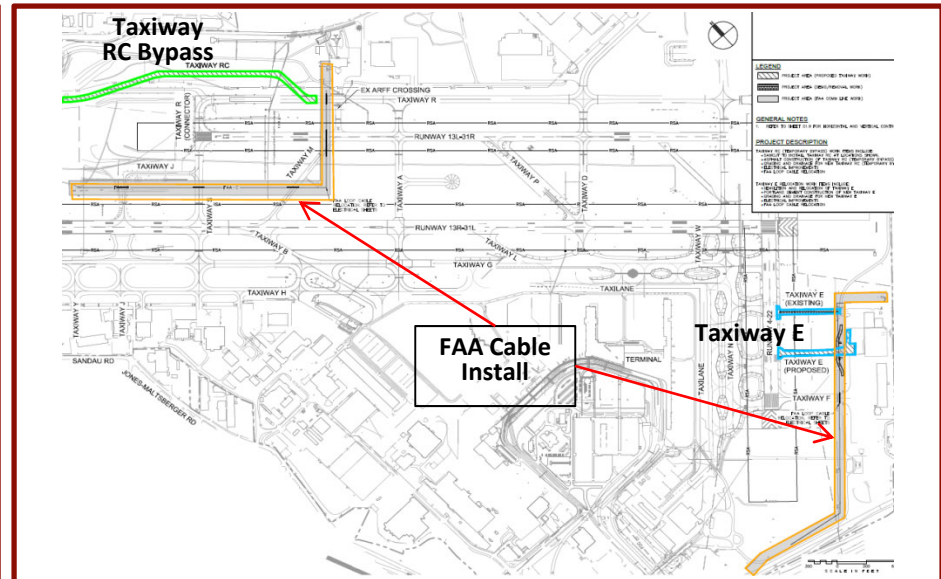


# Runway & Taxiway Improvements Package 6

**Consultant:** Kimley-Horn and Associates, Inc.  
**Contractor:** SpawGlass Civil  
**Start Date:** Mar 2020  
**Completion Date:** Nov 2021

**Project Description: Taxiway RC Bypass construction and Taxiway E Relocation.** Construct temporary taxiway to connect TW RC to TW R and allow bridge/MSW removal on TWY R (Package 7). Construct new TW E Southeast of existing TW E. Remove existing TW E when new TW completed



## Project Status

- Phase 1 and 2 duct banks completed. Testing completed and final acceptance 24 May.
- Twy E Phase 4A-2 anticipated to start in late June. Awaiting FAA to complete fiber cut-over.
- Coordinating with AT&A for Phase 4A-2 apron/ramp work and Twy E tie-in. Temp ramp construction to begin first week of June.

## Costs / Budget

**Project Cost/Budget:** \$ 9,011,577  
**Amount Spent to Date:** \$ 6,495,185  
**Funding Source:** FAA Grant – Matching Local Funds

