



CITY OF SAN ANTONIO  
PARKS AND RECREATION DEPARTMENT  
National Recreation and Park Association (NRPA)  
Fund No. 29826000  
Internal Order # 826000000033  
Budget for period December 4, 2014 to September 30, 2015

COST ELEMENTS	AMOUNT	
	<b>REVENUES</b>	
4502220	Contr Priv Restrict	\$200,000.00
	<b>Total Revenues:</b>	<b>\$200,000.00</b>
	<b>EXPENDITURES</b>	
5201040	Fees to Prof Contr.	\$23,500.00
5203040	Adv and Publications	\$4,500.00
	<b>Total Contractual:</b>	<b>\$28,000.00</b>
5304070	Recreation Supplies	\$22,000.00
	<b>Total Commodities:</b>	<b>\$22,000.00</b>
6102100	Transfer Out	\$150,000.00
	<b>Total Construction Cost:</b>	<b>\$150,000.00</b>
	<b>Total Expenditures:</b>	<b>\$200,000.00</b>