

AN ORDINANCE **2017-08-10-0558**

AUTHORIZING THE SUBMISSION OF A GRANT APPLICATION TO KABOOM! AND THE ACCEPTANCE UPON AWARD OF A NEW PLAYSCAPE, AT AN ESTIMATED VALUE OF \$95,000.00, FOR ROSEDALE PARK LOCATED IN COUNCIL DISTRICT 5; AUTHORIZING THE REDIRECTION OF \$56,469.72 FROM THE PARK IMPROVEMENTS IN DISTRICT 5 PROJECT TO THE ROSEDALE KABOOM! PLAYGROUND PROJECT FOR A TOTAL PROJECT BUDGET OF \$151,469.72; AND AMENDING THE FY 2017-2022 ADOPTED CAPITAL IMPROVEMENT PROGRAM BUDGET.

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WHEREAS, KaBoom! is a national non-profit organization that envisions a great place to play within walking distance of every child in America; and

WHEREAS, since 1995, KaBoom! has used its community-build model to bring together business and community interests to construct playgrounds; and

WHEREAS, KaBoom! selects sites based on a number of factors such as if existing playgrounds are within the vicinity, neighborhoods with engaged parents and families and a viable non-profit to serve as the community partner for the project; and

WHEREAS, if awarded, the playground will complement the existing skate plaza, soccer fields, basketball court, and fitness stations; and

WHEREAS, in addition, KaBoom! will provide a shade canopy to the playground; and

WHEREAS, based on KaBoom! criteria and decisive factors of their funding partner, Rosedale Park is recommended for application and meets their preliminary review prior to commitment; and

WHEREAS, the KaBoom! grant process requires volunteers to install the playground equipment; and

WHEREAS, volunteers will be engaged throughout the process of designing the playscape until the build days, which is scheduled by KaBoom!; and

WHEREAS, the grant process requires community partners to combine with the City for the playground build projects; and

WHEREAS, the YMCA is the community partner and will assist with volunteer recruitment and other aspects of the playground build; and

WHEREAS, Parks and Recreation has been successful with KaBoom! to install playgrounds at West End Park, Martinez Park, Sgt. Matthew Mendoza, USMC Park, Stinson Park, Jim Mattox Park, Brooks Park, Jane Dubel Park, and Labor Street Park over the last seven years; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or her designee or the Director of the Parks and Recreation Department or his designee, is authorized to submit a grant application to KaBoom! and accept upon award a new playscape, at an estimated value of \$95,000.00, for Rosedale Park located in Council District 5; authorizing the redirection of \$56,469.72 from the Park Improvements in District 5 Project to the Rosedale Kaboom! Playground Project for a total project budget of \$151,469.72; and amending the FY 2017-2022 Adopted Capital Improvement Program budget. A copy of the application is on file with the Parks and Recreation Department.

SECTION 2. The City Manager or her designee or the Director of the Parks and Recreation Department or his designee, is further authorized to execute any and all necessary documents to effectuate the submission of the grant application and said acceptance of funds.

SECTION 3. The budget in SAP Fund 43099000, Certificates of Obligation Capital Projects, SAP Project Definition 26-00650, Park Improvements in District 5, is reduced by \$56,469.72 and the budget shall be revised by decreasing SAP WBS Elements as follows:

WBS NAME	G/L	G/L NAME	PLAN VERSION 0 REVISION/ Appropriation
Construction Cost	5201140	Construction Cost	-\$53,267.63
Construction Cost	5402030	CAP ADMIN COST - DIR	-\$2,456.11
Construction Cost	5402050	CAP ADMIN COST - INDIR	-\$745.98
TOTALS			-\$56,469.72

SECTION 4. The budget in SAP Fund 43099000, Certificates of Obligation Capital Projects, SAP Project Definition 26-00650, Park Improvements in District 5, shall be revised by decreasing SAP WBS element 26-00650-90-02-01 entitled Transfer from CO-20163-01-01-12, SAP GL account 6101100, by the amount of \$56,469.72.