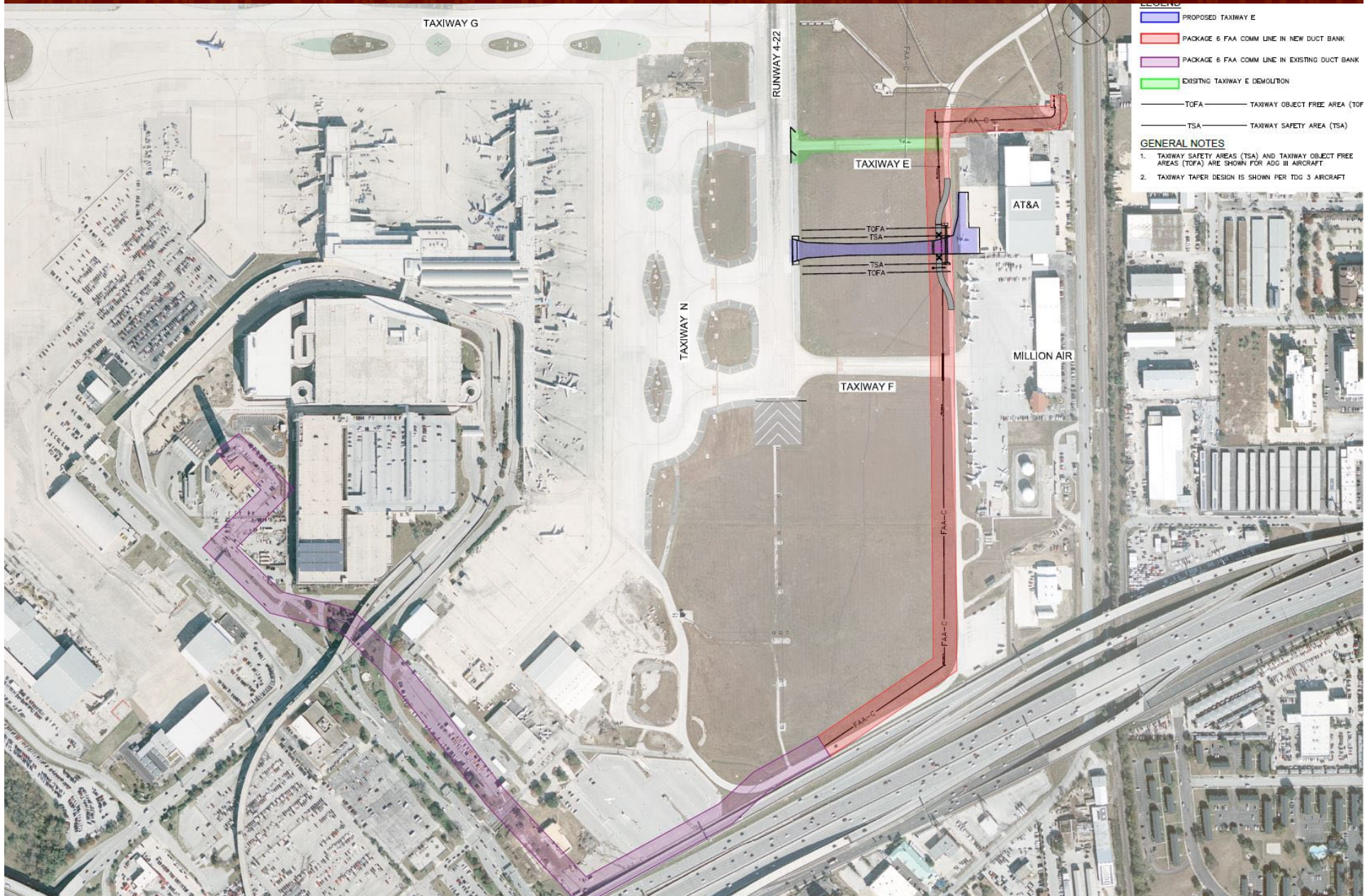


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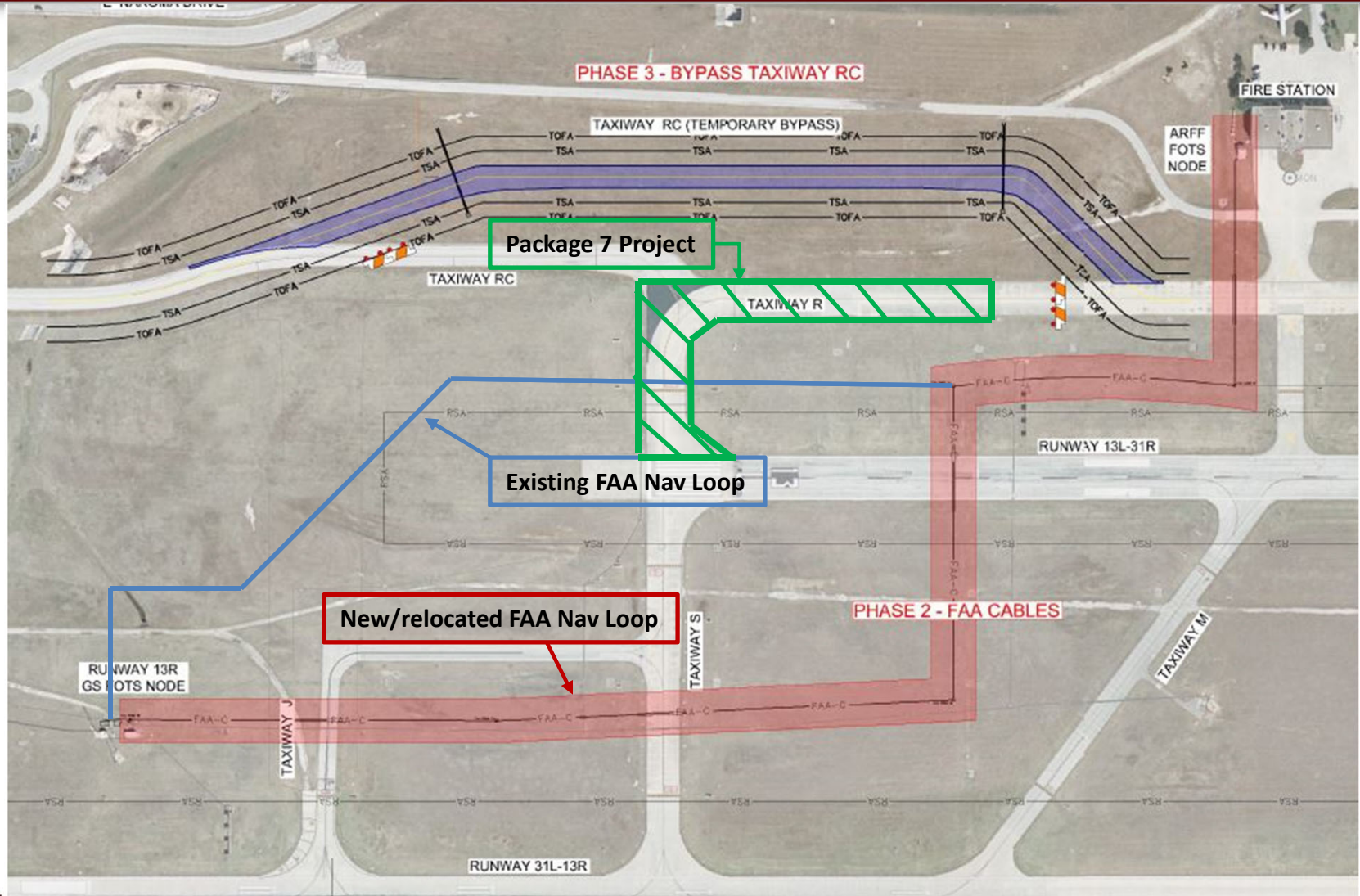


