

ORDINANCE

2021 - 01 - 21 - 0029

APPROVING SUBSTANTIAL AMENDMENT #2 TO THE FY 2021 UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) ACTION PLAN AND BUDGET TO PROGRAM THE SECOND ROUND OF FUNDING RECEIVED FROM THE CARES ACT FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG-CV) AND REPROGRAM FY 2021 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDS; AUTHORIZING THE APPLICATION AND ACCEPTANCE OF GRANT FUNDS FROM THE TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS FOR THE TEXAS EMERGENCY RENTAL ASSISTANCE PROGRAM (TERAP); AND AUTHORIZING SUBAWARD AGREEMENTS WITH BEXAR COUNTY.

* * * * *

WHEREAS, on August 13, 2020, pursuant to Ordinance No. 2020-08-13-0531, City Council approved and adopted the FY2021 United States Department of Housing and Urban Development (HUD) Action Plan and Budget (FY2021 HUD Action Plan); and

WHEREAS, on October 29, 2020, pursuant to Ordinance No. 2020-10-29-0775, City Council approved and authorized Substantial Amendment #1 to the FY2021 HUD Action Plan wherein the City reprogrammed FY 2021 Community Development Block Grant (CDBG) funds; and

WHEREAS, on March 27, 2020, the Coronavirus Aid, Relief, and Economic Security Act (CARES Act) was enacted and, among other funding, allocated Community Development Block Grant (CDBG-CV) funds for award to entitlement grantees including the City of San Antonio (City); and

WHEREAS, the City has been awarded a second round of CDBG-CV funding in the amount of \$10,249,127.00 under the CARES Act and City staff has recommended programming the full amount of CDBG-CV funding; and

WHEREAS, City staff has also recommended reprogramming up to \$1,325,000.00 of FY 2021 CDBG entitlement funding; and

WHEREAS, in order to program said CARES Act funding and to reprogram said FY 2021 CDBG entitlement funds, it is necessary to authorize a substantial amendment to the City's FY 2021 HUD Action Plan and Budget; and

WHEREAS, as authorized by the CARES Act and applicable HUD waivers and guidance, the City modified the Citizen Participation Plan set forth in the City's FY2016-2020 Consolidated Plan in a manner consistent with the declarations and executive orders issued by the Governor of the State of Texas, the County Judge of Bexar County, and the Mayor and City Council concerning the COVID-19 pandemic to prevent the spread of COVID-19 and to facilitate assistance to eligible communities and households economically impacted by COVID-19; and

9500-13-10-1505

WHEREAS, after notice having been duly published and posted, a virtual public hearing was held on January 13, 2021 and timely responses from local officials to all citizen questions and issues, and public access to all questions and responses, has occurred; and

WHEREAS, based on public comments received concerning the proposed substantial amendment and other relevant information provided to City Council, a motion was made by Councilmember Gonzales to amend staff's recommended CDBG entitlement funding to be reprogrammed hereunder, which was approved by City Council; and

WHEREAS, on November 23, 2020 the Texas Department of Housing and Community Affairs (TDHCA) announced the availability of Community Development Block Grant CARES Act (CDBG-CV) funds to entitlement communities in the State of Texas who have existing COVID-19 rental assistance programs and have indicated an interest to participate in the Texas Emergency Rental Assistance Program (TERAP), which provides rental assistance to income-eligible households impacted by COVID-19 to help them stay housed during the pandemic; and

WHEREAS, as a set-aside within the TERAP program, 10% of funds are specifically earmarked to provide the Texas Eviction Diversion Program (TEDP) which provides rental assistance to tenants who have been sued for eviction, providing the landlord and tenant an alternative to eviction; and

WHEREAS, the City of San Antonio ("City") has been notified by TDHCA that it will receive an allocation of \$3,603,100.02 in TERAP funds through TDHCA upon application to the program; and

WHEREAS, the County of Bexar ("County") has been notified by TDHCA that it will receive an allocation of \$717,196.47 in TERAP funds through TDHCA and will supplement its TDHCA TERAP funds with an additional \$1,500,000.00 of General Funds; and

