

THIS IS A PROPOSED DRAFT AND WILL BE REPLACED BY THE FINAL, SIGNED ORDINANCE OR RESOLUTION ADOPTED BY THE CITY COUNCIL.

AN ORDINANCE

AN AMENDMENT TO THE RIVER BARGE CONCESSION CONTRACT TO EXTEND THE CONTRACT TERM THROUGH SEPTEMBER 30, 2017 AND TO ADJUST TICKET PRICES EFFECTIVE MAY 1, 2016.

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WHEREAS, on May 26, 2005, City Council awarded the River Barge Concession Contract to Rio San Antonio Cruises (RSAC) with a contract term of September 1, 2005 through August 31, 2015; and

WHEREAS, on January 8, 2015, City Council authorized a contract extension through September 5, 2016; and

WHEREAS, on October 30, 2015, the City and the local chapter of the American Institute of Architects (AIA) initiated a design competition to re-imagine the existing river barges; and

WHEREAS, after City Council's selection of a barge design in April, the City will issue a Request for Proposals for construction of a new barge fleet; and

WHEREAS, in order to allow for award, construction, and delivery of new barges without a disruption in river barge service, it is necessary to extend RSAC's contract; and

WHEREAS, RSAC has not increased barge prices since June 2009; and

WHEREAS, in order to cover increased operating costs and to ensure continued payments to City at current levels, the following ticket price increases are proposed to become effective May 1, 2016:

Ticket Categories	Current Prices	Proposed Prices
Adult	\$8.25	\$10.00
Local Resident	\$6.00	\$8.00
Child	\$2.00	\$6.00
Military	\$6.00	\$8.00
Senior	\$6.00	\$8.00
One Way Taxi Downtown	\$5.00	\$10.00
One Day Pass Taxi Downtown	\$10.00	\$12.00
Three Day Pass Taxi Downtown	\$25.00	\$25.00

Ticket Categories	Current Prices	Proposed Prices
One Day Pass Taxi Museum Reach	\$10.00	\$12.00
Three Day Pass Taxi Museum Reach	\$25.00	\$25.00
One Day Pass Downtown & Museum Reach	\$15.00	\$16.00
Charter - Peak Hours - General Public	\$125.00	\$175.00
Charter - Non-Peak Hours - General Public	\$100.00	\$150.00

WHEREAS, extending the contract term is necessary during the period new river barges are manufactured and allowing RSAC to increase ticket prices will ensure continued payments to the City; **NOW THEREFORE**:

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or her designee, or the Director of the Center City Development and Operations Department or his designee, is authorized to amend the River Barge Concession Contract to extend the contract term through September 30, 2017 and adjust ticket prices effective May 1, 2016. A copy of the amendment, in substantially final form, is attached hereto and incorporated herein for all purposes as **Attachment I**.

SECTION 2. Funds generated by this ordinance will be deposited into Fund 11001000, Internal Order 219000000001 and General Ledger 4407701.

SECTION 3. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 4. This ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this ____ day of _____.

M A Y O R
Ivy R. Taylor

ATTEST:

APPROVED AS TO FORM:

Leticia M. Vacek, City Clerk

Martha G. Sepeda, Acting City Attorney