

AN ORDINANCE 2019-04-11-0303

AUTHORIZING THE SUBMISSION OF A GRANT APPLICATION TO THE CENTERS FOR DISEASE CONTROL AND PREVENTION FOR AN AWARD TO IMPROVE HEALTH, PREVENT CHRONIC DISEASES AND REDUCE HEALTH DISPARITIES AMONG RACIAL AND ETHNIC POPULATIONS AND AUTHORIZING THE ACCEPTANCE OF UP TO \$792,000.00 FOR THE TERM ENDING SEPTEMBER 28, 2020; AND AUTHORIZING THE SUBMISSION OF SUBSEQUENT GRANT YEAR APPLICATIONS FOR THE PERIOD BEGINNING SEPTEMBER 29, 2020 AND ENDING SEPTEMBER 28, 2023 AND THE ACCEPTANCE OF UP TO \$792,000.00 EACH YEAR UPON AWARD; AND AUTHORIZING A PERSONNEL COMPLEMENT.

* * * *

WHEREAS, chronic diseases are the leading causes of death and disability in the United States, largely driven by preventable health behaviors; and

WHEREAS, health behaviors such as tobacco use, poor nutrition, and physical inactivity are linked to chronic conditions, premature death, and disability; and

WHEREAS, chronic disease and their outcomes disproportionately impact racial and ethnic populations including African Americans/Blacks, Hispanic/Latino Americans, Asian Americans, Native Hawaiian/Other Pacific Islanders, American Indians and Alaska Natives; and

WHEREAS, the Racial and Ethnic Approaches to Community Health (REACH) grant aims to improve health, prevent chronic diseases, and reduce health disparities among racial and ethnic populations with the highest risk by supporting culturally tailored interventions to address the preventable health behaviors of tobacco use and poor nutrition, by strengthening collaboration between the San Antonio Metropolitan Health District's (Metro Health's) Healthy Neighborhoods Program and Office of Health Equity over the course of a 5-year grant period; and

WHEREAS, on June 21, 2018, City Council authorized Metro Health to submit an application for the first year of the five year REACH project period and accept funds up to \$900,000.00 through Ordinance 2018-06-21-0486; and

WHEREAS, Metro Health was subsequently awarded \$792,000.00; and

WHEREAS, subsequent years' applications will be non-competing and will have level funding; and

WHEREAS, this Ordinance also authorizes the acceptance of funds upon award and the authorization to submit annual applications and accept funds for subsequent years from September 29, 2020 through September 28, 2023; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or designee or the Director of the San Antonio Metropolitan Health District (Metro Health) or designee is authorized to submit a grant application to the Centers for Disease Control and Prevention for an award to improve health, prevent chronic diseases and reduce health disparities among racial and ethnic populations and accept up to \$792,000.00 for the term ending September 28, 2020, and to submit subsequent grant year applications for the period beginning September 29, 2020 and ending September 28, 2023 and accept up to \$792,000.00 each year upon award. A copy of said application which is incorporated herein for all purposes is on file with the San Antonio Metropolitan Health District.

SECTION 2. The City Manager or designee, or the Director of the San Antonio Metropolitan Health District or designee, is authorized to execute any and all necessary documents and grant contracts to effectuate the applications and acceptance of the grant referenced in Section 1 of this ordinance. The City Manager or designee, or the Director of the San Antonio Metropolitan Health District or designee, is further authorized to execute contract amendments pertaining to these contracts in the following instances a) carry-over funds, when ascertained and approved by the funding agency through a revised notice of award; b) line item budget revisions authorized by the funding agency; c) modifications to the performance measures authorized by the funding agency and listed in the contracts so long as the terms of the amendment stay within the general parameters of the intent of the grant; d) no cost extensions; e) amendments which will provide supplemental grant funds to the grant by the funding agency in an amount up to 20% of the total amount initially awarded to the grant; f) reimbursement increases of administrative funds for each participant served; g) amendments funding one time equipment purchases or defined program services; and h) changes in regulations mandated by the funding agency.

SECTION 3. Upon acceptance of the award, new funds and internal order numbers will be created for the grant funds in an amount up to \$792,000.00 for the first year and up to \$2,376,000.00 for years three through five from the Centers for Disease Control and Prevention to be appropriated in said fund. Formal final budgets which will include a department specific fund, an Internal Order number, and General Ledger numbers will be submitted by the department upon award of initial funding and annually thereafter for the subsequent non-competing continuing awards. The proposed budgets which are attached hereto and incorporated herein for all purposes as **Attachment I** are approved and adopted for entry in the City books.