WHEREAS, the County is sub-awarding its TDHCA TERAP Funds and General Funds to the City to administer a rental assistance program; and

WHEREAS, City Council approves Substantial Amendment #2, as amended, and approves staff's actions to apply for TDHCA's TERAP funding and the coordination of the City's efforts with the County to participate in and administer a rental assistance program; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. Revisions to the Community Development Block Grant (CDBG) projects and the modifications to the budgets and reprogramming in support thereof in an amount not to exceed \$10,249,127.00, available from the second round of CDBG funds in the CARES Act (CDBG-CV), are hereby authorized in accordance with the budget revision schedule affixed hereto and incorporated by reference herein for all purposes as **Attachment I**. Said funds are hereby authorized to be programmed and/or reprogrammed to cover existing project shortfalls,

modifications, and/or the creation of new CDBG project in accordance with **Attachment I** and the allocation and appropriation of funds consistent with **Attachment I** are hereby authorized, to wit: (a) up to \$9,000,127.00 in CDBG-CV funding to the City's COVID-19 Emergency Housing Assistance Program; (b) up to \$159,540.00 in CDBG-CV funding for Eviction Intervention court support; (c) up to \$189,460.00 in CDBG-CV funding for Housing Counseling and Foreclosure Prevention; and (d) up to \$900,000.00 in CDBG-CV funding to provide temporary shelter for homeless individuals and families.

SECTION 2. Revisions to the Community Development Block Grant (CDBG) projects and the modifications to the budgets and reprogramming in support thereof in an amount not to exceed \$4,325,000.00, available to be reprogrammed from the FY 2021 CDBG entitlement funds in the City's COVID-19 Emergency Housing Assistance Program, are hereby authorized in accordance with the budget revision schedule affixed hereto and incorporated by reference herein for all purposes as **Attachment I**. Said funds are hereby authorized to be programmed and/or reprogrammed to cover existing project shortfalls, modifications, and/or the creation of new CDBG projects in accordance with **Attachment I** and the allocation and appropriation of funds consistent with **Attachment I** are hereby authorized, to wit: (a) up to \$2,000,000.00 of CDBG funds for affordable rental housing development; (b) up to \$1,000,000.00 of CDBG funds for affordable homeownership housing development; (c) up to \$900,000.00 of CDBG funds for Owner Occupied Rehabilitation for older housing; and (d) up to \$425,000.00 of CDBG funds for the Minor Repair Program.

SECTION 3. Substantial Amendment # 2 to the City's FY2021 HUD Action Plan and Budget to program the second round of CDBG-CV funds received under the CARES Act and to reprogram FY2021 CDBG entitlement funds and modify said budgets in accordance with this Ordinance and **Attachment I** is hereby authorized and approved. The City Manager or his designee, the Director of the Neighborhood and Housing Services Department (NHSD) or her designee, the Assistant Director of NHSD, the Director of the Human Services Department or her designee, or Grants Administrator of the Division of Grants Monitoring and Administration are each hereby authorized to execute any and all documents necessary to implement and carry out said Substantial Amendment #2.

SECTION 4. The City Manager or his designee, the Director of the Neighborhood and Housing Services Department or her designee, the Assistant Director of NHSD, the Director of the Human Services Department or her designee, or Grants Administrator of the Division of Grants Monitoring and Administration are each hereby authorized to negotiate and execute any and all contracts and other documents as necessary for: (a) implementation of the funding awards as set forth herein; and (b) compliance with the U.S. Department of Housing and Urban Development (HUD) rules, regulations, and procedures, and to submit all certifications and such other information to and as required by HUD.

SECTION 5. The appropriations, reallocations, expenditures, encumbrances, and budget revisions necessitated and scheduled pursuant to the aforesaid **Attachment I** are hereby authorized for entry into the City's accounting system.

