

COSA

EXHIBIT "A"

8-Jun-19

I	Early Voting	Units	Cost Per Unit	Estimated	TOTALS
A	REMUNERATION				
	REMUNERATION SUMMARY				
	NUMBER OF JUDGES	1			
	HOURS WORKED	83	\$13.00	\$1,079.00	
	HOURS WORKED OVERTIME	0	\$19.50	\$0.00	
	NUMBER OF CLERKS	3			
	HOURS WORKED	83	\$11.50	\$2,863.50	
	HOURS WORKED OVERTIME	0	\$17.25	\$0.00	
	JUDGES DAILY RETURN FEE				
	NUMBER OF TRIPS	2			
	COST PER TRIP		\$7.50	\$375.00	
	COST PER CREW	CC		\$4,317.50	
	NUMBER OF SITES	25			
	WAGES			\$107,937.50	
	TOTAL FICA			\$8,257.22	
	TEMP AGENCY MARKUP		20.00%	\$18,114.76	
	TOTAL REMUNERATION			\$134,309.48	\$134,309.48
B	PRINTING				
	PRINTING OF EARLY VOTING SUPPLIES				
	FORMATTING STYLE	4	\$50.00	\$200.00	
	COST OF BALLOTS		\$0.50		
	NUMBER OF BALLOTS	7,500		\$3,750.00	
	COST OF SAMPLE BALLOTS		\$0.16		
	NUMBER OF SAMPLE BALLOTS	40,000		\$6,400.00	
	Freight		\$0.00	\$0.00	
	TOTAL PRINTING			\$10,350.00	\$10,350.00
C	MAIL				
	NUMBER OF WHITE ENVELOPES	8,000	\$0.09	\$720.00	
	NUMBER APPLICATIONS	5,000	\$0.05	\$250.00	
	NUMBER OF CARRIER ENVELOPES	8,000	\$0.09	\$720.00	
	NUMBER OF TRANSPORT ENVELOPES	16,000	\$0.09	\$1,440.00	
	NUMBER OF POSTAGE STAMPS	8,000	\$0.60	\$4,800.00	
	TOTAL MAIL			\$7,930.00	\$7,930.00
D	TEMPORARY WORKERS				
	NUMBER OF TEMP EMPLOYEES/MAIL	5			
	HOURS WORKED	260	\$15.00	\$19,500.00	
	NUMBER OF MONTHS	3			
	WORKMANS COMP UNEMPLOYEMENT		\$49.33	\$739.95	
	BY MAIL TEMPS				
	NUMBER OF TEMPORARY EMPLOYEES	4	\$15.00		
	HOURS WORKED	200		\$12,000.00	
	WAREHOUSE				
	NUMBER OF TEMPORARY EMPLOYEES	3			
	HOURS WORKED	320	\$15.00	\$14,400.00	
	WORKMANS COMP UNEMPLOYEMENT		\$49.33		
	NUMBER OF MONTHS	2		\$295.98	
	FICA			\$2,593.35	
	TOTAL TEMP EMPLOYEE COST			\$49,529.28	\$49,529.28

E	RENTAL				
	NUMBER OF SITES	25			
	NUMBER OF SITES COSTS	3	\$500.00	\$1,500.00	
	NUMBER OF iVOTRONICS	4	\$118.90	\$11,890.00	
	NUMBER OF iVOTRONICS - ADA	1	\$143.05	\$3,576.25	
	NUMBER OF FLASH CARDS	100	\$33.00	\$3,300.00	
	NUMBER OF PEBS	100	\$7.50	\$750.00	
	NUMBER OF DAYS PROVISIONAL BAGS USED	2	\$6.00	\$12.00	
	NUMBER OF COMPUTERS	25	\$250.00	\$6,250.00	
	NUMBER OF TABLES	12	\$10.00	\$120.00	
	NUMBER OF CHAIRS	40	\$2.50	\$100.00	
	NUMBER LOCKS ,CHAINS,	24	\$5.00	\$120.00	
	TOTAL RENTAL			\$27,618.25	\$27,618.25
F	STAFFTIME				
	DAILY RETURNS				
	NUMBER OF EMPLOYEES	18	\$30.00		
	HOURS WORKED (DAYS X NO. HOURS)	30		\$16,200.00	
	FICA 7.65			\$90.22	
	TOTAL WAGES			\$16,290.22	
	PRO RATA COST	1			
	TOTAL STAFFTIME			\$16,290.22	\$16,290.22
G	E.B.B.AND S.V.C.				
	EARLY BALLOT BOARD				
	NUMBER OF BOARD MEMBERS	8			
	HOURS WORKED	36	\$13.00	\$3,744.00	
	SIGNATURE VERIFICATION COMM.				
	NUMBER OF MEMBERS	0			
	HOURS WORKED	0	\$9.75	\$0.00	
	TOTAL WAGES			\$3,744.00	
	UNEMPLOYMENT			\$0.08	
	FICA 7.65			\$286.42	
	PRO RATA COST	1			
	TOTAL E.B.B. AND S.V.C. COST			\$4,030.50	\$4,030.50
H	PUBLICATION POLLING PLACES				
	EXPRESS NEWS	1	\$36,000.00	\$36,000.00	
	LA PRENSA	1	\$6,000.00	\$6,000.00	
	PRO RATA COST	1		\$0.00	
	TOTAL PUBLICATION			\$42,000.00	\$42,000.00
I	MISCELLANEOUS				
	NUMBER OF LABELS	35	\$15.00	\$525.00	
	NUMBER OF CELL PHONES	24	\$35.00	\$840.00	
	TRAINING CLASS FOR E.V. JUDGES				
	NUMBER OF JUDGES	0			
	NUMBER OF HOURS	4	\$20.00	\$80.00	
	WRITS AND MAILOUTS TO JUDGES				
	ENVELOPES AND POSTAGE	200	\$0.59	\$118.00	
	NUMBER OF KITS	25	\$55.00	\$1,375.00	
	TOTAL MISCELLANEOUS			\$2,938.00	\$2,938.00

