

THIS IS A DRAFT AND WILL BE REPLACED BY THE FINAL, SIGNED ORDINANCE OR RESOLUTION ADOPTED BY CITY COUNCIL.

AN ORDINANCE

AUTHORIZING ACCEPTANCE OF A \$151,363.00 GRANT FROM THE CITIES FOR FINANCIAL EMPOWERMENT; A TOTAL FY16 PROGRAM BUDGET OF \$449,260.00, FUNDED BY THE GRANT AND THE COMMUNITY DEVELOPMENT BLOCK GRANT FUND; A PERSONNEL COMPLEMENT OF 2 POSITIONS; AND A CONTRACT WITH FAMILY SERVICE ASSOCIATION OF SAN ANTONIO, INC. FOR \$251,363.00 FOR THE OPERATION OF TWO FINANCIAL EMPOWERMENT CENTERS.

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WHEREAS, the Cities for Financial Empowerment Fund (CFE Fund) supports municipal efforts to improve the financial stability of households by leveraging opportunities unique to local government; and

WHEREAS, in 2012, the City was one of the five cities awarded funds for a three-year grant period to implement two financial empowerment centers (FECs), operated by the Family Service Association of San Antonio, Inc. and the United Way of San Antonio and Bexar County, and to provide services including free, one-on-one financial counseling to assist participants in reducing debt, building credit, increasing savings, and accessing safe and affordable banking products; and

WHEREAS, in August of 2015, the City was notified of \$151,363.00 in additional grant funding from the CFE Fund to provide a fourth year of financial counseling services; and

WHEREAS, the City of San Antonio Office of Grants Monitoring and Administration has allocated \$200,000.00 from the Community Development Block Grant; and

WHEREAS, since the FECs opened on March 12, 2013, they have served over 4,000 clients, held over 12,000 financial counseling sessions, and helped clients reduce debt by a total of \$4,122,274.69; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or her designee, or the Director of the Department of Human Services (DHS) or her designee, is hereby authorized to accept grant funds in an amount up to \$151,363.00 from the Cities for Financial Empowerment (CFE) Fund for the period of January 1, 2016 through December 31, 2016 for financial counseling services and to execute any and all necessary documents to effectuate the acceptance of the CFE grant. A copy of the grant award letter is on file with DHS.

SECTION 2. The City Manager or her designee, or the Director of DHS or her designee, is authorized to execute a contract with the Family Service Association of San Antonio, Inc. for the operation of two financial empowerment centers for the period of October 1, 2015 through December 31, 2016 in an amount up to \$251,363.00. A copy of the contract, in substantially final form, is attached hereto and incorporated herein for all purposes as **Attachment I**.

SECTION 3. The City Manager or her designee, or the Director of DHS or her designee, is further authorized to (1) accept additional grant funds if awarded, (2) carry forward any remaining grant funds at the close of the grant period, (3) allocate additional funds if available, and (4) negotiate and execute contract amendments based on increased funding, budget revisions or program improvements so long as funds are available.

SECTION 4. Upon acceptance of this award, new funds and internal order numbers will be created, upon which the award amount will be appropriated from the CFE Fund and Community Development Block Grant (CDBG) Funds. The proposed budget, which includes the Carry Forward and the CDBG funds and which is attached hereto and incorporated herein for all purposes as **Attachment II**, is approved and adopted for entry in the City books.

SECTION 5. The personnel complement, which is attached hereto and incorporated herein for all purposes as **Attachment III**, of 2 positions for the Department of Human Services, is approved.

SECTION 6. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 7. This ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this ____ day of _____.

M A Y O R
Ivy R. Taylor

ATTEST:

APPROVED AS TO FORM:

Leticia M. Vacek, City Clerk

Martha G. Sepeda, Acting City Attorney