

ATTACHMENT F: PERFORMANCE STATEMENT FOR FY 2014

SUBRECIPIENT: CITY OF SAN ANTONIO,
DEPARTMENT OF HUMAN SERVICES

	Services, Programs, and Activities	Counties Served	Funding Source (federal or state agency) & Name of Grant (Do not use abbreviations)	National Performance Indicators (NPI) (Identify specific codes, ex: 1.1A)
1.	Employment (Case Management)	Bexar		
			Community Services Block Grant (CSBG)	1.1A <u>Unemployed and obtained a job</u>
			Community Services Block Grant (CSBG)	1.1B <u>Employed and maintained job for at least 90 days</u>
			Community Services Block Grant (CSBG)	1.1C <u>Employed and obtained an increase in employment income and/or benefits</u>
			Community Services Block Grant (CSBG)	1.1D <u>Achieved a "living wage" employment and/or benefits</u>
2.	Employment Supports (Case Management)	Bexar		
			Community Services Block Grant (CSBG)	1.2A <u>Obtained skills/competencies required for employment</u>
			Community Services Block Grant (CSBG)	1.2C <u>Complete post-secondary education program and obtained certificate or diploma</u>

			Child Care Services, Department of Health and Human Services (DHHS)	1.2E <i>Obtain care <u>for child or other dependent</u></i>
			Community Services Block Grant (CSBG)	1.2F <i>Obtain access to <u>reliable transportation and/or driver's license</u></i>
			City of San Antonio (COSA), Emergency Solutions Grant (ESG), Community Services Block Grant (CSBG)	1.2H <i>Obtained and/or <u>maintained safe and affordable housing</u></i>
	Employment Supports Non-Emergency fuel or utility payments funded by other public and private funding sources		CPS Energy; City of San Antonio (COSA); San Antonio Water System (SAWS); Emergency Solutions Grant (ESG); Community Services Block Grant (CSBG)	1.2L <i>Obtained <u>non-emergency energy assistance</u></i>
3.	Economic Asset Enhancement and Utilization	Bexar		
	VITA (Volunteer Income Tax Assistance)		City of San Antonio (COSA); Community Services Block Grant (CSBG)	1.3A <i>Number & percentage of participants in <u>tax preparation programs</u> who qualified for any type of Federal or State tax credit and the expected aggregated dollar amount of credits</i>
4.	Community Engagement	Bexar	City of San Antonio (COSA); Community Services Block Grant (CSBG)	
	Number of community members mobilized by Community Action that participate in community revitalization and anti-poverty initiatives		Community Services Block Grant (CSBG)	2.3A <i>Number of community members mobilized by Community Action that participate in <u>community revitalization and anti-poverty initiatives</u></i>

	Number of volunteer hours donated to Community Action		Community Services Block Grant (CSBG)	2.3B <i>Number of <u>volunteer hours donated to the agency</u></i> <i>(this will be all Volunteer hours)</i>
	Total number of volunteer hours donated by low-income individuals to Community Action		Texas Department of Aging and Disability Services (DADS); Community Services Block Grant (CSBG)	3.1A <i>Total number of <u>volunteer hours donated by low-income individuals to Community Action</u></i>
5.	Community Empowerment through maximum feasible participation	Bexar		
	Number of community members mobilized by Community Action that participate in community revitalization and anti-poverty initiatives		Community Services Block Grant (CSBG)	2.3A <i>Number of <u>community members mobilized by Community Action that participate in community revitalization and anti-poverty initiatives</u></i>
	Number of volunteer hours donated to Community Action		Community Services Block Grant (CSBG)	2.3B <i>Number of <u>volunteer hours donated to the agency</u></i> <i>(this will be all Volunteer hours)</i>
	Total number of volunteer hours donated by low-income individuals to Community Action			3.1A <i>Total number of <u>volunteer hours donated by low-income individuals to Community Action</u></i>
	Low-income people participating in formal community organizations, boards or councils		Community Services Block Grant (CSBG)	3.2A <i>Number of <u>low-income people participating in formal community organizations, government, boards or councils that provide input to decision-making and policy-setting through Community Action</u></i>

