



FY 2016 PROPOSED PROGRAM CHANGES  
**RESTRICTED FUND IMPROVEMENTS**

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**FUND**

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<i>Department</i>	<b>FY 2016 Amount</b>	<b>Recurring Amount</b>	<b>Civilian Positions</b>
<b>Program Change Title and Description</b>			
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ENERGY EFFICIENCY FUND			
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<i>Office of Sustainability</i>			
<b>B-Cycle Support</b>	35,308	0	0
Provides operational support to B-Cycle to ensure continuation of the program as B-Cycle transitions to a new leadership and business model. (An additional \$25,000 is included in Convention & Visitors Bureau for B-Cycle support for a total of \$60,308)			
<i>Office of Sustainability Total</i>	<u>35,308</u>	<u>0</u>	<u>0</u>