

# Recovery & Resiliency Plan Amendments

Presented by Ana Bradshaw, COVID-19 Financial &  
Performance Liaison





Today's Council Action



Presentation Recap



Recommendations



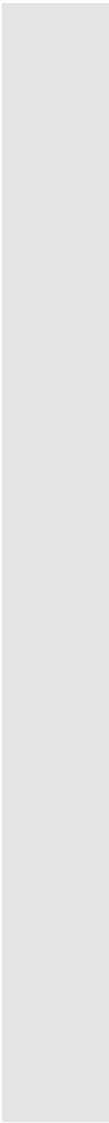
Next Steps

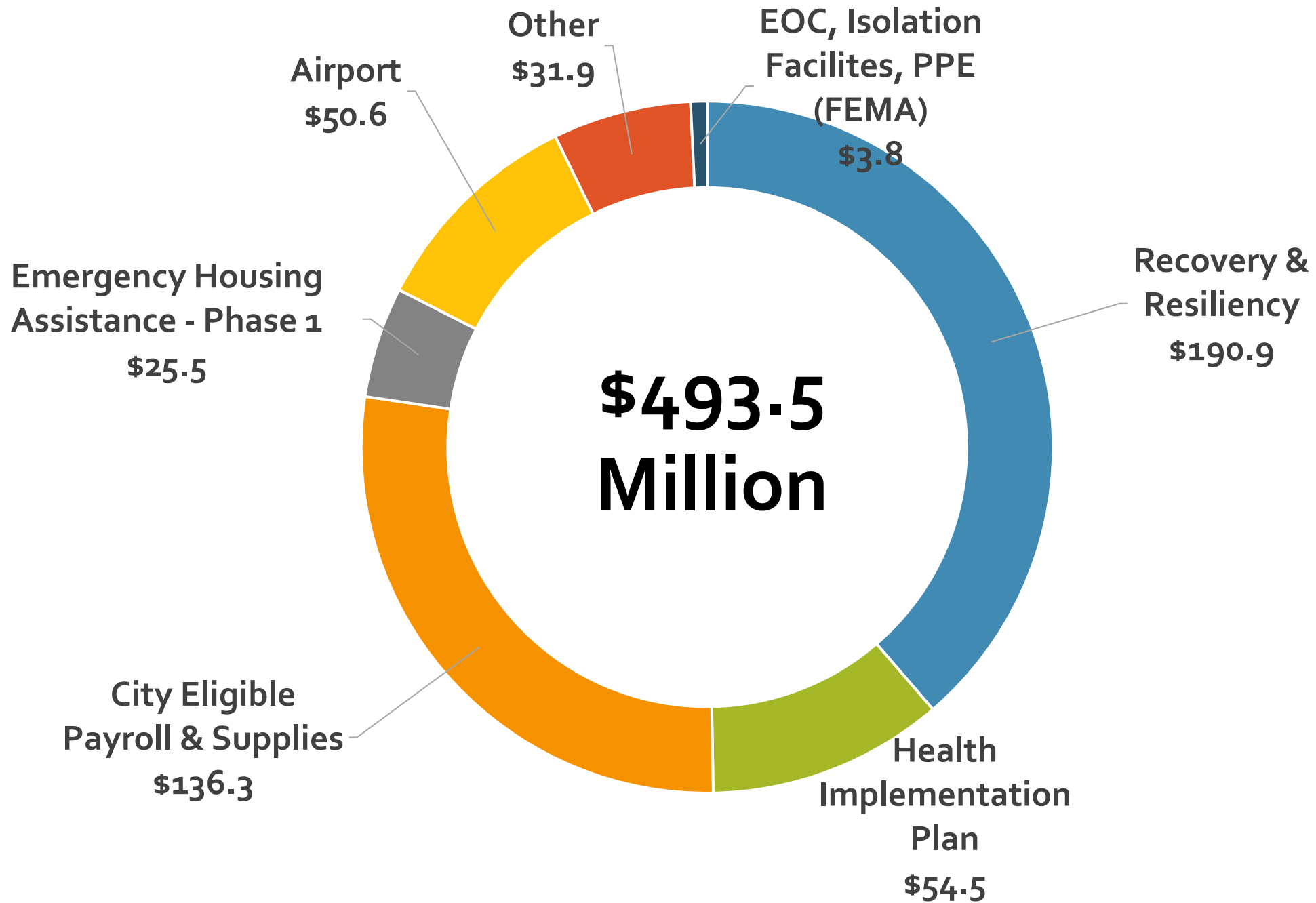
# Agenda



## Proposed Council Action

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- Amend