

**ANNUAL CONTRACT
TABLE OF CONTENTS**

December 5, 2013

RFCA # 13-960

COMMODITY

VENDOR

Contract procured on the basis of cooperative purchasing:

| | |
|---|--|
| A. Emergency Tires | T & W Tire |
| 6100003349 SC | Entire Bid |
| Upon award through May 31, 2014 with two, one year renewal options | Estimated Amount: \$769,000.00 annually |

Contract procured on the basis of low bid:

| | |
|--|---|
| B. Lawn Maintenance for Downtown Locations, Parks, and Trailheads | Estrada Landscape Item(s): 1 |
| 6100003156 AV | Due Amicis, Inc. d/b/a Green Landscaping Item(s): 2 |
| Upon award through September 30, 2014 | Goodwill Industries of San Antonio Item(s): 3 |
| | Estimated Amount: \$138,000.00 annually |

Contracts procured on the basis of sole source:

| | |
|--|---|
| C. ClientTrack for the Department of Human Services | ClientTrack, Inc. |
| 6100003392 WF | Entire Bid |
| Upon award through September 30, 2014 with four, one year renewal options | Estimated Amount: \$59,000.00 annually |

D. Millennium Software Maintenance & Support

6100003437 WF

Upon award through September 30, 2014 with two, one year renewal options

Innovative Interfaces, Inc.

Entire Bid

Estimated Amount: \$109,000.00 year one; \$347,000.00 contract period

E. X Series Equipment and Supplies for the Fire Department

6100003614 VF

Upon award through September 30, 2015 with a one year renewal option

ZOLL Medical Corporation

Entire Bid

Estimated Amount: \$178,000.00 annually

Contract procured on the basis of public health or safety exemption:

F. X Series Supplies for the Fire Department

6100003654 VF

Upon award through September 30, 2015 with a one year renewal option

Bound Tree Medical LLC

Item(s): 4

ZOLL Medical Corporation

Item(s): 1, 2, 3 and 5

Estimated Amount: \$781,000.00 annually