

AN ORDINANCE 2017-12-14-1007

**RATIFYING THE SUBMISSION OF A GRANT APPLICATION TO, AND THE ACCEPTANCE OF FUNDS FROM, THE TEXAS DEPARTMENT OF STATE HEALTH SERVICES FOR THE HEALTHY TEXAS BABIES FUNDING OPPORTUNITY IN THE AMOUNT OF \$320,625.00 FOR 4 YEARS AND 9 MONTHS BEGINNING DECEMBER 1, 2017; AND AUTHORIZING A PERSONNEL COMPLEMENT.**

\* \* \* \* \*

**WHEREAS**, women should schedule a prenatal care visit as soon as they know or suspect that they are pregnant, ideally within the first trimester of pregnancy; however, close to 40% of Texas women, primarily African American and Hispanic women, receive either late or no prenatal care; and

**WHEREAS**, no or inadequate prenatal care is more likely to lead to low birth weight babies and pregnancy-related complications; and

**WHEREAS**, currently in Bexar County, more than 1 in 5 pregnant adolescents receive no prenatal care; and

**WHEREAS**, as of 2015, 67% of all live births were from mothers who entered prenatal care in the first trimester, which indicates that one in three mothers do not access prenatal care in these crucial first three months of their pregnancy; and

**WHEREAS**, barriers reported by mothers to obtaining prenatal care include lacking information about prenatal care and health insurance, having difficulty making appointments, not having enough time, transportation, and childcare, and not knowing they are pregnant; and

**WHEREAS**, the funds made available to the San Antonio Metropolitan Health District will be used to develop collaborations to support collective impact in improving birth outcomes, maternal, perinatal and infant health and to reduce disparities in infant mortality; **NOW THEREFORE:**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** The submission of the grant application to the Texas Department of State Health Services for the Healthy Texas Babies funding opportunity is hereby ratified. A copy of the grant application which is incorporated herein for all purposes is on file with the San Antonio Metropolitan Health District.

**SECTION 2.** The City Manager or her designee or the Director of the San Antonio Metropolitan Health District (Metro Health) or her designee is authorized to initiate, negotiate, and execute any and all necessary documents and grant contracts to effectuate the application and acceptance of the referenced grant, and to execute contract amendments pertaining to this contract, to include: a)

carry-over funds, when ascertained and approved by the funding agency through a revised notice of award; b) line item budget revisions authorized by the funding agency; c) modifications to the performance measures authorized by the funding agency and listed in the contract so long as the terms of the amendment stay within the general parameters of the intent of the grant; d) no cost extensions; e) amendments which will provide supplemental grant funds to a grant by the funding agency in an amount up to 10% of the total amount initially awarded to the grant; f) reimbursement increases of administrative funds for each participant served; g) amendments funding one time equipment purchases or defined program services; and h) changes in state regulations mandated by the funding agency.


**SECTION 3.** Should funding be awarded, upon acceptance of this award, new funds and internal order numbers will be created, for use in the accounting for the fiscal transaction in the acceptance of each annual award of this grant, and the cumulative amount not to exceed \$320,625.00 will be appropriated in said funds. The proposed budget which is attached hereto and incorporated herein for all purposes as **Attachment I** is approved and adopted for entry in the City books. A formal final budget which will include Internal Order numbers and SAP General Ledger Accounts will be submitted by the San Antonio Metropolitan Health District upon award.

**SECTION 4.** The proposed personnel complement of one (1) position which is attached hereto and incorporated as **Attachment I** is hereby approved. Should funding be awarded, the personnel complement is approved. The Director of the San Antonio Metropolitan Health District or his designee is further authorized to change personnel complement classifications within the approved personnel complement number so long as there is no increase to the overall budget.

