

**THIS IS A DRAFT AND WILL BE REPLACED BY THE FINAL, SIGNED
ORDINANCE OR RESOLUTION ADOPTED BY CITY COUNCIL.**

AN ORDINANCE

**AUTHORIZING AN AMENDMENT IN AN AMOUNT NOT TO EXCEED
\$8,427,484.00 TO A DESIGN-BUILD CONTRACT WITH TURNER
CONSTRUCTION COMPANY AND ALLOCATING AN ADDITIONAL
\$8,730,000.00 FROM THE ALAMODOME IMPROVEMENT &
CONTINGENCY FUND AND THE HOT CAPITAL REDEMPTION FUND
TO THE ALAMODOME RENOVATION PROJECT.**

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WHEREAS, in January 2015, the City executed a Design-Build Contract with Turner Construction Company (Turner) for the Alamodome Renovation Project (Project); and

WHEREAS, this Ordinance authorizes the negotiation and execution of an amendment, in an amount not to exceed \$8,427,484.00, for additional technology components and comprehensive concession renovations, and fees for the Project, for a revised total contract value not to exceed \$49,427,484.00; and

WHEREAS, this Ordinance further allocates \$8,730,000.00 from the Alamodome Improvement & Contingency Fund and the HOT Capital Redemption Fund to the Project; **NOW THEREFORE**,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager, her designee or the Transportation and Capital Improvements Department Director is authorized to negotiate and execute an amendment to the Design-Build Contract with Turner in an amount not to exceed \$8,427,484.00 for the Project. A copy of the amendment, in substantially final form, is attached as Exhibit I.

SECTION 2. The amount of \$1,600,000.00 is appropriated in SAP Fund 29018000, Hot/Alamodome Improvement, SAP Internal Order # 390000001990, SAP GL account 6102100 – Interfund Transfer out entitled From 29018000 to 45-00030-90-14-01. The amount of \$1,600,000.00 is authorized to be transferred to SAP Fund 40099000.

SECTION 3. The budget in SAP Fund 40099000, Other Capital Projects, SAP Project Definition 45-00030, Alamodome Renovation, shall be revised by increasing SAP WBS Element 45-00030-90-14-01 entitled Transfer from I/O# 390000001990, SAP GL Account 6101100 – Interfund Transfer In, by the amount \$1,600,000.00.

SECTION 4. The amount of \$7,130,000.00 is appropriated in SAP Fund 29006004, Redemption and Capital Reserve Fund, SAP Internal Order # 390000001989, SAP GL account

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6102100 – Interfund Transfer out entitled From 29006004 to 45-00030-90-14-02. The amount of \$7,130,000.00 is authorized to be transferred to SAP Fund 40099000.

SECTION 5. The budget in SAP Fund 40099000, Other Capital Projects, SAP Project Definition 45-00030, Alamodome Renovation, shall be revised by increasing SAP WBS Element 45-00030-90-14-01 entitled Transfer from I/O# 390000001989, SAP GL Account 6101100 – Interfund Transfer In, by the amount \$7,130,000.00.

SECTION 6. The amount of \$8,730,000.00 is appropriated in SAP Fund 40099000, Other Capital Projects, SAP Project Definition 45-00030, Alamodome Renovation, and the budget shall be revised by **increasing** SAP WBS Elements as follows:

WBS NO.	WBS NAME	G/L	G/L NAME	PLAN VERSION 0 REVISION/ Appropriation
45-00030-04-02-01	Environmental-City	5201040	Fees to Prof Contr	300,000.00
45-00030-05-01-01	Construction-Cap Admin	5402030	Cap Admin-Direct	1,516.00
45-00030-05-01-01	Construction-Cap Admin	5402050	Cap Admin-Indirect	1,000.00
45-00030-05-02-01	Construction-City	5201140	Construction Cost	8,427,484.00
			Totals	8,730,000.00

SECTION 7. A Design-Build Contract was previously awarded to Turner Construction Company in the amount of \$41,000,000.00 for SAP Project Definition 45-00030, Alamodome Renovation, from previously appropriated funding on Ordinance 2015-01-15-0011. This Ordinance is increasing the contract amount by \$8,427,484.00 to a revised contract total not to exceed \$49,427,484.00 and is authorized to be encumbered with a purchase order and made payable to Turner Construction Company, for design-build services.

SECTION 8. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance, may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 9. This Ordinance shall be effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED and APPROVED this _____ day of March, 2016.

M A Y O R
Ivy R. Taylor

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ATTEST:

APPROVED AS TO FORM:

Leticia M. Vacek
City Clerk

Martha G. Sepeda
Acting City Attorney

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