

AN ORDINANCE **2013 - 12 - 19 - 0921**

AUTHORIZING THE ACCEPTANCE OF GRANT FUNDS UP TO \$273,500.00 FROM THE ALAMO AREA COUNCIL OF GOVERNMENTS AND A TOTAL PROGRAM BUDGET OF UP TO \$287,850.00 FOR THE SENIOR MEDICAL TRANSPORTATION PROGRAM FOR THE PERIOD OCTOBER 1, 2013 THROUGH SEPTEMBER 30, 2014, WHICH INCLUDES THE GRANT FUNDS, UP TO \$13,850.00 IN MATCHING FUNDS FROM THE FY 2014 GENERAL FUND BUDGET, AND AN ESTIMATED \$500.00 IN CLIENT DONATIONS.

* * * * *

WHEREAS, the Department of Human Services (DHS) provides essential door-to-door, chauffeured transit services for seniors, ages 60 years and older, regardless of disability, throughout Bexar County; and

WHEREAS, the Senior Transportation Program operates using federal funds passed through the Texas Department of Aging and Disability Services and the Alamo Area Council of Governments (AACOG); and

WHEREAS, AACOG has indicated that Older Americans Act (OAA) federal grant funds available to the City for FY 2014 will be reduced to \$138,500.00, a significant reduction from the \$251,126.00 received in FY 2013, which provided for 8,629 one-way medical trips for seniors; and

WHEREAS, to augment the reduction in OAA funding for 2014, AACOG identified up to \$135,000.00 in Federal Transit Administration New Freedom grant funds, which requires funding be used solely to provide taxi vouchers to seniors; and

WHEREAS, DHS is committed to the continued provision of effective transportation services to seniors, **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or her designee, or the Director of the Department of Human Services (DHS) or her designee, is authorized to accept up to \$273,500.00 from the Alamo Area Council of Governments (AACOG), which includes \$138,500.00 in Supportive Services for Elderly - Older Americans Act Funding and \$135,000.00 in Federal Transit Administration New Freedom Grant Funding, and up to \$500.00 in program income from client donations for the Senior Medical Transportation Program for the period October 1, 2013 through September 30, 2014, and is further authorized to execute any and all necessary documents to effectuate said acceptance of funds. A copy of the original application is on file with the Department of Human Services.

SECTION 2. A provision of a cash match of up to \$13,850.00 in City funds from the FY 2014 General Fund budget is hereby approved.

SECTION 3. Fund 2601138016, entitled "SSEP 2014" is hereby designated for use in the accounting for the fiscal transaction in the acceptance of this grant and the sums of up to \$273,500.00 from the AACOG, \$13,850.00 in the City cash match, and \$500.00 in program income will be appropriated in said fund. The budget, which is attached hereto and incorporated herein for all purposes as **Attachment I**, is approved and adopted for entry in the City books.

SECTION 4. The personnel complement of three (3) positions, which is attached hereto and incorporated herein for all purposes as **Attachment II**, is hereby approved.

SECTION 5. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance, may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

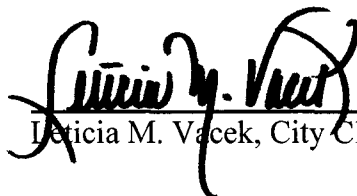
SECTION 6. This ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 19th day of December, 2013.



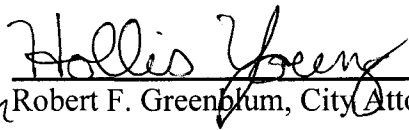
M A Y O R
Julián Castro

ATTEST:



Jeticia M. Vacek, City Clerk

APPROVED AS TO FORM:



for Robert F. Greenblum, City Attorney

Agenda Item:	30 (in consent vote: 6, 7, 8, 9, 10, 1010A, 1010B, 11, 13, 1313A, 1313B, 1313C, 14, 15, 16, 17, 18, 19, 20, 21, 23, 24, 25, 26, 27, 28, 29, 30, 32, 34, 36, 37)
Date:	12/19/2013
Time:	10:01:40 AM
Vote Type:	Motion to Approve
Description:	An Ordinance authorizing the acceptance of Senior Medical Transportation Program grant funds in the amount of \$273,500.00 from the Alamo Area Council of Governments and a total Senior Medical Transportation Program budget of \$287,850.00 for the period October 1, 2013 through September 30, 2014 which includes the grant funds, \$13,850.00 in matching funds from the FY 2014 General Fund Budget, and an estimated \$500.00 in client donations. [Gloria Hurtado, Assistant City Manager; Melody Woosley, Director, Human Services]
Result:	Passed

Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Julián Castro	Mayor		x				
Diego Bernal	District 1		x				x
Ivy R. Taylor	District 2		x				
Rebecca Viagran	District 3	x					
Rey Saldaña	District 4		x			x	
Shirley Gonzales	District 5		x				
Ray Lopez	District 6		x				
Cris Medina	District 7		x				
Ron Nirenberg	District 8		x				
Joe Krier	District 9		x				
Carlton Soules	District 10		x				

2014 Supportive Services for Elderly Program
October 1, 2013 - September 30, 2014

	BUDGET
REVENUES:	
4501100 Grants Federal-Ope - AACOG/Title III	\$138,500
4501100 Grants Federal-Ope - AACOG/New Freedom	135,000
4502230 Grants Program Income	500
6101100 Interfund Transfers In	13,850
TOTAL REVENUES	<u>\$287,850</u>
APPROPRIATIONS:	
138000001219 AACOG TITLE III	
5101010 Regular Salaries	76,607
5103005 FICA & Medicare Expense	5,860
5103010 Life Insurance	65
5103035 Personal Leave Buy Back	1,622
5104030 Flex Benefits Contr	15,316
5105010 Retirement Expense	7,029
5201040 Fees to Professional Contractors	32,501
TOTAL 138000001219	<u>\$139,000</u>
138000001220 AACOG Title III Match	
5201040 Fees to Professional Contractors	11,550
5205020 Rental of Office Eqt.	1,400
5302010 Office Supplies	900
TOTAL 138000001220	<u>\$13,850</u>
13800000XXXX AACOG - New Freedom Grant	
5201040 Fees to Professional Contractors	135,000
TOTAL 138000001220	<u>\$135,000</u>
TOTAL APPROPRIATIONS	<u>\$287,850</u>

Attachment II

Supportive Services for the Elderly Program

October 1, 2013 - September 30, 2014

PERSONNEL COMPLEMENT

POSITIONS	JOB CLASS NO.	CURRENT POSITIONS	ADDED / DELETED	REVISED POSITIONS
13800001219 SUPPORTIVE SERVICES FOR THE ELDERLY PROGRAM (SSEP) ADMINISTRATION				
CHAUFFER SERVICE SUPERVISOR	0920	1	0	1
ADMINISTRATIVE ASSOCIATE	2063	1	0	1
ADMINISTRATIVE ASSOCIATE (P/T)	2063	0	1	1
CHAUFFEUR (F/T)	0907	2	(2)	0
CHAUFFEUR (P/T)	0907	2	(2)	0
DISPATCHER (F/T)	0615	1	(1)	0
13800001219 SSEP GRANT		7	(4)	3
13800001220 PROJECT ADMINISTRATION				
CHAUFFEUR (P/T)	0907	1	(1)	0
13800001220 SSEP GRANT MATCH		1	(1)	0
TOTAL POSITIONS FOR SUPPORTIVE SERVICES FOR THE ELDERLY PROGRAM		8	(5)	3