# Runway & Taxiway Improvements Package 6





# Runway & Taxiway Improvements Packages 6 and 7



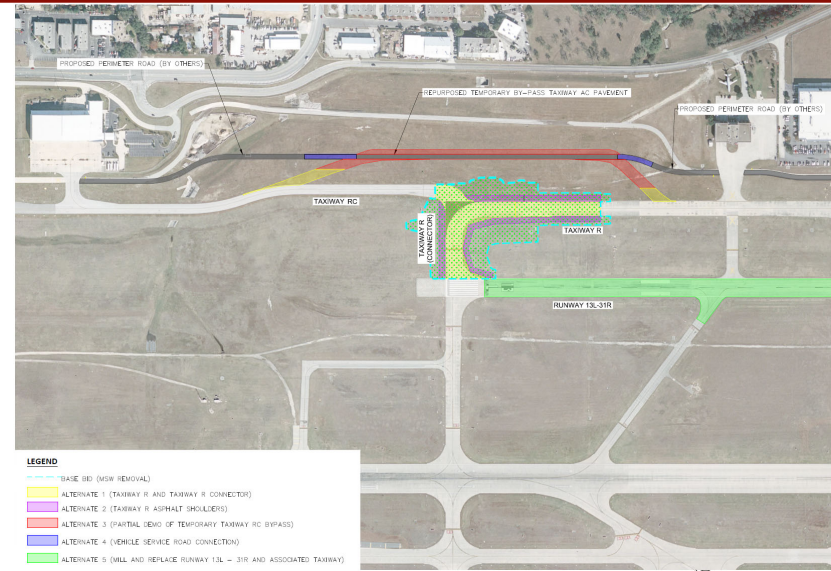
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# Runway & Taxiway Improvements Package 7

**Consultant:** Kimley-Horn and Associates, Inc.  
**Contractor:** SpawGlass Civil  
**Start Date:** April 2021  
**Completion Date:** Mar 2023

**Project Description:** Taxiway Romeo Phase III reconstructs existing Taxiway connector bridge at Runway 13L/31R after removing existing Municipal Solid Waste within the project limits.



## Project Status

- Pre-Construction meeting held 6 April. Construction start 12 April
- Project award currently includes Base Bid only. Five alternates, including 5" Mill and Overlay of 13L will be awarded through change order this summer.
- Runway 13L/31R closed on 12 April and will be closed for duration of project

## Costs / Budget

**Project Cost/Budget:** \$ 23,134,000  
**Amount Spent to Date:** \$ 2,829,549  
**Funding Source:** FAA Grant – Matching Local Funds