SECTION 6. The Director of the City's Finance Department is hereby authorized to effect on the books of the City the cancellations, revisions, and reprogramming in support thereof set forth in

Attachment I. The City Manager or his designee, the Director of the Neighborhood and Housing Services Department or her designee, the Assistant Director of the Neighborhood and Housing Services Department or his designee the Director of the Human Services Department or her designee, or Grants Administrator of the Division of Grants Monitoring and Administration are each hereby authorized to (a) implement the reductions, revisions, and reprogramming set forth in **Attachment I**; (b) comply with HUD rules, regulations, and procedures, and submit all certifications and such other information to and as required by HUD; (c) approve budget adjustments within project allocations to conform with actual expenditures if line item cost overruns occur or are anticipated; (d) close-out and cancel affected projects and create new projects and project budgets in accordance with **Attachment I**; (e) execute any and all necessary contracts and other documents in connection with the projects set forth above; and (f) provide for payment.

SECTION 7. The City Manager or his designee, the Director of the Neighborhood and Housing Services Department (NHSD) or her designee, and the Assistant Director of NHSD are hereby authorized to apply for and accept grant funds in an amount up to \$3,603,100.02 from the Texas Department of Housing and Community Affairs (TDHCA) - Texas Emergency Rental Assistance Program (TERAP) to provide rental assistance to eligible household impacted by COVID-19. A copy of said application is on file with the Neighborhood and Housing Services Department. All actions taken, if any, by the Neighborhood & Housing Services Department prior to the date hereof in support of said application are hereby ratified and approved.

SECTION 8. Upon acceptance of this award, a new fund and internal order number will be created, upon which the award amount up to \$3,603,100.02 will be appropriated from TDHCA. A formal final budget which will include Internal Order numbers and General Ledger numbers will be submitted by the department upon receipt.

SECTION 9. The City Manager or his designee, the Director of the Neighborhood and Housing Services Department (NHSD) or her designee, and the Assistant Director of NHSD are hereby further authorized to negotiate and execute two contracts with Bexar County to administer the County's TDHCA TERAP funded with \$717,196.47 of TDHCA CDBG CARES Act Funds and \$1,500,000.00 of Bexar County General Funds; and are further authorized to negotiate and execute any and all necessary documents associated with the City's TDHCA TERAP and the County's TDHCA TERAP including contracts, subawards, and contract amendments to implement and administer the programs

SECTION 10. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 11. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

Attachment I. The City Manager or his designee, the Director of the Neighborhood and Housing Services Department or her designee, the Assistant Director of the Neighborhood and Housing Services Department or his designee the Director of the Human Services Department or her designee, or Grants Administrator of the Division of Grants Monitoring and Administration are each hereby authorized to (a) implement the reductions, revisions, and reprogramming set forth in **Attachment I**; (b) comply with HUD rules, regulations, and procedures, and submit all certifications and such other information to and as required by HUD; (c) approve budget adjustments within project allocations to conform with actual expenditures if line item cost overruns occur or are anticipated; (d) close-out and cancel affected projects and create new projects and project budgets in accordance with **Attachment I**; (e) execute any and all necessary contracts and other documents in connection with the projects set forth above; and (f) provide for payment.

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SECTION 2. Revisions to the Community Development Block Grant (CDBG) projects and the modifications to the budgets and reprogramming in support thereof in an amount not to exceed \$4,325,000.00, available to be reprogrammed from the FY 2021 CDBG entitlement funds in the City's COVID-19 Emergency Housing Assistance Program, are hereby authorized in accordance with the budget revision schedule affixed hereto and incorporated by reference herein for all purposes as **Attachment I**. Said funds are hereby authorized to be programmed and/or reprogrammed to cover existing project shortfalls, modifications, and/or the creation of new CDBG projects in accordance with **Attachment I** and the allocation and appropriation of funds consistent with **Attachment I** are hereby authorized, to wit: (a) up to \$2,000,000.00 of CDBG funds for affordable rental housing development; (b) up to \$1,000,000.00 of CDBG funds for affordable homeownership housing development; (c) up to \$900,000.00 of CDBG funds for Owner Occupied Rehabilitation for older housing; and (d) up to \$425,000.00 of CDBG funds for the Minor Repair Program.


