



# Budget Policy Issues for FY 2020 Fire

**Presented by: Vance Meade, Deputy Fire Chief  
June 12, 2019**



# Our Mission

Dedicated to doing the right thing and protecting our community from all hazards with compassion and professionalism.

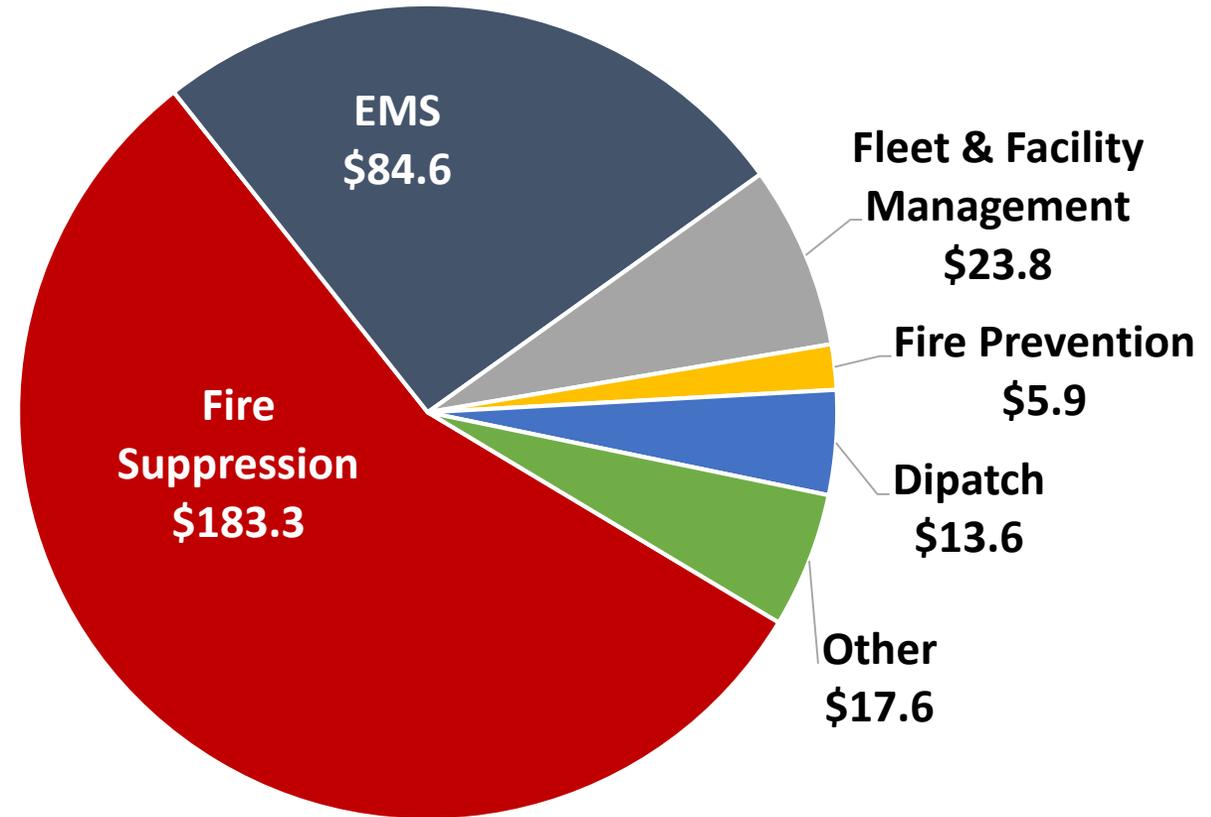


# FY 2019 Budget \$328.8 Million



Fund	Amount (\$ in Million)
General Fund	\$321.6
Aviation Fund	\$5.3
Grants	\$1.9
<b>Total</b>	<b>\$328.8</b>