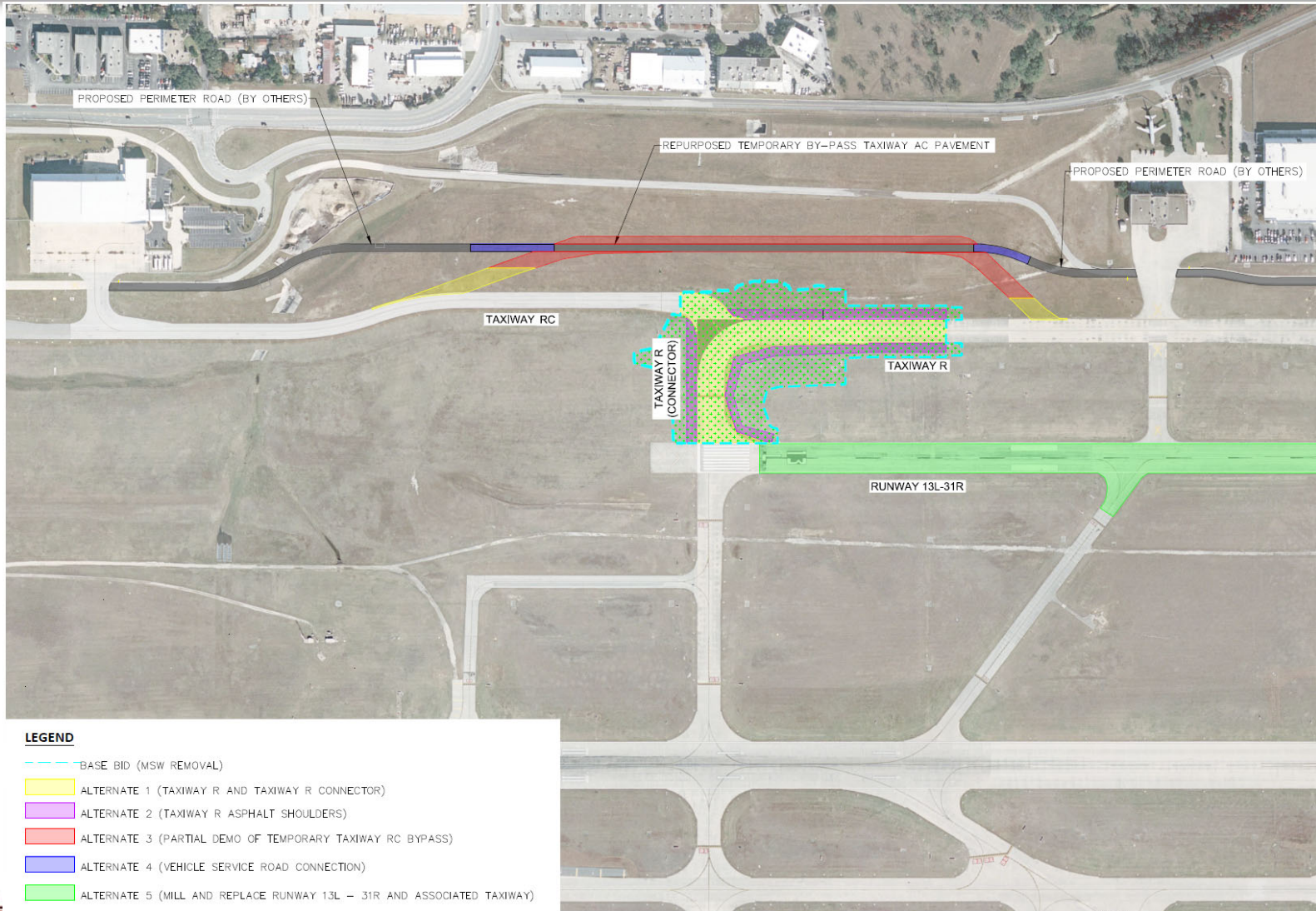


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# Runway & Taxiway Improvements Package 7



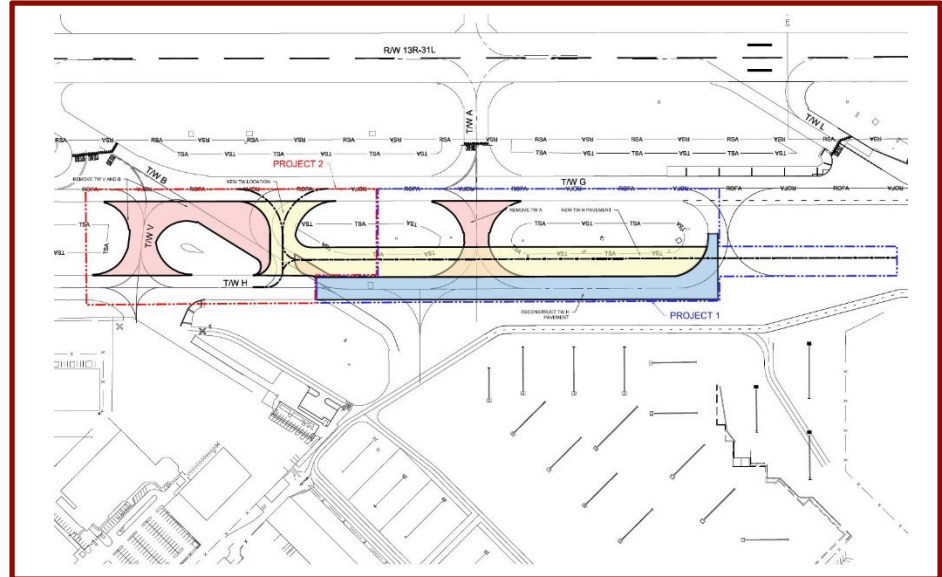
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# Taxiway H Reconstruction

**Consultant:** Atkins  
**Contractor:** TBD  
**Start Date:** FY 2021  
**Completion Date:** FY 2023

**Project Description:** Reconstruct portions of Taxiway H to address pavement deterioration; address direct access issues between apron and Runway 13R-31L between Taxiway G and Taxiway H; and enhance airfield aircraft movements to/from terminal areas to Runway 13R by extending Taxiway H from Taxiway B to Taxiway N.



## Project Status

- 30% design completed. 60% design scheduled complete Jun 2021
- Design for Phase 1 scheduled complete Oct 2021. Solicit Jan 2022
- Coordinating with FAA on cable relocations in the project
- NEPA approval received May 2020

## Costs / Budget

Project Cost/Budget:	\$ 2,120,000
Amount Spent to Date:	\$ 133,589
Funding Source:	FAA Grant – Matching Local Funds

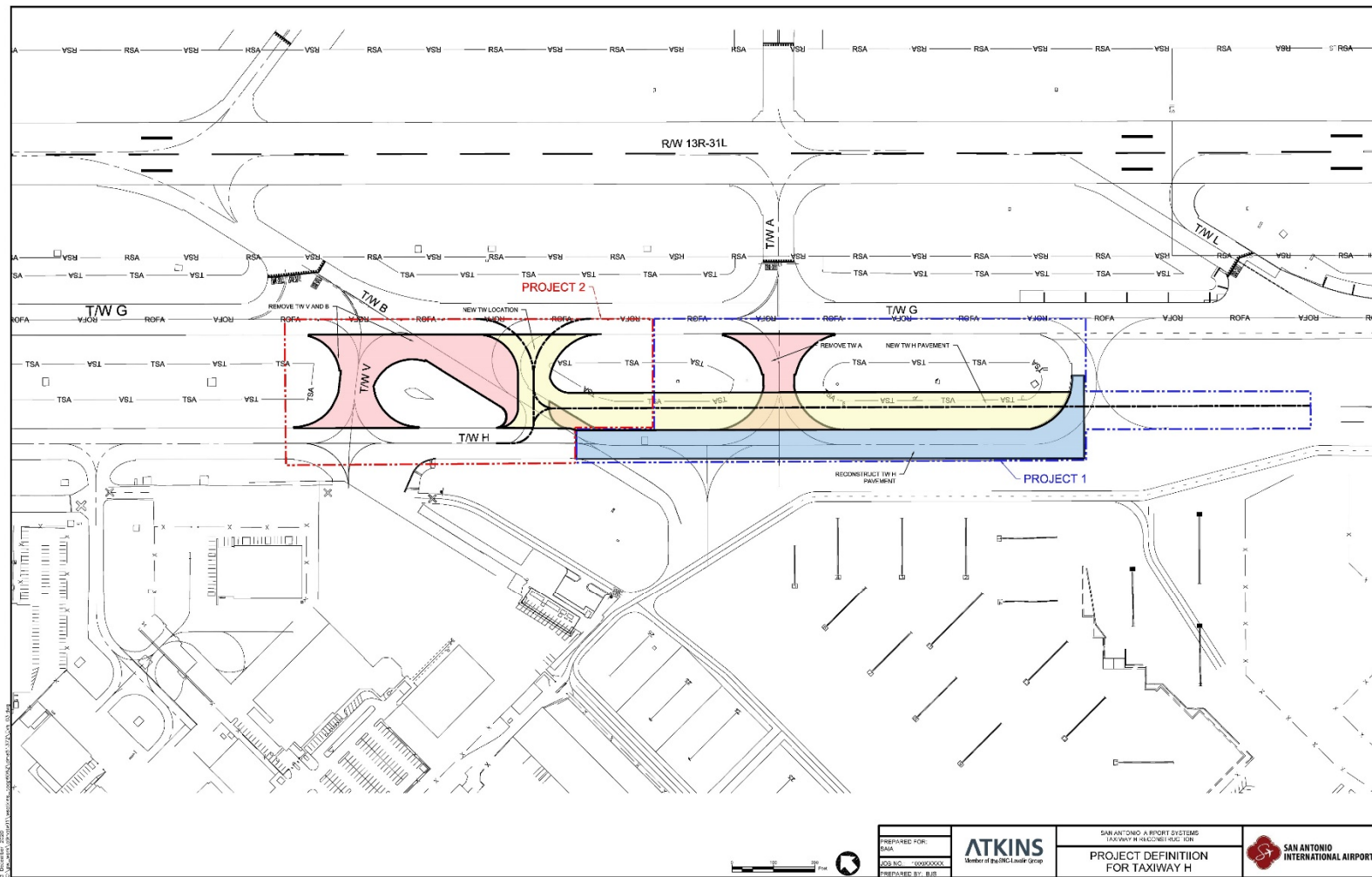


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# Taxiway H Reconstruction



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# Rehabilitate West Cargo Facilities

**Consultant:** BMB  
**Contractor:** D. Wilson Construction  
**Project Construction Start Date:** Mar 2021  
**Completion Date:** Jan 2022

**Project Description:** Rehabilitate the West Cargo Facilities as identified by the Master Plan. Scope includes new roof, new exterior panels, security camera upgrades, new overhead and pedestrian doors, HVAC and plumbing improvements, electrical upgrade, ADA access ramps, and new interior CMU walls between tenant areas.



## Project Status

- Construction began 8 Mar 21
- Work in phase I (bays 10-17) expected completion 4 Jun 21
- Phase 2 (Bays 18-28) expected to begin 7 Jun 21
- Roof is 99% complete

## Costs / Budget

Project Cost/Budget:	\$ 5,674,795
Amount Spent to Date:	\$ 1,174,377
Funding Source:	Interim Financing



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# Maintenance Facility Renovations

**Consultant:** Debra Dockery Arch  
**Contractor:** Henock Construction  
**Project Start Date:** Jun 2021  
**Completion Date:** Apr 2022

**Project Description:** Provides additional office space for maintenance staff, and renovates restroom to meet ADA regulations in the maintenance building.



## Project Status

- Admin Kick-off Meeting held 18 May 2021
- Pre-Construction meeting scheduled 4 Jun 2021

## Costs / Budget

Project Cost/Budget: \$ 3,561,721  
Amount Spent to Date: \$ 219,887  
Funding Source: Interim Financing

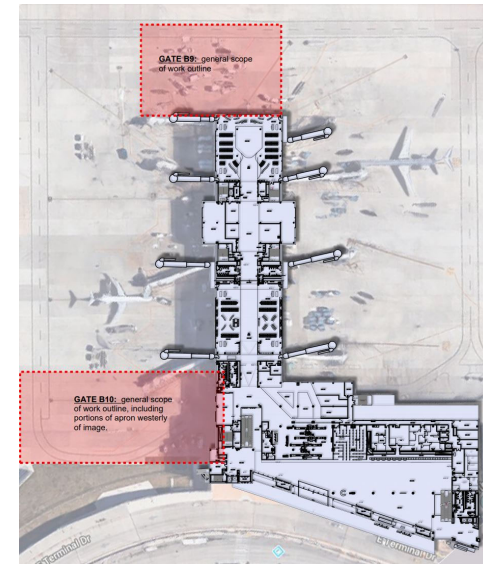


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# Terminal Gate Expansion

**Consultant:** RS&H  
**Contractor:** TBD  
**Start Date:** Sept 2021  
**Completion Date:** Dec 2022  
**Project Description:** New airline gates (B9/B10), passenger boarding bridges (PBB) and hold room alterations. Add new exterior egress stairs on north; and electrical infrastructure upgrades to existing switchgear/boiler to support future Terminal power requirements



## Project Status

- Gate B10 30% design complete. 60% design submittal scheduled 10 Jun 2021
- Jacobs issued Task Order to perform Project Management and Construction Management tasks
- Terminal A Gate A16 to be incorporated into project

## Costs / Budget

Project Cost/Budget:	\$ 14,174,600
Amount Spent to Date:	\$ 1,102,709
Funding Source:	Interim Financing

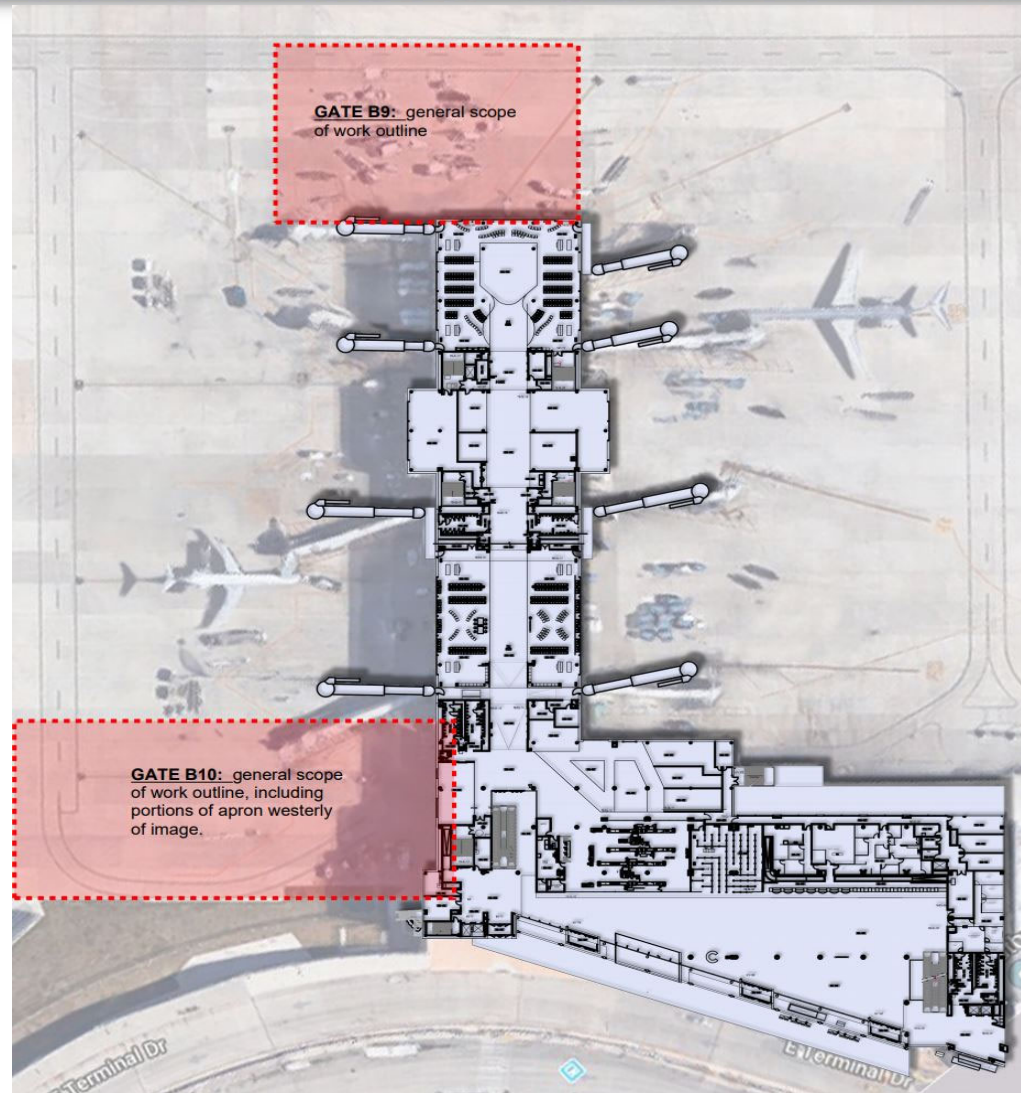


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# Terminal Gate Expansion



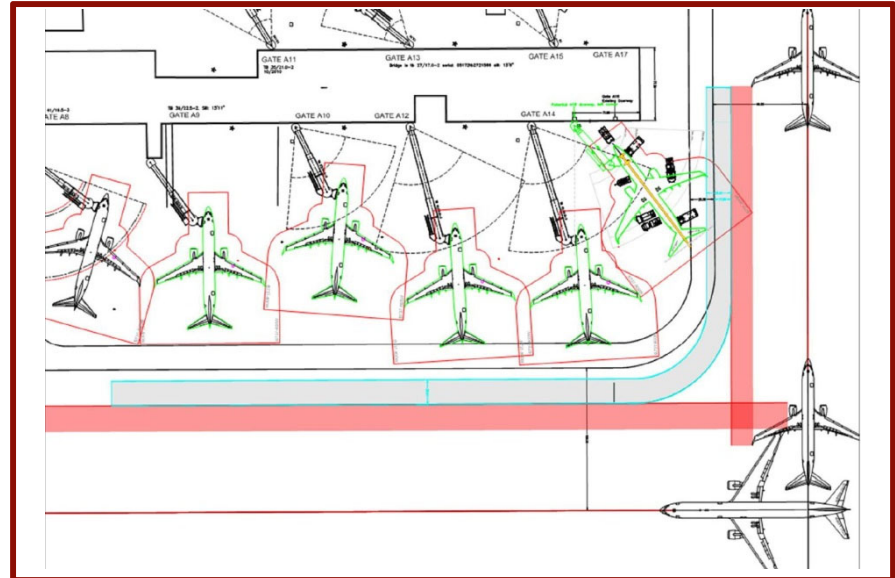
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# Terminal Gate Expansion

**Consultant:** RS&H  
**Contractor:** TBD  
**Start Date:** May 2021  
**Completion Date:** Nov 2022

**Project Description:** Activation of Gate A16 and related modifications to Terminal A and the aircraft operations area (AOA). Includes gating of aircraft at A16, adjusting adjacent aircraft parking positions, relocating GSE service road and re-configuring gate A16 hold room.



## Project Status

- TO issued 21 May to complete design and package with Term B Gates
- Jacobs to perform Project Management and Construction Management tasks
- Terminal A Gate A16 to be packaged with Terminal B Gate Expansion project

## Costs / Budget

Project Cost/Budget:	\$ 8,768,125
Amount Spent to Date:	\$ 211,952
Funding Source:	PFC PAYGO



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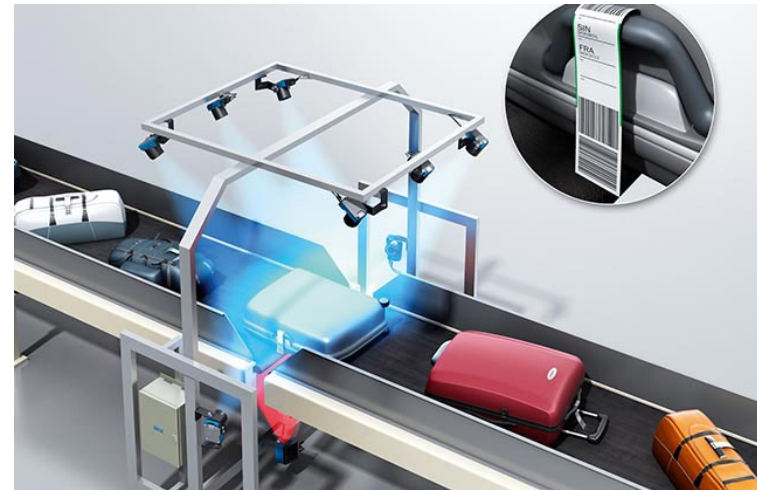


# BHS Upgrades (High-Level Controls and ATRs)

**Consultant:** SAAS  
**Contractor:** AvAirPro  
**Start Date:** 2021  
**Completion Date:** 2022

## Project Description:

**High-Level Controls 2021** – Current Work. Install two redundant servers, new workstations, new PanelViews, Upgrade FactoryTalk HMI software, install Brock’s SmartSort High Level Controls software, modifications for external interfaces (low level PLCs, BSMs, FIDS etc.), electrical installation, in-house software development, testing and customer Factory Acceptance Test, commissioning and operator training and standby support. Replace/install five ATRs



## Project Status

- Consortium (SAAC) managing high-level control and ATR upgrades; Aviation providing funds
- SAAC Insurance letter under review by Risk Management
- Funding agreement signature upon approval by City Council (anticipated in August 2021)

## Costs / Budget

Project Cost/Budget:	\$ 2,375,000
Amount Spent to Date:	\$ 0
Funding Source:	Aviation CIF



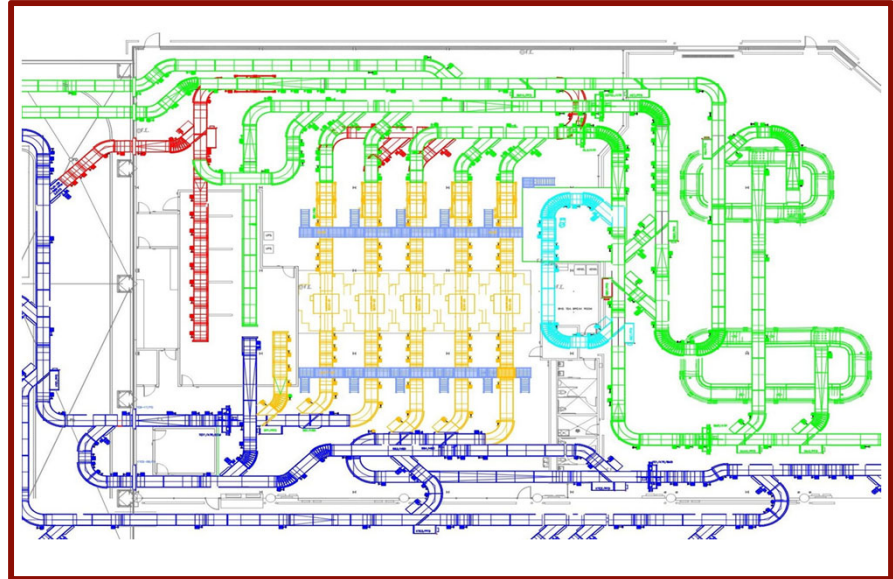
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# BHS Expansion

**Consultant:** Jacobs  
**Contractor:** TBD  
**Start Date:** Jun 2021  
**Completion Date:** 2024  
**Project Description:**

**Expansion 2021-2024** – Design and construct  
 Decentralized CBIS



## Project Status

- Design Task Order issued. Kick-off meeting to be scheduled 9 Jun
- Building scanning scheduled 7-18 Jun
- TSA has approved moving directly to 30% Design

## Costs / Budget

Project Cost/Budget:	\$ 35,193,000
Amount Spent to Date:	\$ 0
Funding Source:	Aviation CIF

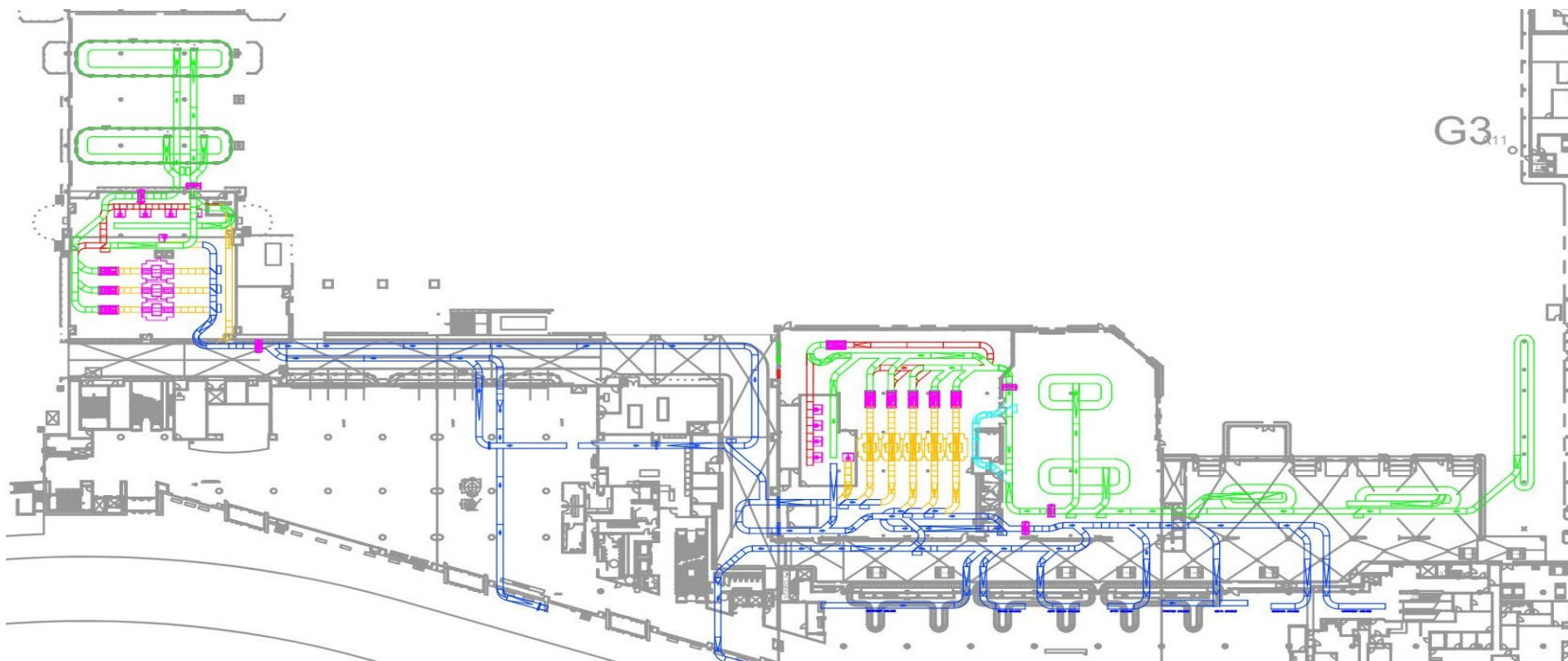


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# BHS Expansion



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