SECTION 4. The proposed personnel complement of ten (10) positions, which is attached hereto and incorporated herein as **Attachment I** is approved. Should funding be awarded, the personnel complement of ten (10) positions is approved for each of the three (3) additional years. The Director of Metro Health or designee is further authorized to change personnel complement classifications within the approved personnel complement number so long as there is no increase to the overall budget.

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SECTION 5. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

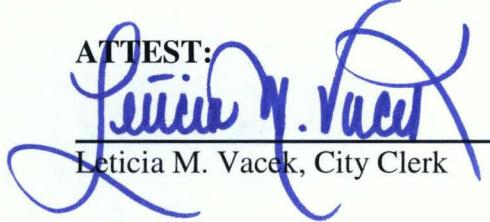
SECTION 6. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 11th day of April, 2019.



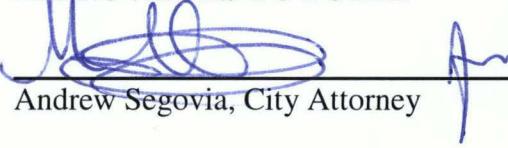
M A Y O R
Ron Nirenberg

ATTEST:



Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:



Andrew Segovia, City Attorney

| Agenda Item: | 10 (in consent vote: 5, 6, 7, 8, 9, 10, 11, 12, 14, 15, 17, 18, 19, 21, 22, 23A, 23B) | | | | | | |
|---------------------|---|-------------|-----|-----|---------|--------|--------|
| Date: | 04/11/2019 | | | | | | |
| Time: | 10:13:38 AM | | | | | | |
| Vote Type: | Motion to Approve | | | | | | |
| Description: | Ordinance approving the submission of a grant application to the Centers for Disease Control and Prevention for an award to improve health, prevent chronic diseases and reduce health disparities among racial and ethnic populations and authorizing the acceptance of up to \$792,000.00 for the term ending September 28, 2020; and authorizing the submission of subsequent grant year applications for the period beginning September 29, 2020 and ending September 28, 2023 and authorizing the acceptance of up to \$792,000.00 each year upon award; and authorizing a personnel complement. [Colleen M. Bridger, MHP, PhD, Interim Assistant City Manager; Jennifer Herriot, MPH, Interim Director, Health] | | | | | | |
| Result: | Passed | | | | | | |
| Voter | Group | Not Present | Yea | Nay | Abstain | Motion | Second |
| Ron Nirenberg | Mayor | | x | | | | |
| Roberto C. Treviño | District 1 | | x | | | | |
| Art A. Hall | District 2 | | x | | | | x |
| Rebecca Viagran | District 3 | x | | | | | |
| Rey Saldaña | District 4 | | x | | | | |
| Shirley Gonzales | District 5 | | x | | | | |
| Greg Brockhouse | District 6 | | x | | | | |
| Ana E. Sandoval | District 7 | | x | | | | |
| Manny Pelaez | District 8 | | x | | | | |
| John Courage | District 9 | | x | | | x | |
| Clayton H. Perry | District 10 | | x | | | | |

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Attachment I

REACH Healthy Neighborhoods
Fund 22016xxxx
Functional Area 36005000000200xx
Grant FD360000xx

Proposed Budget for Period: 10/01/2019 to 9/30/2023
5-Year initiative to improve health, prevent chronic diseases, and reduce health
2, 3, 4, & 5 years

| SAP GL No. | ESTIMATED REVENUES | FY 20 | | FY 21 | | FY 22 | | FY 23 | | TOTAL | |
|---------------|--|------------|------------|------------|------------|------------|------------|------------|------------|--------------|--|
| | | BUDGET | TOTAL | |
| 4501100 | Grants from Federal Agencies - Operating | \$ 792,000 | \$ 792,000 | \$ 792,000 | \$ 792,000 | \$ 792,000 | \$ 792,000 | \$ 792,000 | \$ 792,000 | \$ 3,168,000 | |
| | Total Estimated Revenues | \$ 792,000 | \$ 792,000 | \$ 792,000 | \$ 792,000 | \$ 792,000 | \$ 792,000 | \$ 792,000 | \$ 792,000 | \$ 3,168,000 | |

APPROPRIATIONS

Period:

Fund Center 3619010009
Internal Order 1360000007XX

| | Item Description | FY 20 | | FY 21 | | FY 22 | | FY 23 | | TOTAL | |
|---|--|------------|------------|------------|------------|------------|------------|------------|------------|--------------|--|
| | | BUDGET | TOTAL | |
| 1 | 5101010 Regular Salaries | 348,827 | 348,827 | 348,827 | 348,827 | 348,827 | 348,827 | 348,827 | 348,827 | 1,395,308 | |
| 2 | 5103005 FICA & Medicare Expense | 26,685 | 26,685 | 26,685 | 26,685 | 26,685 | 26,685 | 26,685 | 26,685 | 106,740 | |
| 2 | 5103010 Life Insurance | 297 | 297 | 297 | 297 | 297 | 297 | 297 | 297 | 1,188 | |
| 2 | 5105010 Retirement Expense Civilian TMRS | 34,643 | 34,643 | 34,643 | 34,643 | 34,643 | 34,643 | 34,643 | 34,643 | 138,574 | |
| 2 | 5170040 Civilian Active Healthcare Assessment | 51,975 | 51,975 | 51,975 | 51,975 | 51,975 | 51,975 | 51,975 | 51,975 | 207,900 | |
| 6 | 5201025 Education - Classes | | | | | | | | | - | |
| 5 | 5201040 Fees to Professional Contractors | 114,000 | 114,000 | 114,000 | 114,000 | 114,000 | 114,000 | 114,000 | 114,000 | 456,000 | |
| 5 | 5202020 Contractual Services | 15,458 | 15,458 | 15,458 | 15,458 | 15,458 | 15,458 | 15,458 | 15,458 | 61,832 | |
| 6 | 5203040 Advertising and Publications | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 | 80,000 | |
| 6 | 5203050 Membership Dues and Licenses | | | | | | | | | - | |
| 6 | 5203060 Binding Printing and Reproduction | 3,100 | 3,100 | 3,100 | 3,100 | 3,100 | 3,100 | 3,100 | 3,100 | 12,400 | |
| 3 | 5203090 Transportation Fees | 28,000 | 28,000 | 28,000 | 28,000 | 28,000 | 28,000 | 28,000 | 28,000 | 112,000 | |
| 6 | 5206010 Rental of Facilities | 32,592 | 32,592 | 32,592 | 32,592 | 32,592 | 32,592 | 32,592 | 32,592 | 130,368 | |
| 3 | 5207010 Travel-Official | 7,745 | 7,745 | 7,745 | 7,745 | 7,745 | 7,745 | 7,745 | 7,745 | 30,980 | |
| 6 | 5208530 Alarm and Security Services | | | | | | | | | - | |
| 4 | 5302010 Office Supplies | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 2,000 | |
| 4 | 5304005 Clothing and Linen Supplies | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 800 | |
| 6 | 5304010 Food | | | | | | | | | - | |
| 4 | 5304080 Other Commodities | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 8,000 | |
| 6 | 5403040 Cellular Phone Service | | | | | | | | | - | |
| 6 | 5403510 Wireless Data Communications | 4,559 | 4,559 | 4,559 | 4,559 | 4,559 | 4,559 | 4,559 | 4,559 | 18,235 | |
| 6 | 5404520 Software Licenses | 3,759 | 3,759 | 3,759 | 3,759 | 3,759 | 3,759 | 3,759 | 3,759 | 15,036 | |
| 6 | 5406520 Community Implementation Funds | 14,284 | 14,284 | 14,284 | 14,284 | 14,284 | 14,284 | 14,284 | 14,284 | 57,136 | |
| 8 | 5406530 Indirect Costs | 83,376 | 83,376 | 83,376 | 83,376 | 83,376 | 83,376 | 83,376 | 83,376 | 333,503 | |
| 4 | 5501000 Capital Outlay<5000 - Computer Equipment | | | | | | | | | - | |
| 4 | 5501065 Capital Outlay<5000 Furniture & Fixtures | | | | | | | | | - | |
| | Total | \$ 792,000 | \$ 792,000 | \$ 792,000 | \$ 792,000 | \$ 792,000 | \$ 792,000 | \$ 792,000 | \$ 792,000 | \$ 3,168,000 | |

| Categorical Budget | |
|----------------------------|------------------|
| 1 Personnel | 1,395,308 |
| 2 Fringe Benefits | 454,402 |
| 3 Travel | 142,980 |
| 4 Supplies | 10,800 |
| 5 Contractual | 517,832 |
| 6 Other | 313,175 |
| 7 Equipment | - |
| Total Direct Charges | 2,834,497 |
| 8 Indirect Cost | 333,503 |
| Total Grant Request | 3,168,000 |

PERSONNEL COMPLEMENT:

| Class No | Title | Positions | FTE |
|-----------------------------|-----------------------------------|--------------|-------------|
| Fund Center 3619010009 | | | |
| Internal Order 136000000xxx | | | |
| 2448 | Community Health Worker (1.0 FTE) | 3.00 | 3.00 |
| 2448 | Community Health Worker (0.5 FTE) | 3.00 | 1.50 |
| 0046 | Mgmt Analyst (1.0 FTE) | 3.00 | 3.00 |
| 0999 | Sr Mgmt Analyst (1.0 FTE) | 1.00 | 1.00 |
| | | 10.00 | 8.50 |