				<i>efforts</i>
	Low-income people participating in formal community organizations, boards or councils		Community Services Block Grant (CSBG)	3.2D Number of <i><u>low-income people engaged in non-governance community activities or groups created or supported by Community Action</u></i>
6.	Expanding Opportunities through Community wide Partnerships	Bexar	(various)	
				4.1 A-E, G-J, L-N <i>Number of <u>organizations, both public and private, that Community Action actively works with to expand resources and opportunities in order to achieve family and community outcomes</u></i>
7.	Agency Development	Bexar		
			Community Services Block Grant (CSBG)	5.1 E-H <i>Number of <u>human capital resources available to Community Action that increase agency capacity to achieve family and community outcomes</u></i>
8.	Independent Living	Bexar	CPS Energy; City of San Antonio (COSA); San Antonio Water System (SAWS); Emergency Solutions Grant (ESG); Community Services Block Grant (CSBG)	6.1 A-B <i>Number of <u>vulnerable individuals receiving services from Community Action who maintain an independent living situation as a result of services</u></i>
9.	Emergency Assistance: Utility	Bexar		
	Emergency Assistance Emergency fuel or utility payments funded by other public and private		CPS Energy; City of San Antonio (COSA); San Antonio Water System (SAWS);	6.2B <i>Number of households receiving <u>emergency fuel or utility</u></i>

	funding sources		Emergency Solutions Grant (ESG); Community Services Block Grant (CSBG)	<i>payments, i.e., water, utility assistance and deposits (all clients except those reported under 1.2L and 6.4G)</i>
	Independent Living Utility Assistance		CPS Energy; City of San Antonio (COSA); San Antonio Water System (SAWS); Emergency Solutions Grant (ESG); Community Services Block Grant (CSBG)	6.4I <i>Obtained other <u>non-emergency assistance</u> (Senior and Disabled only)</i>
10.	Emergency Assistance: Rent	Bexar		
			City of San Antonio (COSA); Emergency Solutions Grant (ESG); Community Services Block Grant (CSBG)	6.2C <i>Number of households receiving emergency <u>Rent or Deposit Assistance</u> (all clients except those reported under 1.2H and 6.4E)</i>
			City of San Antonio (COSA); Emergency Solutions Grant (ESG); Community Services Block Grant (CSBG)	6.4E <i><u>Obtained and/or maintained safe and affordable housing</u> (Senior and Disabled only)</i>
11.	Emergency Transportation	Bexar		
			Community Services Block Grant (CSBG)	6.2I <i>Number of households receiving <u>emergency transportation</u></i>
			Community Services Block Grant (CSBG)	6.4C <i><u>Obtained access to reliable transportation</u> (Senior and Disabled only)</i>
12.	Child and Family Development	Bexar		

	Infants and Youth		Head Start - Department of Health and Human Services (DHHS)	6.3A <i><u>Infants and children obtain age-appropriate immunizations, medical, and dental care</u></i>
	Infants and Youth		Head Start - Department of Health and Human Services (DHHS)	6.3B <i><u>Infants and child health and physical development are improved as a result of adequate nutrition</u></i>
	Infants and Youth		Head Start - Department of Health and Human Services (DHHS)	6.3C <i><u>Children participate in pre-school activities to develop school readiness skills</u></i>
	Infants and Youth		Head Start - Department of Health and Human Services (DHHS)	6.3D <i><u>Children who participate in pre-school activities are developmentally ready to enter Kindergarten or 1st Grade</u></i>
	Adults		Head Start - Department of Health and Human Services (DHHS)	6.3J <i><u>Parents and other adults learn and exhibit improved parenting skills</u></i>
	Adults		Head Start - Department of Health and Human Services (DHHS)	6.3K <i><u>Parents and other adults learn and exhibit improved family functioning</u></i>
13.	Medical Transportation Service Counts	Bexar	Texas Department of Aging and Disability Services (DADS)	6.5D <i><u>Rides Provided</u></i> (Senior only – SSD)
14.	Information & Referral Service Counts	Bexar	City of San Antonio; Community Services Block Grant (CSBG)	6.5E <i><u>Information and referral calls</u></i>