SECTION 3. Substantial Amendment # 2 to the City's FY2021 HUD Action Plan and Budget to program the second round of CDBG-CV funds received under the CARES Act and to reprogram FY2021 CDBG entitlement funds and modify said budgets in accordance with this Ordinance and **Attachment I** is hereby authorized and approved. The City Manager or his designee, the Director of the Neighborhood and Housing Services Department (NHSD) or her designee, the Assistant Director of NHSD, the Director of the Human Services Department or her designee, or Grants Administrator of the Division of Grants Monitoring and Administration are each hereby authorized to execute any and all documents necessary to implement and carry out said Substantial Amendment #2.

SECTION 4. The City Manager or his designee, the Director of the Neighborhood and Housing Services Department or her designee, the Assistant Director of NHSD, the Director of the Human Services Department or her designee, or Grants Administrator of the Division of Grants Monitoring and Administration are each hereby authorized to negotiate and execute any and all contracts and other documents as necessary for: (a) implementation of the funding awards as set forth herein; and (b) compliance with the U.S. Department of Housing and Urban Development (HUD) rules, regulations, and procedures, and to submit all certifications and such other information to and as required by HUD.

SECTION 5. The appropriations, reallocations, expenditures, encumbrances, and budget revisions necessitated and scheduled pursuant to the aforesaid **Attachment I** are hereby authorized for entry into the City's accounting system.


SECTION 6. The Director of the City's Finance Department is hereby authorized to effect on the books of the City the cancellations, revisions, and reprogramming in support thereof set forth in

PASSED AND APPROVED this 21st day of January, 2021.




M A Y O R
Ron Nirenberg

ATTEST:



Tina Flores, City Clerk

APPROVED AS TO FORM:



for Andrew Segovia, City Attorney



City of San Antonio

City Council

January 21, 2021

Enactment Number:
2021-01-21-0029

Item 14

File Number: 21-1050

Ordinance approving Substantial Amendment #2 to the FY 2021 HUD Action Plan and Budget to program \$10,249,127.00 in second round CDBG CARES Act funding and reprogram \$1,325,000.00 in CDBG funds; approving the acceptance of grant funds in the amount of \$3,603,100.02 from the Texas Department of Housing and Community Affairs – Texas Emergency Rental Assistance Program; and approving agreements with Bexar County totaling \$2,217,196.47 to administer the County’s TERAP funds to provide rental assistance to eligible households impacted by COVID-19. [Lori Houston, Assistant City Manager; Verónica R. Soto, Director, Neighborhood and Housing Services]

Councilmember Shirley Gonzales made a motion to approve. Councilmember Rebecca Viagran seconded the motion. The motion passed by the following vote:

Aye: 6 Nirenberg, Andrews-Sullivan, Viagran, Rocha Garcia, Gonzales and Courage

Nay: 5 Treviño, Cabello Havrda, Sandoval, Pelaez and Perry

SZ
01/21/2021
Item No. 14

ATTACHMENT I
COVER SHEET

Community Development Block Grant - FY 2021 Substantial Amendment #2

CDBG Sources

Fiscal Year	Activity Name	Fund Source Type	I/O	Fund	SAP Approved Budget	Expenses/Commitments	Balance
2021	COVID-19 Emergency Housing Assistance Program	Entitlement	157000000260	28246000	\$5,875,000.00	\$1,550,000.00	\$4,325,000.00
						Total Sources	\$4,325,000.00

Uses

Fiscal Year	Project Name	Set Aside / Fund Type	Council District	Internal Order	Award Amount
2021	Support Affordable Housing Rental Development	Affordable Rental Housing Development	Citywide	157-249	\$2,000,000.00
2021	Support Affordable Housing Homeownership Development	Affordable Homeownership Housing Development	Citywide	157-250	\$1,000,000.00
2021	Owner Occupied Rehab (Older Housing Stock)	Homeowner Housing Rehabilitation	Citywide	TBD	\$900,000.00
2021	Minor Repair	Homeowner Housing Minor Repair	Citywide	TBD	\$425,000.00
				Total Uses	\$4,325,000.00
				Over (Under)	\$0.00

