

Project: FY2017 Annual Audit Plan - October 31  
As of 10/31/2016

ID	Audit Project Number	Audit Department	Audit Project	Budget Hours	Actual Hours	Planned or Actual	Current Status	Timeline											
								Oct '16	Nov '16	Dec '16	Jan '17	Feb '17	Mar '17	Apr '17	May '17	Jun '17	Jul '17	Aug '17	Sep '17
1	AU16-003	CCDO	Parking Operations	50	33.25	Planned	Reporting												
2						Actual													
3																			
4	AU16-004	CCDO	HPARC	50	23.5	Planned	Mgmt Res												
5						Actual													
6																			
7	AU16-005	CCDO & Culture & Creat	Property Management	500	192.0	Planned	Planning												
8						Actual													
9																			
10	AU16-008	Human Services	Senior Service Centers	100	30.50	Planned	Reporting												
11						Actual													
12																			
13	AU16-009	Human Services	Delegate Agency Monitoring	40	31.50	Planned	Mgmt Res												
14						Actual													
15																			
16	AU16-011	EDD	SBEDA Goal Setting	80	64.0	Planned	Reporting												
17						Actual													
18																			
19	AU16-012	Finance	Citywide Inventory Managem	690	285.50	Planned	Planning												
20						Actual													
21																			
22	AU16-013	Health	PII and PHI Data Security	40	21.0	Planned	Reporting												
23						Actual													
24																			
25	AU16-014	ITSD	Traffic Signal System Security	150	102.5	Planned	Reporting												
26						Actual													
27																			
28	AU16-018	ITSD	Network Infrastructure Security	300	19.5	Planned	Fieldwork												
29						Actual													
30																			
31	AU16-019	ITSD	IT Licensing	90	41.0	Planned	Reporting												
32						Actual													
33																			
34	AU16-020	Municipal Courts	Caseload Management	100	91.25	Planned	Reporting												
35						Actual													
36																			

Planned is Green

Actual is Blue

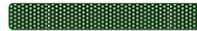
Planning

Fieldwork



Reporting

Mgmt's Response



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37	AU16-021	SAFD	Public Safety Deployment	50	97.75	Planned	Reporting												
38						Actual													
39																			
40	AU16-025	SAPD	Armory Inventory Management	380	160.0	Planned	Planning												
41						Actual													
42																			
43	AU16-027	TCI	Sidewalks Infrastructure	150	66.5	Planned	Reporting												
44						Actual													
45																			
46	AU16-028	TCI	Storm Water Fees	290	206.5	Planned	Fieldwork												
47						Actual													
48																			
49	AU16-F02	Library	Fines and Fees Collections	300	193.75	Planned	Reporting												
50						Actual													
51																			
52	AU16-F03	CSF	Elevator & Escalator Maintenance	500		Planned													
53						Actual													
54																			
55	AU16-F04	SAPD	Off-Duty Employment	380	164.5	Planned	Fieldwork												
56						Actual													
57																			
58	AU16-F05	SAPD	Alarm Permitting	240	144.5	Planned	Fieldwork												
59						Actual													
60																			
61	AU16-C01	ITSD	Security System Install Contract	341	12.5	Planned	Planning												
62						Actual													
63																			
64	AU16-C05	Municipal Courts	Fines & Fees Coll Contract	500	198.5	Planned	Planning												
65						Actual													
66																			
67	AU17-001	ACS	Spay/Neuter Surgery Clinic	700		Planned													
68						Actual													
69																			
70	AU17-002	Aviation/TCI	Rental Car Facility (ConRac)	600		Planned													
71						Actual													
72																			

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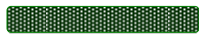
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145	AU17-F01	Aviation	Concessions Contracts	400		Planned													
146						Actual													
147																			
148	AU17-F02	Aviation	Parking Revenues	400		Planned													
149						Actual													
150																			
151	AU17-F03	HR	Hiring Practices	400		Planned													
152						Actual													
153																			
154	AU17-F04	ITSD	Network Security	400		Planned													
155						Actual													
156																			
157	AU17-F05	SAFD	Hazardous Material	600		Planned													
158			Inspections			Actual													
159																			
160	AU17-F06	HR	Third Party Benefit	400		Planned													
161			Monitoring			Actual													
162																			
163	AU17-F07	CCDO	Parking Enforcement	800		Planned													
164						Actual													
165																			
166	AU17-F08	Health Service	Immunization Clinic	600		Planned													
167						Actual													
168																			
169	AU17-F09	SAPD	Crisis Response Team	250		Planned													
170						Actual													
171																			
172	AU17-A01	SAPD	Confiscated Property Fund	400	13.0	Planned	Planning												
173						Actual													
174																			
175	AU17-C01	Building & Equip Services	Maintenance and Custodial Contracts	800		Planned													
176						Actual													
177																			
178	AU17-C02	Finance	Sales Tax Recovery	500		Planned													
179			Contract			Actual													
180																			

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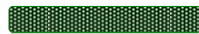
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