appropriations within the Recovery and Resiliency Plan, Health Implementation Plan and City's Emergency Response
  - Amend COVID-19 Emergency Housing Assistance Program Policy
- 



No anticipated additional federal funding

Emergency Housing Assistance exhausted early October 2020

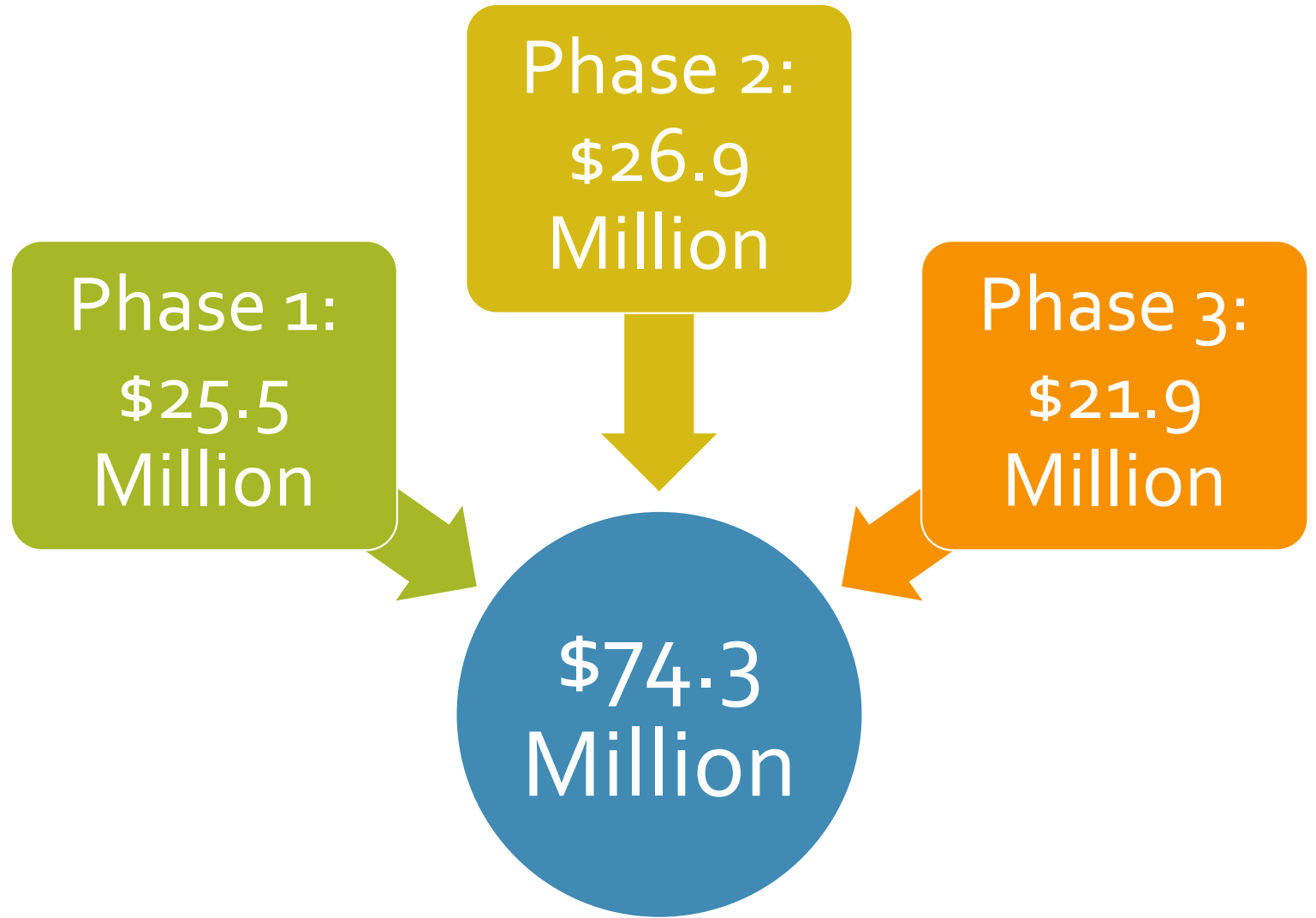
Funding health response after December 2020