CDBG CARES Act (CDBG-CV) Sources

Fiscal Year	Activity Name	Fund Source Type	I/O	Fund	SAP Approved Budget	Expenses/Commitments	Balance
2020	CARES Act CDBG Funding (2nd round allocation)	Entitlement-CV	N/A	2128000001	\$10,249,127.00	\$0.00	\$10,249,127.00
						Total Sources	\$10,249,127.00

Uses

Fiscal Year	Project Name	Set Aside / Fund Type	Council District	Award Amount	
2021	COVID-19 Emergency Housing Assistance Program	Public Services	Citywide	\$9,000,127.00	
2021	Eviction Intervention Court Support	Fair Housing	Citywide	\$159,540.00	
2021	Housing Counseling and Foreclosure Prevention	Fair Housing	Citywide	\$189,460.00	
2021	Temporary Shelter for Homeless	Public Services	Citywide	\$900,000.00	
				Total Uses	\$10,249,127.00
				Over (Under)	\$0.00

The FY 2021 Action Plan and Budget approved through ordinance 2020-08-13-0531 included \$1 million in CDBG funding for EHAP.

Substantial Amendment #1 to the FY 2021 Action Plan approved through ordinance 2020-10-29-0775 added \$4,875,000 in CDBG funds to EHAP increasing the CDBG EHAP budget to \$5,875,000.

Substantial Amendment #2 to the FY 2021 Action Plan reduces CDBG EHAP funds to \$1,550,000 and adds \$9,000,127 in CDBG-CV funds to EHAP increasing total CDBG and CDBG-CV EHAP budget to \$10,550,127.

(Net increase of \$4,675,127 to COVID-19 EHAP budget)

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01/21/2021
Item No. 14

ATTACHMENT I

Proposed FY 2021 Action Plan/Budget

Community Development Block Grant (CDBG)						
		FY 2021 Budget Substantial Amendment #1		FY 2021 Proposed Budget Substantial Amendment #2		Variance
Sources						
	CDBG Entitlement	13,101,216	98%	13,101,216	56%	-
	FY 2020 Program Income (Unprogrammed)	-	0%	-	0%	-
	Estimated FY 2021 Program Income	250,000	2%	250,000	1%	-
	CDBG CARES Act (Round #2)	-	0%	10,249,127	43%	10,249,127
	FY 2019 & 2020 Program Savings	-	0%	-	0%	-
	Total Sources	13,351,216	100%	23,600,343	100%	10,249,127
Uses						
Administration and Planning						
	Total Administration and Planning ¹	2,600,000	19%	2,600,000	11%	-
Priority #1: Decent Safe Affordable Housing						
	Housing Delivery	551,990		551,990		-
	Fair Housing Activities	350,000		699,000		349,000
	Green and Healthy Homes Grant Match	350,000		350,000		-
	Support Affordable Rental Housing Development	-		-		-
	Support Affordable Homeownership Housing Development	-		-		-
	Single-Family Rehabilitation & Reconstruction	1,799,226		2,699,226		900,000
	Minor Repair	500,000		925,000		425,000
	Total Decent Safe Affordable Housing	3,551,216	27%	5,225,216	22%	1,674,000
Priority #2: Neighborhood Revitalization						
	Code Enforcement Activities	125,000		125,000		-
	Zarzamora Service Center Enviro Remediation	600,000		600,000		-
	Total Neighborhood Revitalization	725,000	5%	725,000	3%	-
Priority #3: Provide for Special Needs Populations						
	Public Service - Housing Supportive Services*	400,000		1,300,000		900,000
	Parks and Recreation - Summer Youth Program	-		-		-
	Parks and Recreation - Community Ext. Hours	-		-		-
	COVID-19 Emergency Housing Assistance Program	5,875,000		13,550,127		7,675,127
	Total Provide for Special Needs Populations	6,275,000	47%	14,850,127	63%	8,575,127
Priority #5: Economic Development						
	Financial Education Program	200,000		200,000		-
	Total Economic Development	200,000	1%	200,000	1%	-
	Total Uses	13,351,216	100%	23,600,343	100%	10,249,127

