

Substantial Amendment #1 to the FY 2020 HUD Action Plan and Budget | Part 2

City Council "A" Session
Agenda Item #34 (20-1321)
January 30, 2020



CITY OF SAN ANTONIO
**NEIGHBORHOOD & HOUSING
SERVICES DEPARTMENT**

Verónica R. Soto, AICP
Director



City of San Antonio
FY 2020 ACTION PLAN
HUD PY 2019



Community Development Block Grant (CDBG)
Home Investment Partnerships Program (HOME)
HEARTH Emergency Solutions Grant (HESG)
Housing Opportunities for Persons with AIDS (HOPWA)

Council Action August 8, 2019

**FY 2020 ACTION
PLAN & BUDGET**

| | |
|--------------|---------------------|
| CDBG | \$15,655,645 |
| HOME | \$5,100,964 |
| HOPWA | \$1,814,626 |
| ESG | \$1,081,148 |
| TOTAL | \$23,652,383 |



Substantial Amendment Timeline



Additional Reprogramming Activities

| Project Name | CD | Fund | Award |
|---|-----------|-------------|--------------------|
| Avenida Guadalupe Master Plan | 5 | CDBG | \$75,000 |
| Project MEND Facility Development | 7 | CDBG | \$250,000 |
| Tarasco Gardens | 4 | CDBG | \$635,000 |
| Emergency Solutions Grant Street Outreach | CW | ESG | \$182,001 |
| Total | | | \$1,142,001 |



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