SECTION 5. The amount of \$56,469.72 is reverted in SAP Fund 43913003, 2016 CO Parks and Recreation, SAP WBS CO-20163-01-01-12, SAP GL account 6102100 - Interfund Transfer out entitled Transfer to 26-00650-90-02-01. The amount of \$56,469.72 is authorized to be transferred from SAP Fund 43099000.

SECTION 6. The amount of \$56,469.72 is appropriated in SAP Fund 43913003, 2016 CO Parks and Recreation, SAP WBS CO-20163-01-01-XX, SAP GL account 6102100 - Interfund Transfer

out entitled Transfer to 26-006XX-90-02-01. The amount of \$56,469.72 is authorized to be transferred from SAP Fund 40005000.

SECTION 7. The budget in SAP Fund 40005000, Park Improvements, SAP Project Definition 26-006XX, Rosedale KaBoom Playground, shall be revised by increasing SAP WBS Element 26-006XX-90-02-01 entitled Transfer from CO-20163-01-01-XX, SAP GL Account 6101100 - Interfund Transfer In, by the amount of \$56,469.72.

SECTION 8. The budget in SAP Fund 40005000, Park Improvements, SAP Project Definition 26-006XX, Rosedale KaBoom Playground, shall be revised by increasing SAP WBS element 26-006XX-90-21 entitled In Kind Revenue, SAP GL account 6500000 - In Kind Revenue, by the amount of \$95,000.00.

SECTION 9. The amount up to \$56,469.72 is appropriated in SAP Fund 40005000, Park Improvements, SAP Project Definition 26-006XX, Rosedale KaBoom Playground, SAP WBS Element 26-006XX-05-08, entitled Construction Costs, SAP GL Account 5201140.

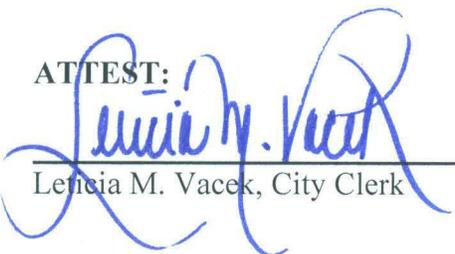
SECTION 10. The amount up to \$95,000.00 is appropriated in SAP Fund 40005000, Park Improvements, SAP Project Definition 26-006XX, Rosedale KaBoom Playground, SAP WBS Element 26-006XX-06-01, entitled In Kind Equipment, SAP GL Account 6905373.

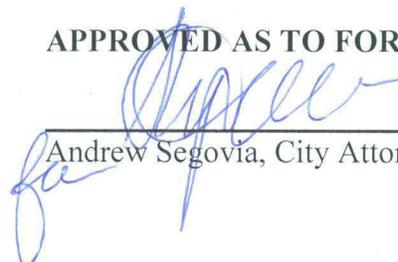
SECTION 11. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 12. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 10th day of August, 2017.


M A Y O R
Ron Nirenberg

ATTEST:

Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:

Andrew Segovia, City Attorney

Agenda Item:	10						
Date:	08/10/2017						
Time:	12:37:34 PM						
Vote Type:	Motion to Approve						
Description:	An Ordinance authorizing the submission of a grant application to KaBoom! and the acceptance upon award of a new playscape, at an estimated value of \$95,000.00, for Rosedale Park located in Council District 5; authorizing the redirection of \$56,469.72 from the Park Improvements in District 5 Project to the Rosedale Kaboom! Playground Project for a total project budget of \$151,469.72; and amending the FY 2017-2022 Adopted Capital Improvement Program budget. [María Villagómez, Assistant City Manager; Xavier D. Urrutia, Director, Parks and Recreation]						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ron Nirenberg	Mayor		x				
Roberto C. Treviño	District 1		x				
William Cruz Shaw	District 2		x				
Rebecca Viagran	District 3		x				x
Rey Saldaña	District 4		x				
Shirley Gonzales	District 5		x			x	
Greg Brockhouse	District 6		x				
Ana E. Sandoval	District 7		x				
Manny Pelaez	District 8		x				
John Courage	District 9		x				
Clayton H. Perry	District 10		x				