**SECTION 5.** The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

**SECTION 6.** This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

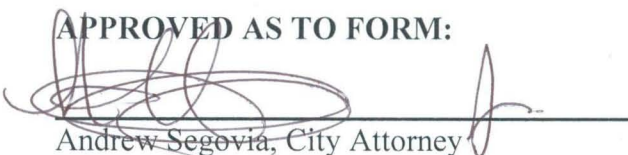
**PASSED AND APPROVED this 14th day of December, 2017.**

  
M A Y O R  
Ron Nirenberg

ATTEST:

  
\_\_\_\_\_  
Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:

  
\_\_\_\_\_  
Andrew Segovia, City Attorney

<b>Agenda Item:</b>	23 ( in consent vote: 4, 6, 7, 9, 10, 11, 12, 16, 18A, 18B, 18C, 19, 20, 23, 25, 26, 27, 28, 29, 30, 32, 33, 35, 38, 39, 40 )						
<b>Date:</b>	12/14/2017						
<b>Time:</b>	09:20:27 AM						
<b>Vote Type:</b>	Motion to Approve						
<b>Description:</b>	An Ordinance ratifying the submission of a grant application to, and the acceptance of funds from, the Texas Department of State Health Services for the Healthy Texas Babies funding opportunity in the amount of \$320,625.00 for 4 years and 9 months beginning December 1, 2017; and, authorizing a personnel complement [Erik Walsh, Deputy City Manager; Colleen M. Bridger, MPH, PhD, Director of Health]						
<b>Result:</b>	Passed						
<b>Voter</b>	<b>Group</b>	<b>Not Present</b>	<b>Yea</b>	<b>Nay</b>	<b>Abstain</b>	<b>Motion</b>	<b>Second</b>
Ron Nirenberg	Mayor		x				
Roberto C. Treviño	District 1		x				
William Cruz Shaw	District 2		x			x	
Rebecca Viagran	District 3		x				x
Rey Saldaña	District 4		x				
Shirley Gonzales	District 5		x				
Greg Brockhouse	District 6		x				
Ana E. Sandoval	District 7		x				
Manny Pelaez	District 8		x				
John Courage	District 9		x				
Clayton H. Perry	District 10		x				

MH  
12/14/2017  
Item No. 23

# Attachment I

# Attachment I

Texas Department of State Health Services  
Healthy Texas Babies

ESTIMATED REVENUES	SAP GL No.	Year 1 Budget	Year 2 Budget	Year 3 Budget	Year 4 Budget
Healthy Texas Babies	4501000	\$50,625	\$67,500	\$67,500	\$67,500
		<b>\$50,625</b>	<b>\$67,500</b>	<b>\$67,500</b>	<b>\$67,500</b>

