

City of San Antonio Bid Tabulation

Opened: August 26, 2020						
For: Annual Contract for Ice Sheet Chiller Maintenance at the Alamodome						
6100012699		SM				
				Local	Non-Local	Local
				Texas Chiller Systems 1219 Safari St. San Antonio, TX 78216 (210) 650-9972	Cimco Refridgeration, Inc. 2502 Commercial Park Drive Mobile, AL 36606	Johnson Controls Inc 3660 Thousand Oaks Drive, Suite 216 San Antonio, TX 78247
Item	Description	Estimated Annual Quantity				
Year One						
1	Chiller System Monthly Maintenance	12				
	Price per Month		\$725.00		\$2,376.66	\$893.46
	Total Price		\$8,700.00		\$28,519.92	\$10,721.52
2	Chiller System Annual Maintenance	1				
	Price per Each		\$4,500.00	Included in above pricing		\$1,053.48
	Total Price		\$4,500.00			\$1,053.48
3	Chiller System Repair Labor					
3A.	Hourly Labor Rate I - Regular Working Hours					
3A.I.	Technician/Journeyman	80				
	Price per Hour		\$95.00		\$105.00	\$124.10
	Total Price		\$7,600.00		\$8,400.00	\$9,928.00
3A.II.	Helper	80				
	Price per Hour		\$55.00		\$105.00	\$99.45
	Total Price		\$4,400.00		\$8,400.00	\$7,956.00
3B.	Hourly Labor Rate II - After Hours/Overtime					
3B.I	Technician/Journeyman	20				
	Price per Hour		\$135.00		\$147.50	\$186.15
	Total Price		\$2,700.00		\$2,950.00	\$3,723.00
3B.II.	Helper	20				
	Price per Hour		\$75.00	No Bid		\$149.18
	Total Price		\$1,500.00			\$2,983.60
3C.	Hourly Labor Rate III - Weekends and Holidays					
3C.I	Technician/Journeyman	20				
	Price per Hour		\$135.00		\$210.00	\$103.70
	Total Price		\$2,700.00		\$4,200.00	\$2,074.00
3C.II.	Helper	20				
	Price per Hour		\$75.00		\$210.00	\$85.85
	Total Price		\$1,500.00		\$4,200.00	\$1,717.00
4	Parts up-charge			20%	20%	27%
	Subtotal (Year One)		\$33,600.00		\$56,669.92	\$40,156.60
Year Two						
1	Chiller System Monthly Maintenance	12				
	Price per Month		\$745.00		\$2,376.66	\$920.26
	Total Price		\$8,940.00		\$28,519.92	\$11,043.12
2	Chiller System Annual Maintenance	1				
	Price per Each		\$4,635.00	Included in above pricing		\$1,085.08
	Total Price		\$4,635.00			\$1,085.08
3	Chiller System Repair Labor					
3A.	Hourly Labor Rate I - Regular Working Hours					
3A.I.	Technician/Journeyman	80				
	Price per Hour		\$98.00		\$105.00	\$127.82
	Total Price		\$7,840.00		\$8,400.00	\$10,225.60
3A.II.	Helper	80				
	Price per Hour		\$58.00		\$105.00	\$102.43
	Total Price		\$4,640.00		\$8,400.00	\$8,194.40
3B.	Hourly Labor Rate II - After Hours/Overtime					
3B.I	Technician/Journeyman	20				
	Price per Hour		\$140.00		\$147.50	\$191.73
	Total Price		\$2,800.00		\$2,950.00	\$3,834.60
3B.II.	Helper	20				
	Price per Hour		\$77.00	No Bid		\$153.66
	Total Price		\$1,540.00			\$3,073.20

