

In accordance with the 2007 Head Start Act, the City of San Antonio, Department of Human Services is providing required monthly program and fiscal reports for the month of December 2018. The Early Head Start Program Year 2017/2018 begins August 1, 2018 and concludes July 31, 2019. Below is the Program and Financial Report for the 5-month period ending December 30, 2018.

**Early Head Start
For period August 1, 2018 – December 30, 2018**

Enrollment	
Funded Enrollment	216
Number of Children Enrolled for the month of December 2018	216
Percent of Required Enrollment (Grant Required Enrollment: 216)	100%
Number of Children on the Waiting List on December 30, 2018	271
Average Daily Attendance	93%
Food	
Number of Meals Served (Breakfast and Lunch)	5,132
Number of Snacks Provided (1 snack provided each day)	2,463

Cumulative Measures

Family and Community Support		
Family Needs Assessments (Goal 100%)		96%
Family Partnership Agreements (Goal 100%)		100%
Health		
Well-Child Exams (Goal 100%)	90 Day Requirement	100%
Well-Child Exams (Goal 100%)	Up to Date	75%
Hearing Exams (Goal 100%)	45 Day Requirement	99%
Vision Exams (Goal 100%)	45 Day Requirement	99%
Education		
1 st Home Visit (Require 2 Annually)	45 Day Requirement	96%
ASQ-3 (Developmental Screening) (Goal 100%)	45 Day Requirement	99%
ASQ-SE2 (Social Emotional Screening)(Goal 100%)	45 Day Requirement	99%
Budget		
	Indicator	FY 2018-2019
Total Budget		\$ 3,498,918
Expenditures		\$ 1,287,074
Balance		\$ 2,211,844

In accordance with the 2007 Head Start Act, the City of San Antonio, Department of Human Services is providing required monthly program and fiscal reports for the month of January 2019. The Early Head Start Program Year 2017/2018 begins August 1, 2018 and concludes July 31, 2019. Below is the Program and Financial Report for the 6-month period ending January 31, 2019.

Early Head Start
For period August 1, 2018 – January 31, 2019

Enrollment	
Funded Enrollment	216
Number of Children Enrolled for the month of January 2019	216
Percent of Required Enrollment (Grant Required Enrollment: 216)	100%
Number of Children on the Waiting List on January 31, 2019	241
Average Daily Attendance	88%
Food	
Number of Meals Served (Breakfast and Lunch)	6,608
Number of Snacks Provided (1 snack provided each day)	3,186

Cumulative Measures

Family and Community Support		
Family Needs Assessments (Goal 100%)		99%
Family Partnership Agreements (Goal 100%)		99%
Health		
Well-Child Exams (Goal 100%)	90 Day Requirement	100%
Well-Child Exams (Goal 100%)	Up to Date	87%
Hearing Exams (Goal 100%)	45 Day Requirement	100%
Vision Exams (Goal 100%)	45 Day Requirement	100%
Education		
1 st Home Visit (Require 2 Annually)	45 Day Requirement	93%
ASQ-3 (Developmental Screening) (Goal 100%)	45 Day Requirement	94%
ASQ-SE2 (Social Emotional Screening)(Goal 100%)	45 Day Requirement	94%
Budget		
	Indicator	FY 2018-2019
Total Budget		\$ 3,498,918
Expenditures		\$ 1,571,590
Balance		\$ 1,927,328

In accordance with the 2007 Head Start Act, the City of San Antonio, Department of Human Services is providing required monthly program and fiscal reports for the month of December, 2018. The Head Start Grant Fiscal Year 2018/2019 begins February 1, 2018 and concludes January 31, 2019. Below is the Program and Financial Report for the 11-month period ending December 30, 2018.

Head Start
For period February 1, 2018 – December 30, 2018

Enrollment	
Funded Enrollment	3,020
Number of Children Enrolled for the month of December, 2018	3,020
Percent of Required Enrollment (Grant Required Enrollment: 3,020)	100%
Number of Children on the Waiting List as of December 30, 2018	278
Average Daily Attendance	94%
Food	
Number of Meals Served (Breakfast and Lunch)	81,378
Number of Snacks Provided (1 snack provided each day)	40,867

Cumulative Measures

Family and Community Support		
Family Needs Assessments (Goal 100%)		95%
Family Partnership Agreements (Goal 100%)		99.8%
Health		
Physical Exams (Goal 100%)	90 Day Requirement	99%
Hearing Exams (Goal 100%)	45 Day Requirement	99%
Vision Exams (Goal 100%)	45 Day Requirement	99%
Education		
1 st Home Visit (Require 2 Annually)	45 Day Requirement	97%
ASQ-3 (Developmental Screening) (Goal 100%)	45 Day Requirement	98%
ASQ-SE (Social Emotional Screening) (Goal 100%)	45 Day Requirement	98%
Budget		
	Indicator	FY 2018-2019
Total Budget		\$ 29,941,077
Expenditures		\$ 21,112,324
Balance		\$ 8,828,753

In accordance with the 2007 Head Start Act, the City of San Antonio, Department of Human Services is providing required monthly program and fiscal reports for the month of January 2019. The Head Start Grant Fiscal Year 2018/2019 begins February 1, 2018 and concludes January 31, 2019. Below is the Program and Financial Report for the 12-month period ending January 31, 2019.

Head Start
For period February 1, 2018 – January 31, 2019

Enrollment	
Funded Enrollment	3,020
Number of Children Enrolled for the month of January, 2019	3,020
Percent of Required Enrollment (Grant Required Enrollment: 3,020)	100%
Number of Children on the Waiting List as of January 31, 2019	265
Average Daily Attendance	94%
Food	
Number of Meals Served (Breakfast and Lunch)	91,506
Number of Snacks Provided (1 snack provided each day)	45,892

Cumulative Measures

Family and Community Support		
Family Needs Assessments (Goal 100%)		99%
Family Partnership Agreements (Goal 100%)		99.8%
Health		
Physical Exams (Goal 100%)	90 Day Requirement	98%
Hearing Exams (Goal 100%)	45 Day Requirement	99%
Vision Exams (Goal 100%)	45 Day Requirement	99%
Education		
1 st Home Visit (Require 2 Annually)	45 Day Requirement	97%
ASQ-3 (Developmental Screening) (Goal 100%)	45 Day Requirement	98%
ASQ-SE (Social Emotional Screening) (Goal 100%)	45 Day Requirement	98%
Budget		
Indicator	FY 2018-2019	
Total Budget	\$ 29,941,077	
Expenditures	\$ 24,018,894	
Balance	\$ 5,922,183	