

**SPECIAL REVENUE FUND
AFFORDABLE HOUSING FUND
SUMMARY OF ADOPTED BUDGET**

Description:

The Affordable Housing Fund is designated to support affordable housing projects including Single Family Infill Housing, Housing Partnerships, Under 1 Roof, Minor Repair, Single Family Rehabilitation, and other programs. Revenues result from the Center City Housing Incentive Program (CCHIP), which designates that 25% of the ad valorem tax increment paid by developed in the CCHIP program, and from one-time allocations from various TIRZs Funds.

	ACTUAL FY 2018	BUDGET FY 2019	ESTIMATED FY 2019	ADOPTED FY 2020
AVAILABLE FUNDS				
Beginning Balance	\$ 0	\$ 0	\$ 0	\$ 0
REVENUES				
Transfer from Houston Street TIRZ	\$ 0	\$ 0	\$ 0	1,500,000
Transfer from Inner City TIRZ	0	0	0	1,500,000
Transfer from Midtown TIRZ	0	0	0	1,500,000
Transfer from Mission Drive-In TIRZ	0	0	0	230,000
Transfer from Westside TIRZ	0	0	0	1,500,000
<i>Total Revenues & Transfers</i>	\$ 0	\$ 0	\$ 0	6,230,000
TOTAL AVAILABLE FUNDS	\$ 0	\$ 0	\$ 0	6,230,000
APPROPRIATIONS				
<u>Operating Expenses</u>				
Housing Production	\$ 0	\$ 0	\$ 0	3,995,000
Housing Preservation	0	0	0	2,235,000
<i>Subtotal Operating</i>	\$ 0	\$ 0	\$ 0	6,230,000
TOTAL APPROPRIATIONS	\$ 0	\$ 0	\$ 0	6,230,000
GROSS ENDING BALANCE	\$ 0	\$ 0	\$ 0	0