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				Texas Chiller Systems 1219 Safari St. San Antonio, TX 78216 (210) 650-9972	Cimco Refridgeration, Inc. 2502 Commercial Park Drive Mobile, AL 36606	Johnson Controls Inc 3660 Thousand Oaks Drive San Antonio, TX 78248
Item	Description	Est. Annual Qty.				
3C.	Hourly Labor Rate III - Weekends and Holidays					
3C.I	Technician/Journeyman	20				
	Price per Hour		\$140.00	\$210.00	\$106.81	
	Total Price		\$2,800.00	\$4,200.00	\$2,136.20	
3C.II.	Helper	20				
	Price per Hour		\$77.00	\$210.00	\$88.43	
	Total Price		\$1,540.00	\$4,200.00	\$1,768.60	
4	Parts up-charge		20%	20%	27%	
	Subtotal (Year Two)		\$34,735.00	\$56,669.92	\$41,360.80	
Year Three						
1	Chiller System Monthly Maintenance	12				
	Price per Month		\$767.00	\$2,447.91	\$947.86	
	Total Price		\$9,204.00	\$29,374.92	\$11,374.32	
2	Chiller System Annual Maintenance	1				
	Price per Each		\$4,770.00	Included in above pricing	\$1,117.63	
	Total Price		\$4,770.00		\$1,117.63	
3	Chiller System Repair Labor					
3A.	Hourly Labor Rate I - Regular Working Hours					
3A.I.	Technician/Journeyman	80				
	Price per Hour		\$101.00	\$108.15	\$131.66	
	Total Price		\$8,080.00	\$8,652.00	\$10,532.80	
3A.II.	Helper	80				
	Price per Hour		\$61.00	\$108.15	\$105.50	
	Total Price		\$4,880.00	\$8,652.00	\$8,440.00	
3B.	Hourly Labor Rate II - After Hours/Overtime					
3B.I	Technician/Journeyman	20				
	Price per Hour		\$145.00	\$151.92	\$197.48	
	Total Price		\$2,900.00	\$3,038.40	\$3,949.60	
3B.II.	Helper	20				
	Price per Hour		\$80.00	No Bid	\$158.27	
	Total Price		\$1,600.00		\$3,165.40	
3C.	Hourly Labor Rate III - Weekends and Holidays					
3C.I	Technician/Journeyman	20				
	Price per Hour		\$145.00	\$216.30	\$110.01	
	Total Price		\$2,900.00	\$4,326.00	\$2,200.20	
3C.II.	Helper	20				
	Price per Hour		\$80.00	\$216.30	\$91.08	
	Total Price		\$1,600.00	\$4,326.00	\$1,821.60	
4	Parts up-charge		20%	20%	27%	
	Subtotal (Year Three)		\$35,934.00	\$58,369.32	\$42,601.55	
Year Four						
1	Chiller System Monthly Maintenance	12				
	Price per Month		\$790.00	\$2,447.91	\$976.29	
	Total Price		\$9,480.00	\$29,374.92	\$11,715.48	
2	Chiller System Annual Maintenance	1				
	Price per Each		\$4,900.00	Included in above pricing	\$1,151.16	
	Total Price		\$4,900.00		\$1,151.16	
3	Chiller System Repair Labor					
3A.	Hourly Labor Rate I - Regular Working Hours					
3A.I.	Technician/Journeyman	80				
	Price per Hour		\$105.00	\$108.15	\$135.61	
	Total Price		\$8,400.00	\$8,652.00	\$10,848.80	
3A.II.	Helper	80				
	Price per Hour		\$64.00	\$108.15	\$108.67	
	Total Price		\$5,120.00	\$8,652.00	\$8,693.60	

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		Local	Johnson Controls Inc 3660 Thousand Oaks Drive San Antonio, TX 78248
Item	Description	Est. Annual Qty.	
3B.	Hourly Labor Rate II - After Hours/Overtime		
3B.I	Technician/Journeyman	20	
	Price per Hour		\$150.00
	Total Price		\$3,000.00
3B.II.	Helper	20	
	Price per Hour		\$82.00
	Total Price		\$1,640.00
3C.	Hourly Labor Rate III - Weekends and Holidays		
3C.I	Technician/Journeyman	20	
	Price per Hour		\$150.00
	Total Price		\$3,000.00
3C.II.	Helper	20	
	Price per Hour		\$82.00
	Total Price		\$1,640.00
4	Parts up-charge		20%
	Subtotal (Year Four)		\$37,180.00
	Year Five		
1	Chiller System Monthly Maintenance	12	
	Price per Month		\$810.00
	Total Price		\$9,720.00
2	Chiller System Annual Maintenance	1	
	Price per Each		\$5,050.00
	Total Price		\$5,050.00
3	Chiller System Repair Labor		
3A.	Hourly Labor Rate I - Regular Working Hours		
3A.I.	Technician/Journeyman	80	
	Price per Hour		\$108.00
	Total Price		\$8,640.00
3A.II.	Helper	80	
	Price per Hour		\$67.00
	Total Price		\$5,360.00
3B.	Hourly Labor Rate II - After Hours/Overtime		
3B.I	Technician/Journeyman	20	
	Price per Hour		\$155.00
	Total Price		\$3,100.00
3B.II.	Helper	20	
	Price per Hour		\$85.00
	Total Price		\$1,700.00
3C.	Hourly Labor Rate III - Weekends and Holidays		
3C.I	Technician/Journeyman	20	
	Price per Hour		\$155.00
	Total Price		\$3,100.00
3C.II.	Helper	20	
	Price per Hour		\$85.00
	Total Price		\$1,700.00
4	Parts up-charge		20%
	Subtotal (Year Five)		\$38,370.00
	Prompt Payment Discount		Net 30
	Estimated Total for Years 1 - 5		\$179,819.00
	Average Estimated Annual Total (5 years)		\$35,963.80
	Total Estimated Annual Award		\$35,963.80