

THIS IS A PROPOSED DRAFT AND WILL BE REPLACED BY THE FINAL, SIGNED ORDINANCE OR RESOLUTION ADOPTED BY THE CITY COUNCIL.

AN ORDINANCE

AUTHORIZING THE ACCEPTANCE OF FUNDS IN THE AMOUNT OF \$682,002.00 FOR THE PERIOD OF MARCH 1, 2017 THROUGH JUNE 30, 2018 AND AUTHORIZING THE ADDITION OF FOUR POSITIONS FOR THE DELIVERY OF SERVICES WITHIN THE TEXAS DEPARTMENT OF STATE HEALTH SERVICES PUBLIC HEALTH EMERGENCY PREPAREDNESS GRANT FOR ZIKA PREPAREDNESS AND RESPONSE ACTIVITIES.

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WHEREAS, the Public Health Emergency Preparedness (PHEP) grant was approved by City Council on March 3, 2016 through ordinance 2016-03-03-0161 and has been awarded to the San Antonio Metropolitan Health District since 2001; and

WHEREAS, in 2016, Congress allocated \$350 million to the Center for Disease Control and Prevention (CDC); and

WHEREAS, of this amount, the CDC awarded \$5.0 million in Public Health Preparedness and Response (PHPR) funding to Texas to prepare for and respond to the emerging Zika virus threat; and

WHEREAS, the additional Zika funding provides for an additional four (4) positions to increase the current personnel complement from 11 to 15; and

WHEREAS, this increase in personnel will ensure the department's ability to continue prevention and response capabilities for our community; and

WHEREAS, the four new positions will be responsible for: education and outreach, including the development of a Zika media campaign, which will be used to clearly communicate key messages to the public about preparing for and responding to the Zika virus threat, assist with controlling the mosquito population, and investigating, monitoring, and reporting on positive identifications of Zika in the community; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or her designee or the Director of the San Antonio Metropolitan Health District or her designee is hereby authorized to accept funds in the amount of \$682,002.00 for the period of March 1, 2017 through June 30, 2018 and is further authorized to add four (4) positions for the delivery of services within the Texas department of State Health Services (DSHS)

Public Health Emergency Preparedness (PHEP) grant for Zika Preparedness and Response Activities.

SECTION 2. The City Manager or her designee or the Director of the San Antonio Metropolitan Health District or her designee is hereby authorized to initiate, negotiate, and execute any and all necessary documents and a grant contract to effectuate the acceptance of the referenced grant funds, and to execute contract amendments pertaining to this contract, to include: a) carry-over funds, when ascertained and approved by the funding agency through a revised notice of award; b) line item budget revisions authorized by the funding agency; c) modifications to the performance measures authorized by the funding agency and listed in the contract so long as the terms of the amendment stay within the general parameters of the intent of the grant; d) no cost extensions; e) amendments which will provide supplemental grant funds to the grant by the funding agency in an amount up to 20% of the total amount awarded to the grant inclusive of the amount accepted through this ordinance; f) reimbursement increases of administrative funds for each participant served; g) amendments funding one time equipment purchases or defined program services; and h) changes in state regulations mandated by the funding agency.

SECTION 3. Upon approval, a new fund and internal order will be created for use in the accounting for the fiscal transaction in the acceptance of this grant and a sum not to exceed \$682,002.00 in additional funding will be appropriated in said fund. The proposed revised budget which is attached hereto and incorporated herein for all purposes as **Attachment I** is approved and adopted for entry in the City books. A formal final budget which will include Internal Order numbers and General Ledger numbers will be submitted by the department upon acceptance of award.

SECTION 4. The attached proposed revised personnel complement of an additional four (4) positions which is attached hereto and incorporated herein as **Attachment I** is hereby approved. Should funding be awarded, the personnel complement is approved. The Director of the San Antonio Metropolitan Health District or her designee is further authorized to change personnel complement classifications within the approved personnel complement number so long as there is no increase to the overall budget.

SECTION 5. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 6. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this ____ day _____.

M A Y O R
Ivy R. Taylor

ATTEST:

APPROVED AS TO FORM:

Leticia M. Vacek, City Clerk

Andrew Segovia, City Attorney

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