\$ In Millions





# SAFD RESOURCES



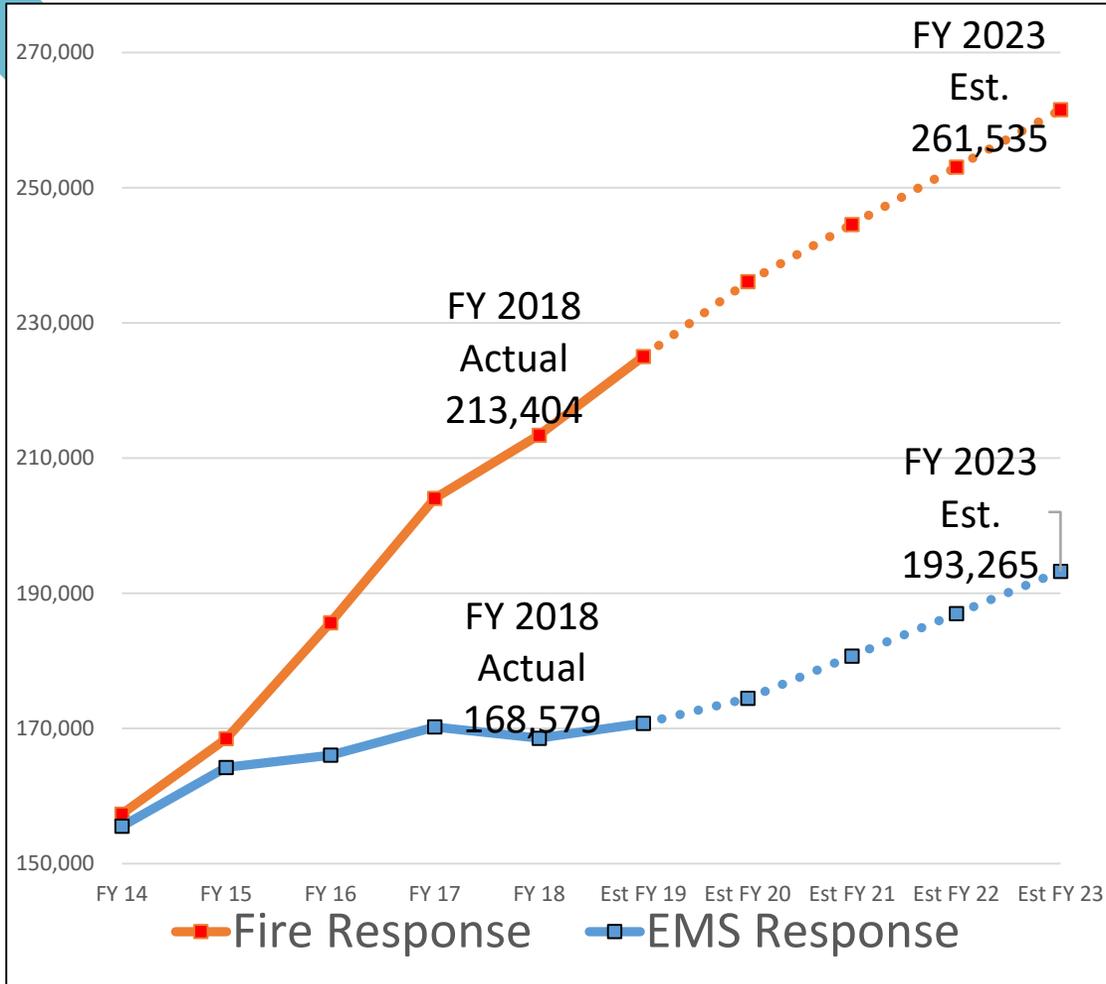
- **1,762 Uniformed Employees\***
- **122 Civilian Employees**
- **54 Fire Stations\***
  - 54 Engines
  - 21 Ladder Trucks
  - 43 Ambulances
- **Hazmat Materials Teams & Equipment**
- **Urban-Wildland Interface Team**
- **Technical & Swift Water Rescue Teams**
- **Airport Crash Rescue Team**



\* Effective July 1, 2019



# Annual Unit Responses



## Fire Suppression

- **FY2014 – FY2018 Actual**
  - **+7.9% Average Annual Growth**
- **FY2018 - FY2023 Estimate**
  - **+4.2% Average Annual Growth**
- **74% of Fire Suppression calls are medical**

## EMS

- **FY2014 – FY2018 Actual**
  - **+2.1% Average Annual Growth**
- **FY2018 – FY2023 Estimate**
  - **+2.8% Average Annual Growth**





# Ladder Companies



- **21 Ladder Trucks for 54 Fire Stations**
  - The Insurance Services Office (ISO) recommends SAFD have 27 Ladder Trucks 
- **Ladders are equipped and trained to provide specific essential services in:**
  - Structure Fire - Search & Rescue, Forcible Entry, Ventilation, Salvage & Overhaul, Elevated Aerial Master Stream Operations
  - Vehicle Extrication
  - Structural and Vehicular Stabilization
  - Low Angle Rescue
  - Swift Water Rescue