**Substantial Amendment #2 to the FY 2021
Action Plan & Acceptance of TDHCA Texas
Emergency Rental Assistance Program Funds**

**City Council "A" Session
Agenda Item #14 (21-1050)
January 21, 2021**



**CITY OF SAN ANTONIO
NEIGHBORHOOD & HOUSING
SERVICES DEPARTMENT**

**Verónica R. Soto, FAICP
Director**

Staff Recommendation

- Approve Substantial Amendment #2 to FY 2021 Action Plan and Budget to program \$10.2 Million in second round of CDBG CARES Act funds and reprogram \$1.3 Million in CDBG entitlement funds
- Accept grant award of \$3.6 Million from State for Texas Emergency Rental Assistance Program (TERAP)
- Approve 2 agreements with Bexar County to administer \$2.2 Million in TERAP funds and Bexar County General Funds for rental assistance



Background

- On August 13, 2020 – City Council approved the \$22.4 Million FY 2021 HUD Action Plan including \$13.3 Million in Community Development Block Grant Funding
- On October 29, City Council approved Substantial Amendment #1 to FY 2021 Action Plan and Budget
 - Amendment #1 redirected \$4.8 Million from CDBG Rental Housing Development and Homeownership Gap funding to the COVID-19 Emergency Housing Assistance Program

FY 2021 Annual Action Plan (Approved August 13, 2020)	Budget
Community Development Block Grant	\$13,351,216
HOME Investment Partnerships Program	5,823,415
Housing Opportunities for Persons w/ AIDS	2,043,971
Emergency Solutions Grant	1,131,767
Total	\$22,350,369



Additional Funding

- On September 11, 2020 HUD awarded the City an additional \$10.2 Million in CDBG CARES funding
- Presents an opportunity to continue to respond to the pandemic by focusing on:
 - Housing services supporting response; and
 - Housing Rehabilitation to keep residents housed



Substantial Amendment # 2 Summary

- Staff recommends programming Second Allocation of Community Development Block Grant CARES funds (CDBG-CV) in the amount of \$10,249,127 and reprogramming FY21 CDBG Entitlement funds in the amount of \$1,325,000
 - \$7.7 Million increase to EHAP Budget (2,970 families)
 - \$159K Eviction Intervention (18 months of staffing)
 - \$189K Housing Counseling and Foreclosure Prevention (18 months of staffing)
 - \$900K Temporary Shelter for Homeless (18 months of support)
 - \$900K Owner Occupied Rehabilitation for older housing (7 homes)
 - \$425K Minor Home Repair (13 homes)



Affordable Housing Programs Revised Budgets (CDBG & CDBG-CV)

Program	Current Budget	Recommended Adjustment	Revised Budget
EHAP	\$5,875,000	\$7,675,127	\$13,550,127
Owner Occupied Rehab	1,799,226	900,000	2,699,226
Minor Repair	500,000	425,000	925,000
Eviction Intervention	–	159,540	159,540
Housing Counseling and Foreclosure Prevention	–	189,460	189,460
Temporary Shelter for Homeless	–	900,000	900,000
Total	\$8,174,226	\$10,249,127	\$18,423,353