K	SUMMARY OF E.V. COST					
	REMUNERATION				\$134,309.48	\$134,309.48
	PRINTING OF E.V. SUPPLIES				\$10,350.00	\$10,350.00
	MAIL				\$7,930.00	\$7,930.00
	TEMPORARY EMPLOYEE COST				\$49,529.28	\$49,529.28
	RENTAL				\$27,618.25	\$27,618.25
	STAFFTIME				\$16,290.22	\$16,290.22
	E.B.B.AND S.V.C. COST				\$4,030.50	\$4,030.50
	MISCELLANEOUS				\$2,938.00	\$2,938.00
	PUBLICATION				\$42,000.00	\$42,000.00
	EARLY VOTING COST SUBTOTAL				\$294,995.72	\$294,995.72
	TOTAL EARLY VOTING COST					
	10% CONTRACT FEE EARLY VOTING				\$29,499.57	\$29,499.57
	Grand Total Early Voting				\$324,495.29	\$324,495.29

COSA

EXHIBIT "B"

8-Jun-19

	Election Day	Units	Cost Per Unit	Estimated	TOTALS
II	REMUNERATIONS				
A	NUMBER OF JUDGES	1			
	HOURS WORKED	15	\$13.00	\$195.00	
	NUMBER OF CLERKS	2			
	HOURS WORKED	14	\$11.75	\$329.00	
	FICA 7.65 FOR JUDGES AND CLERKS			\$40.09	
	TOTAL WAGES JUDGES and CLERKS			\$564.09	
	NUMBER OF SITES	217	\$564.09	\$122,406.66	
	SECURITY	8			
	HOURS WORKED	18	\$30.00	\$4,320.00	
	FICA 7.65 FOR SECURITY			\$330.48	
	TOTAL WAGES SECURITY			\$4,650.48	
	TOTAL REMUNERATION			\$127,057.14	
	REMUNERATIONS TOTAL			\$127,057.14	\$127,057.14
B	ELECTION NIGHT RETURNS				
	NUMBER OF SITES RETURNS	217	\$25.00	\$5,425.00	
	NUMBER OF KITS	217	\$40.00	\$8,680.00	
	TOTAL KITS AND RETURNS			\$14,105.00	\$14,105.00
C	RENTAL				
	NUMBER OF iVOTRONICS	434	\$118.90	\$51,602.60	
	NUMBER OF iVOTRONICS - ADA	217	\$143.05	\$31,041.85	
	NUMBER OF COMMPACS	217	\$80.00	\$17,360.00	
	NUMBER OF PEBS	868	\$7.50	\$6,510.00	
	NUMBER OF FLASH CARDS	868	\$33.00	\$28,644.00	
	NUMBER OF PROVISIONAL BAGS USED	217	\$6.00	\$1,302.00	
	TABLES	50	\$10.00	\$500.00	
	CHAIRS	40	\$2.50	\$100.00	
	TRAFFIC CONES	25	\$1.20	\$30.00	
	SHRINK WRAP COST	0	\$50.00	\$0.00	
	NUMBER OF BALLOT BOXES	25	\$1.45	\$36.25	
	COST OF LOCKS AND SEALS	217	\$1.50	\$325.50	
	TOTAL RENTAL			\$137,452.20	\$137,452.20

