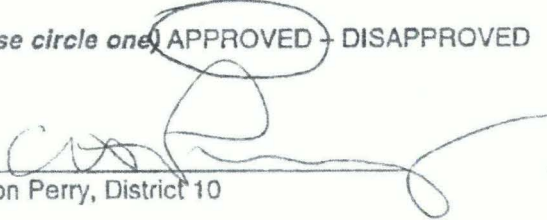
Original FY	New FY	Project ID	Project Street	From	To	Application	Project Cost
2020	2019	1376	Feather Point Dr	Quail Valley Ln	Cul-de-sac	Fog Seal-Contract	\$80,640
2022	2019	5184	Turkey Feather	Feather Ridge Dr	Feather Crest Ln	Fog Seal-Contract	\$23,156
2021	2019	5177	Feather Nest Ln	Turkey Feather	Feather Ridge Dr	Fog Seal-Contract	\$12,426
<b>Total</b>							<b>\$116,222</b>



Attachment 2 - FY 2019 Closing Ordinance

If you have any questions, please do not hesitate to contact Gabriel Guzman, Senior Management Analyst, at (210) 207-6947, or by email at [Gabriel.Guzman@sanantonio.gov](mailto:Gabriel.Guzman@sanantonio.gov).

(Please circle one) APPROVED - DISAPPROVED

  
\_\_\_\_\_  
Clayton Perry, District 10

5/30/19  
\_\_\_\_\_  
Date

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FOR TCI STAFF USE

Update Schedule Database

Date updated:

Updated by:

Update Cartograph

Date updated:

Updated by: