

THIS IS A PROPOSED DRAFT AND WILL BE REPLACED BY THE FINAL, SIGNED ORDINANCE OR RESOLUTION ADOPTED BY THE CITY COUNCIL.

AN ORDINANCE

AUTHORIZING THE SUBMISSION OF A GRANT APPLICATION TO KABOOM! AND THE ACCEPTANCE UPON AWARD OF A NEW PLAYSCAPE, AT AN ESTIMATED VALUE OF \$95,000.00, FOR LABOR STREET PARK LOCATED IN COUNCIL DISTRICT 1; AUTHORIZING THE TRANSFER OF \$60,000.00 FROM THE GENERAL FUND INTO THE LABOR STREET PARK PLAYGROUND PROJECT; AND AMENDING THE FY 2016-2021 CAPITAL IMPROVEMENT PROGRAM BUDGET.

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WHEREAS, KaBoom! is a national non-profit organization that envisions a great place to play within walking distance of every child in America; and

WHEREAS, since 1995, KaBoom! has used its community-build model to bring together business and community interests to construct playgrounds; and

WHEREAS, KaBoom! selects sites based on a number of factors such as if existing playgrounds are within the vicinity, neighborhoods with engaged parents and families and a viable non-profit to serve as the community partner for the project; and

WHEREAS, the Labor Street Park was acquired in 2014 and does not have an existing playground; and

WHEREAS, if awarded, the playground would complement the softball field and fitness stations; and

WHEREAS, based on the KaBoom! criteria and decisive factors of their funding partner, the Labor Street Park is recommended for application and meets their preliminary review prior to commitment; and

WHEREAS, the KaBoom! grant process requires volunteers to install the playground equipment; and

WHEREAS, volunteers will be engaged throughout the process of designing the playscape until the build days, which is scheduled by KaBoom!; and

WHEREAS, the grant process requires community partners to combine with the City for the playground build projects; and

WHEREAS, the San Antonio Housing Authority is the community partner and will assist with volunteer recruitment, along with the La Vaca Neighborhood Association, and other aspects of the playground build; and

WHEREAS, the Parks and Recreation Department has been successful with KaBoom! to install playgrounds at West End Park, Martinez Park, Sgt. Matthew Mendoza, USMC Park, Stinson Park, Jim Mattox Park, Brooks Park and Jane Dubel Park over the last six years; and

WHEREAS, there is considerable community support for new playgrounds at City parks; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or her designee or the Director of the Parks and Recreation Department or his designee, is authorized to submit a grant application to KaBoom! and accept upon award a new playscape, at an estimated value of \$95,000.00, for Labor Street Park located in Council District 1. A copy of the application is on file with the Parks and Recreation Department.

SECTION 2. The City Manager or her designee or the Director of the Parks and Recreation Department or his designee, is further authorized to execute any and all necessary documents to effectuate the submission of the grant application and said acceptance of funds.

SECTION 3. The budgeted amount of \$60,000.00 is authorized to be reduced for this ordinance in Fund 11001000, Cost Center 2615010002, General Ledger 5201040, and the Fiscal Year 2016 budget is amended to reflect this change.

SECTION 4. The amount of \$60,000.00 is appropriated in SAP Fund 11001000, General Fund, SAP Internal Order # 390000001986, SAP GL account 6102100 - Interfund Transfer out entitled From 11001000 to 26-00651-90-14-01. The amount of \$60,000.00 is authorized to be transferred to SAP Fund 40099000.

SECTION 5. The budget in SAP Fund 40099000, Other Capital Projects, SAP Project Definition 26-00651, Labor Street Park Playground, shall be revised by increasing SAP WBS Element 26-00651-90-14-01 entitled Transfer from I/O# 390000001986, SAP GL Account 6101100 - Interfund Transfer In, by the amount of \$60,000.00.

SECTION 6. The amount up to \$20,000.00 is appropriated in SAP Fund 40099000, Other Capital Projects, SAP Project Definition 26-00651, Labor Street Park Playground, SAP WBS Element 26-00651-05-08, entitled Construction Costs, SAP GL Account 5201040.

SECTION 7. The amount up to \$40,000.00 is appropriated in SAP Fund 40099000, Other Capital Projects, SAP Project Definition 26-00651, Labor Street Park Playground, SAP WBS Element 26-00651-05-08, entitled Construction Costs, SAP GL Account 5201140.

SECTION 8. The budget in SAP Fund 40099000, Other Capital Projects, SAP Project Definition 26-00651, Labor Street Park Playground, shall be revised by increasing SAP WBS element 26-

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00651-90-21 entitled In Kind Revenue, SAP GL account 6500000 - In Kind Revenue, by the amount of \$95,000.00.

SECTION 9. The amount of \$95,000.00 is appropriated in SAP Fund 40099000, Other Capital Projects, SAP Project Definition 26-00651, Labor Street Park Playground, SAP WBS Element 26-00623-06-01, entitled In Kind Revenue, SAP GL Account 6905373.

SECTION 10. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 11. This ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this ____ day of _____.

M A Y O R
Ivy R. Taylor

ATTEST:

APPROVED AS TO FORM:

Leticia M. Vacek, City Clerk

Martha G. Sepeda, Acting City Attorney