D	TRANSPORTATION				
	MOVERS	242	\$165.00	\$39,930.00	
	TRUCK RENTAL	5	\$400.00	\$2,000.00	
	PRO RATA COST	1			
	TRANSPORTATION			\$41,930.00	\$41,930.00
	TRANSPORTATION TOTAL			\$0.00	
E	PROGRAMMING, EQUIPMENT, TECHNICAL SERVICES				
	PERSONEL COST ON SITE TECHS	68	\$300.00	\$20,400.00	
	TEMP AGENCY MARKUP		20.00%	\$3,180.36	
	PROGRAMMING	10	\$1,500.00	\$15,000.00	
	VOICE FILES	1	\$2,500.00	\$2,500.00	
	CENTRAL COUNTING STATION JUDGE	6	\$25.00	\$150.00	
	REGIONAL SENDING SITES	6	\$560.00	\$4,480.00	
	NUMBER OF SITES/PERSONNEL	5		\$3,500.00	
	CENTRAL COUNTING STATION MGR HRS	25	\$40.00	\$1,000.00	
	TABULATION SUPERVISOR HOURS	12	\$35.00	\$420.00	
	ASST TO TAB. SUPERVISOR HOURS	12	\$25.00	\$300.00	
	COMPUTER COST	0	\$40,500.00	\$0.00	
	TABULATION SOFTWARE	0	\$25,800.00	\$0.00	
	AIS 650 OPTICAL SCANNERS	1	\$7,600.00	\$7,600.00	
	PUBLIC TEST	1	\$50.00	\$50.00	
	PREVENTIVE MAINT. INSP	1	\$2,600.00	\$0.00	
	PICK AND DELIVERY	0	\$20.00	\$0.00	
	PRO RATA COST	1			
	INFORMATION SERVICES			\$58,580.36	
	TOTAL PETS			\$58,580.36	\$58,580.36
F	ELECTION DEPARTMENT STAFF				
	NUMBER OF EMPLOYEES	19	\$36.00		
	HOURS WORKED	19		\$12,996.00	
	FICA 7.65			\$994.19	
	PRO RATA COST	1			
	TOTAL STAFFTIME WAGES			\$13,990.19	\$13,990.19
G	TEMPORARY EMPLOYEE				
	NUMBER OF EMPLOYEES (POST ELEC.)	3			
	HOURS WORKED	40	\$15.00	\$1,800.00	
	PRO RATA COST			\$0.00	
	WORKMANS COMP UNEMPLOYEMENT	1	\$49.33	\$147.99	
	PHONE BANK RATE PER HOUR		\$15.00	\$0.00	
	HOURS WORKED	12			
	NUMBER OF EMPLOYEES	20		\$3,600.00	
	TEMPORARY EMPLOYEE COST	40		\$5,547.99	
	FICA 7.65	1		\$424.42	
	TOTAL TEMP EMPLOYEE COST	1		\$5,972.41	\$5,972.41
H	PUBLICATION				
	EXPRESS NEWS ACCURACY TEST	1	\$425.00	\$425.00	
	PRO RATA COST	1			
	TOTAL PUBLICATION			\$425.00	\$425.00
I	MISCELLANEOUS				
	NOTIFICATION TO JUDGES/payroll	1,800	\$0.47	\$846.00	
	POLLING SITE RENTAL	200	\$210.00	\$42,000.00	
	CELL PHONES AND AIRTIME	217	\$30.00	\$6,510.00	
	TOTAL MISCELLANEOUS			\$49,356.00	\$49,356.00

J	SUMMARY ELECTION DAY COST				
	REMUNERATIONS			\$127,057.14	\$127,057.14
	ELECTION KITS AND RETURNS			\$14,105.00	\$14,105.00
	RENTAL			\$137,452.20	\$137,452.20
	STAFFTIME			\$13,990.19	\$13,990.19
	PRINTING COST			\$0.00	\$0.00
	INFORMATION SERVICES			\$58,580.36	\$58,580.36
	TEMPORARY EMPLOYEE COST			\$5,972.41	\$5,972.41
	PUBLICATION			\$425.00	\$425.00
	TRANSPORTATION			\$41,930.00	\$41,930.00
	MISCELLANEOUS			\$49,356.00	\$49,356.00
	ELEC. DAY COST SUBTOTAL			\$448,868.31	\$448,868.31
	TOTAL ELECTION DAY			\$448,868.31	\$448,868.31
	10% CONTRACT FEE			\$44,886.83	\$44,886.83
	Grand Total Election Day			\$493,755.14	\$493,755.14

	Total	ESTIMATE
Early Voting Grand Total	\$324,495.29	\$324,495.29
Election Day Grand Total	\$493,755.14	\$493,755.14
Total For Early Voting and Election Day	\$818,250.43	\$818,250.43
Amount of Deposit	\$818,250.43	\$818,250.43