Challenges

## Recommendation 1: \$21.9M to fund additional Housing Assistance and modify program

- Currently **\$5.2M** FY 2021 Risk Mitigation Budget
  - Reallocates **\$0.8M** in General Fund and **\$4.9M** in CDBG from FY 2021 Affordable Housing Proposed Budget
  - Additional **\$10M** in CRF
  - Request additional **\$1M** from San Antonio Housing Trust

# Emergency Housing Assistance Program



AMI	Rental	Mortgage
Under 30%	7,844	1,038
30% - 50%	3,042	565
50% - 60%	933	250
60% - 80%	979	263
80% -100%	389	138
<b>Total</b>	<b>13,187</b>	<b>2,254</b>

## EHAP Recipient AMI\*

**96.6%** of EHAP Recipients at AMI at or below 80%

**80.9%** of EHAP Recipients at AMI at or below 50%

\*As of September 11



Current	September 9 Recommendation	Revised Recommendation
Reside within the San Antonio city limits	Reside within the San Antonio city limits	Reside within the San Antonio city limits
Provide documentation of hardship due to COVID-19	Provide documentation of hardship due to COVID-19	Provide documentation of hardship due to COVID-19
Rental or Mortgage	Rental	Rental or Mortgage
Up to 100% AMI	Up to 50% AMI	Up to 80% AMI

# Emergency Housing Assistance Program Eligibility

## Emergency Housing Assistance Program Revised Recommendation

AMI	Months 1 and 2					Month 3
	Rent/ Mortgage	SAWS	CPS	Internet	Cash Grant	Cash Grant
<50%	✓	✓	✓	✓	Up to \$300	\$500
51% - 80%	✓					\$250

\* Resident who received assistance in Phase 1 or Phase 2 will be eligible for 1 month of cash assistance in Phase 3

## Recommendation 2: Realign resources to fund Health response in 2021

- Realign resources within Coronavirus Relief Fund (CRF) and General Fund to fund Health response from January to early summer 2021
  - \$15M from General Fund
  - \$4.4M in additional Health grants
- Total budget: \$53.5 Million

# Proposed Budget Revisions

## Recovery and Resiliency Plan

	Adopted Budget	Proposed Amendments	Revised Budget
Workforce Development	\$75.0 Million	-	\$75.0 Million
Housing Security	\$50.5 Million	\$30.1 Million*	\$80.67 Million
Small Business	\$38.1 Million	-	\$38.1 Million
Digital Inclusion	\$27.3 Million	-	\$27.3 Million
<b>Total</b>	<b>\$190.9 Million</b>	<b>\$30.1 Million</b>	<b>\$221.0 Million</b>

## City's Emergency Response Plan

	Adopted Budget	Proposed Amendments	Revised Budget
Health Implementation Plan	\$54.5 Million	\$(1.0 Million)	\$53.5 Million
City Response Payroll	\$114.6 Million	\$17.2 Million	\$131.8 Million
Supplies and PPE	\$21.7 Million	\$(7.0 Million)	\$14.7 Million
<b>Total</b>	<b>\$190.8 Million</b>	<b>\$9.2 Million</b>	<b>\$200.0 Million</b>

