

AN ORDINANCE 2018-05-31-0395

AUTHORIZING THE ACCEPTANCE OF SUPPLEMENTAL FUNDS FROM THE TEXAS DEPARTMENT OF STATE HEALTH SERVICES FOR THE TITLE V DENTAL GRANT FOR THE FUNDING PERIOD OF SEPTEMBER 1, 2017 AND ENDING AUGUST 31, 2018 IN AN AMOUNT NOT TO EXCEED \$60,000.00 BRINGING THE GRANT AWARD TOTAL TO \$271,064.00.

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WHEREAS, the San Antonio Metropolitan Health District (Metro Health) receives an annual award from the Texas Department of State Health Services (DSHS) through the Title V Dental grant; and

WHEREAS, this grant was previously approved by the City Council on January 12, 2017, Ordinance No. 2017-01-12-0007, and provides dental services to persons ages 0-21 who do not qualify for Medicaid and CHIP; and

WHEREAS, Metro Health provides all enrollment and intake activities related to the Title V Dental grant and has collaborated with the University of Texas Health Science Center School of Dentistry to provide direct patient care to enrolled children; and

WHEREAS, the DSHS notified Metro Health on March 14, 2018 of the potential for supplemental funding for the Title V program; and

WHEREAS, Metro Health will use the supplemental funds to augment the current provider contract with the University of Texas Health Science Center San Antonio School of Dentistry and to pay for additional supplies for the program; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or her designee or the Director of the San Antonio Metropolitan Health District or her designee is authorized to accept supplemental funds from the Texas Department of State Health Services for the Title V Dental grant for the funding period of September 1, 2017 and ending August 31, 2018 in an amount not to exceed \$60,000.00 bringing the grant award total to \$271,064.00.

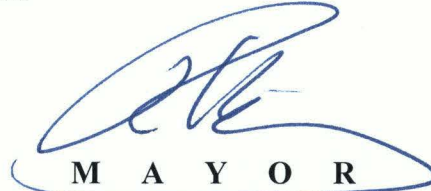
SECTION 2. The City Manager or her designee, or the Director of San Antonio Metropolitan Health District or her designee, is authorized to initiate, negotiate, and execute any and all necessary documents to effectuate the acceptance of the referenced grant funds, to include executing an amendment pertaining to this contract, and the execution of additional contract amendments providing supplemental funds to the grant by the funding agency in an amount up to 20% of the total amount awarded to the grant to include the funds awarded under this ordinance.

SECTION 3. Should funding be awarded, upon acceptance of this award, new funds and internal order numbers will be created. The proposed revised budget attached hereto and incorporated herein for all purposes as **Attachment I**, is approved and adopted for entry in the City books.


SECTION 4. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 5. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 31st day May, 2018.

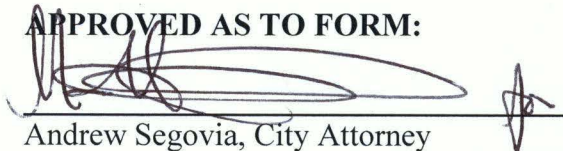

M A Y O R
Ron Nirenberg

ATTEST:



Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:



Andrew Segovia, City Attorney

Agenda Item:	16 (in consent vote: 4, 6, 7, 8, 9, 10, 12, 13A, 13B, 14, 15, 16, 18, 19, 20, 21, 22, 23, 27)						
Date:	05/31/2018						
Time:	09:52:18 AM						
Vote Type:	Motion to Approve						
Description:	Ordinance accepting an additional \$60,000.00 in funding from the Texas Department of State Health Services for the Title V Dental grant for the period ending August 31, 2018 bringing the grant award total to \$271,064.00. [Erik Walsh, Deputy City Manager; Colleen M. Bridger, MPH, PhD, Director of Health]						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ron Nirenberg	Mayor		x				
Roberto C. Treviño	District 1		x				
William Cruz Shaw	District 2		x				x
Rebecca Viagran	District 3		x				
Rey Saldaña	District 4		x				
Shirley Gonzales	District 5	x					
Greg Brockhouse	District 6		x				
Ana E. Sandoval	District 7		x				
Manny Pelaez	District 8		x				
John Courage	District 9		x			x	
Clayton H. Perry	District 10		x				

MH
05/31/2018
Item No. 16

Attachment I

Attachment I

Title V Child Health and Dental Grant Program

Proposed Budget for Period: 09/01/2017 to 8/31/2018

Contract # 2016-003944-02

<u>ESTIMATED REVENUES</u>	<u>SAP GL</u>		<u>BUDGET</u>	<u>SUPPLEMENT</u>	<u>REVISED</u>
	<u>No.</u>		<u>BUDGET</u>	<u>FUNDING</u>	<u>BUDGET</u>
Grants Revenue	4501000	\$	211,064.00	60,000.00	271,064.00
Total Estimated Revenues			\$ 211,064.00	60,000.00	271,064.00

APPROPRIATIONS

Period: 09/01/2017- 8/31/2018

Grant FP36000118

Cost Center 3608030001

Internal Order 136000000729

Fund 2201636026

		<u>BUDGET</u>		<u>REVISED</u>
		<u>BUDGET</u>		<u>BUDGET</u>
1 Regular Salaries & Wages	5101010	24,430.00		24,430.00
1 Temporary Salaries	5101015	-		-
1 Language Skill Pay	5101050	-		-
1 Retiree Payout Salary	5101070	-		-
2 Social Security/FICA	5103005	1,980.00		1,980.00
2 Temporary Soc Sec/FICA	5103007	-		-
2 Life Insurance	5103010	26.00		26.00
1 Personal Leave Buy Back Pay	5103035	-		-
1 Transportation Allowance	5103056	-		-
2 Group Health Insurance	5104030	7,802.00		7,802.00
2 TMRS	5105010	2,963.00		2,963.00
7 Education	5201025	-		-
6 Fees to Governmental Contractors	5201030	170,302.00	48,000.00	218,302.00
6 Fees to Professional Contractors	5201040	-		-
6 Temporary Services	5202010	3,561.00		3,561.00
7 Binding, Printing, and Reproduction	5203060	-	1,350.00	1,350.00
5 Office Supplies	5302010	-	500.00	500.00
5 Chems and Meds	5304040	-	3,100.00	3,100.00
5 Other Commodities	5304080	-	1,690.00	1,690.00
7 Capital Outlay<5000 - Mach & Equip A	5501050	-	2,000.00	2,000.00
7 Capital Outlay<5000 - Mach & Equip C	5501055	-	3,360.00	3,360.00
Total		211,064.00	60,000.00	271,064.00

Categorical Budget	<u>ORIGINAL</u>	<u>SUPPLEMENT</u>	<u>REVISED</u>
	<u>BUDGET</u>	<u>FUNDING</u>	<u>BUDGET</u>
1 Personnel	24,430	-	24,430
2 Fringe Benefits	12,771	-	12,771
3 Travel	-	-	-
4 Equipment	-	-	-
5 Supplies	-	5,290	5,290
6 Contractual	173,863	48,000	221,863
7 Other	-	6,710	6,710
Total Direct Charges	211,064	60,000	271,064
8 Indirect Cost	-	-	-
Total Grant Request	\$ 211,064	\$ 60,000	\$ 271,064