Mayor's Housing Policy Taskforce Report

Affordable Housing Rehab and Production

- 10-year goal to rehab and/or construct 18,700 affordable housing units
 - 34% of all households in Bexar County are cost burdened
- Affordable housing production must continue if we are to minimize the long-term impacts of the pandemic. The amendment includes:
 - \$900k for owner occupied rehabilitation
 - \$425k for minor repair
- Initial recommendation included \$3 million for gap funding. Staff has revised the recommendation and the \$3 million will be added to EHAP budget.
 - The affordable housing budget currently includes \$2.5 million in HOME for gap funding.
 - Staff will consider 5 rental housing development proposals and 3 homeownership housing development proposals. Total requested funds is \$8.8M. These 8 proposals would yield approximately 750 units.
 - **Staff will return to the Planning and Land Development Committee with funding recommendations for the proposals and may recommend additional funding sources for consideration to assist with the gap funding requests.**



Texas Emergency Rental Assistance Program

The City awarded \$3.6 million in TERAP

Bexar County awarded \$717K in TERAP funds and will contribute an additional \$1.5 million in County General Funds. City will administer County funds

10% of TERAP funds must be used for Texas Eviction Diversion Program (TEDP)

Total combined funds will add \$5.3 million to Covid-19 Emergency Housing Assistance Program (EHAP) for rental assistance and \$432K for Eviction Diversion



2021 TDHCA TERAP FUNDING

Fund	EHAP	TEDP	Total
City's TDHCA TERAP	3,242,790	360,310	3,603,100
County's TDHCA TERAP	645,477	71,719	717,196
County's General Fund	1,500,000	-	1,500,000
Total	\$5,388,267	\$432,029	\$5,820,296



EHAP Phase 3 Budget

- With additional \$13.1 Million, EHAP Phase 3 budget will increase to \$37.3 Million
 - Funding thru early to mid April
- If actions are approved the total investment in EHAP since April 2020 will increase from **\$76.7 Million** to **\$89.8 Million**

Phase 1:
\$25.6 Million

Phase 2:
\$26.9 Million

Revised Phase 3:
\$24.2 Million + \$7.7 CDBG
+ \$5.4 TERAP =
\$37.3

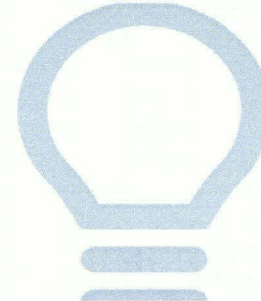
*Does not include the additional \$46.7 million from the COVID 19 Emergency Relief Bill. A recommendation for implementation will be developed and brought to the Culture and Neighborhood Services Committee and then to the full City Council.



EHAP Assistance Approved



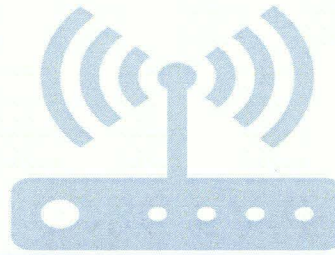
Rent & Mortgage: \$54.7M



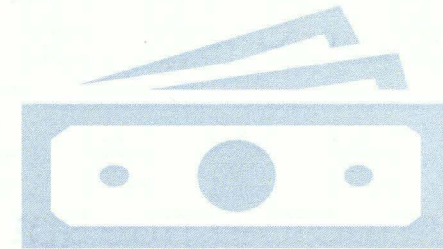
CPS: \$5.1M



SAWS: \$0.8M



Internet: \$0.2M



Cash Assistance: \$7.4M

Total: \$68.2 Million

As of January 15, 2021



Requested Action Today

- Approve Substantial Amendment #2 to FY 2021 Action Plan and Budget to program second round of CDBG CARES Act funds and reprogram CDBG entitlement funds
- Accept grant award from State for Texas Emergency Rental Assistance Program (TERAP)
- Approve agreement with Bexar County for City to administer TERAP funds and Bexar County General Funds for rental assistance



Substantial Amendment #2 to the FY 2021 Action Plan & Acceptance of TDHCA Texas Emergency Rental Assistance Program Funds

**City Council “A” Session
Agenda Item #14 (21-1050)
January 21, 2021**



**CITY OF SAN ANTONIO
NEIGHBORHOOD & HOUSING
SERVICES DEPARTMENT**

**Verónica R. Soto, FAICP
Director**