\$106.1 M

Total  
Investment in  
Housing

\$25.5 M  
Emergency  
Housing  
Assistance Phase 1

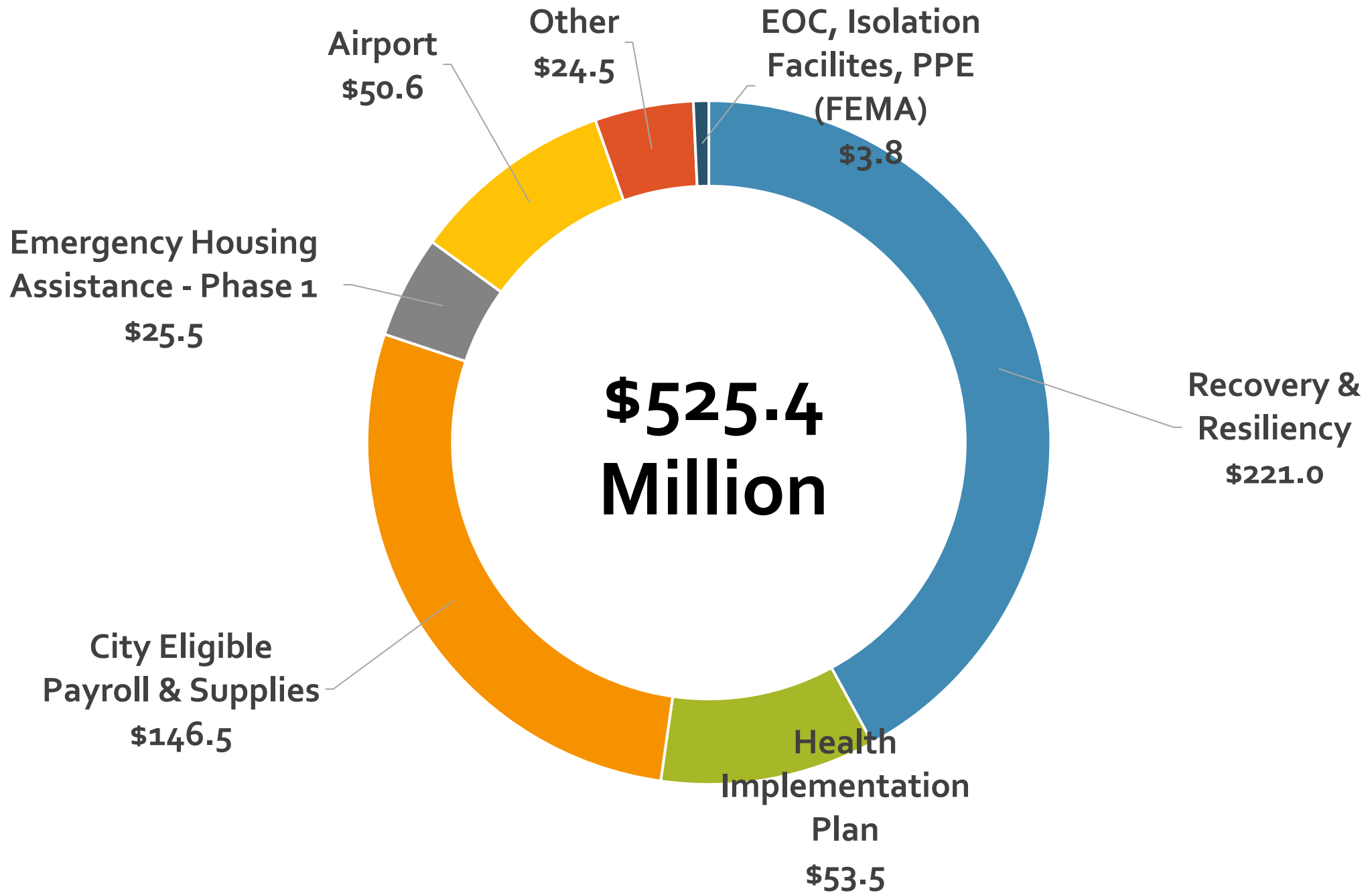
\$50.5 M  
Housing Security  
Pillar\*

\$21.9 M  
Emergency  
Housing  
Assistance Phase 3

\$7.9 M  
Increase in  
Homeless  
Program

\$0.2 M Additional  
Funding

\*Included \$26.9 M for EHAP Phase 2





Next financial report and dashboard to be presented in October



Continue to identify other federal funding opportunities



Recommend additional budget realignments based on actual expenses

## Next Steps

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