Title	GL Account	Year 1 Budget	Year 2 Budget	Year 3 Budget	Year 4 Budget
1 Salaries	5101010	\$32,400.00	\$43,200.00	\$46,100.00	\$47,944.00
1 Temporary Salaries	5202010	\$0.00	\$0.00	\$0.00	\$0.00
1 Retiree Payout Salary	5101070	\$0.00	\$0.00	\$0.00	\$0.00
1 Language Skill Pay	5101050	\$0.00	\$0.00	\$0.00	\$0.00
1 Personal Leave Buy Back	5103035	\$0.00	\$400.00	\$550.00	\$500.00
1 Transportation Allowance	5103056	\$0.00	\$0.00	\$0.00	\$0.00
<b>1 Personnel Total</b>		<b>\$32,400.00</b>	<b>\$43,600.00</b>	<b>\$46,650.00</b>	<b>\$48,444.00</b>
2 FICA & Medicare Exp	5103005	\$2,754.00	\$3,334.95	\$3,580.20	\$3,720.55
2 Temp FICA	5103007	\$0.00	\$0.00	\$0.00	\$0.00
2 Life Insurance	5103010	\$36.00	\$45.00	\$47.00	\$48.65
2 Flex Benefits	5104030	\$4,577.20	\$7,802.05	\$7,802.05	\$7,802.05
2 TMRS-Retirement	5105010	\$4,096.80	\$4,993.00	\$5,358.60	\$5,569.75
<b>2 Fringe Total</b>		<b>\$11,464.00</b>	<b>\$16,175.00</b>	<b>\$16,787.85</b>	<b>\$17,141.00</b>
4 Office Supplies	5302010	\$1,557.00	\$1,021.00	\$400.00	\$200.00
4 Chem,Med,Drugs	5304040	\$0.00	\$0.00	\$0.00	\$0.00
<b>4 Supplies Total</b>		<b>\$1,557.00</b>	<b>\$1,021.00</b>	<b>\$400.00</b>	<b>\$200.00</b>
5 Fees to Pro Contractors		\$0.00	\$0.00	\$0.00	\$0.00
5 Temporary Services		\$0.00	\$0.00	\$0.00	\$0.00
5 Computer Hardware Equipment		\$0.00	\$0.00	\$0.00	\$0.00
<b>Contractual Total</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6 Advertising & Publication	5203040	\$0.00	\$0.00	\$0.00	\$0.00
6 Binding & Printing	5203060	\$1,000.00	\$2,500.00	\$500.00	\$215.00
6 Mail & Parcel Post	5205010	\$0.00	\$0.00	\$0.00	\$0.00
6 Wireless Data Communications	5403510	\$0.00	\$0.00	\$0.00	\$0.00
6 Tools & Appar, & Access	5304050	\$0.00	\$0.00	\$0.00	\$0.00
6 Education	5201025	\$0.00	\$0.00	\$0.00	\$0.00
6		\$0.00	\$0.00	\$0.00	\$0.00
6		\$0.00	\$0.00	\$0.00	\$0.00
<b>Miscellaneous/Other Total</b>		<b>\$1,000.00</b>	<b>\$2,500.00</b>	<b>\$500.00</b>	<b>\$215.00</b>
7					
8 Indirect Cost	5406530	\$0.00	\$0.00	\$0.00	\$0.00
<b>Indirect Total</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3 Transportation Fees	5203090	\$1,204.00	\$1,204.00	\$1,162.15	\$500.00
3 Official Travel	5207010	\$3,000.00	\$3,000.00	\$2,000.00	\$1,000.00
<b>Travel Total</b>		<b>\$4,204.00</b>	<b>\$4,204.00</b>	<b>\$3,162.15</b>	<b>\$1,500.00</b>
<b>Total Budget</b>		<b>\$50,625.00</b>	<b>\$67,500.00</b>	<b>\$67,500.00</b>	<b>\$67,500.00</b>

**PERSONNEL COMPLEMENT      POSITIONS**

Activity No. 36-07-07  
 Cost Center  
 Internal Order 136000000xxx

Management Analyst                      1  
**Total Personnel:**                      1

Year 5 Budget	Total Budget
\$67,500	\$320,625
<b>\$67,500</b>	<b>\$320,625</b>

Year 5 Budget	Total Budget
\$48,328.45	\$217,972.45
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$500.00	\$1,950.00
\$0.00	\$0.00
<b>\$48,828.45</b>	<b>\$219,922.45</b>

\$3,852.70	\$17,242.40
\$0.00	\$0.00
\$50.40	\$227.05
\$7,802.05	\$35,785.40
\$5,766.40	\$25,784.55
<b>\$17,471.55</b>	<b>\$79,039.40</b>

\$100.00	\$3,278.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$100.00</b>	<b>\$3,278.00</b>

\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>

\$0.00	\$0.00
\$100.00	\$4,315.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
<b>\$100.00</b>	<b>\$3,500.00</b>

\$0.00	\$0.00
<b>\$0.00</b>	<b>\$0.00</b>

\$250.00	\$4,320.15
\$750.00	\$9,750.00
<b>\$1,000.00</b>	<b>\$14,070.15</b>

<b>\$67,500.00</b>	<b>\$320,625.00</b>
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	Year 1	Year 2	Total Budget
1 Personnel	\$32,400	\$43,600	\$76,000
2 Fringe	\$11,464	\$16,175	\$27,639
3 Travel	\$4,204	\$4,204	\$8,408
4 Supplies	\$1,557	\$1,021	\$2,578
5 Contractual	\$10,000	\$0	\$10,000
6 Other	\$1,000	\$2,500	\$3,500
7 Equipment	\$0	\$0	\$0
<b>Total Direct</b>	<b>\$60,625</b>	<b>\$67,500</b>	<b>\$128,125</b>
8 Indirect	\$0	\$0	\$0
<b>Total</b>	<b>\$60,625</b>	<b>\$67,500</b>	<b>\$128,125</b>