

2020 STRAC PICC Donation

SAPD-MHU	2020 Budget	GL
Employees		
MHU Officer - 104 Hrs/Week	\$155,211	5101020 Overtime Salaries
MHU Officer - 104 Hrs/Week	\$155,211	5101020 Overtime Salaries
MHU Supervisor - 18 Hrs/Week	\$72,556	5101020 Overtime Salaries
Employees Total	\$382,978	
Equipment/Other		
Supplies	\$1,500	5304050- Tools & Apps
SAPD-MHU Program Total	\$384,478	