# Ladder Coverage

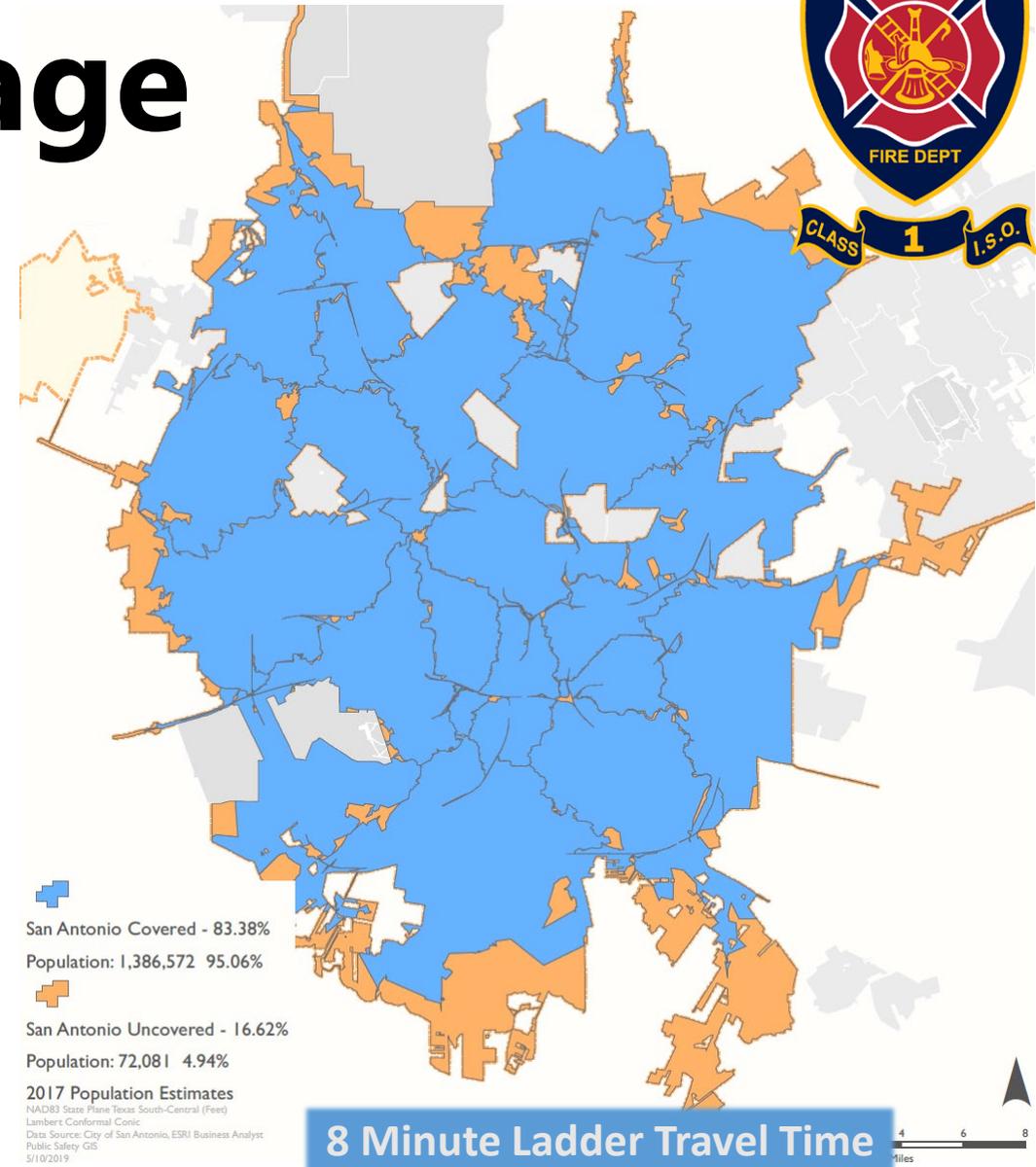


## NFPA Standard

- Ladder Truck arrival within 8 minutes or less to Structure Fires

## SAFD Compliance

- 83.4% of San Antonio can be reached by a Ladder Truck within 8 minutes or less



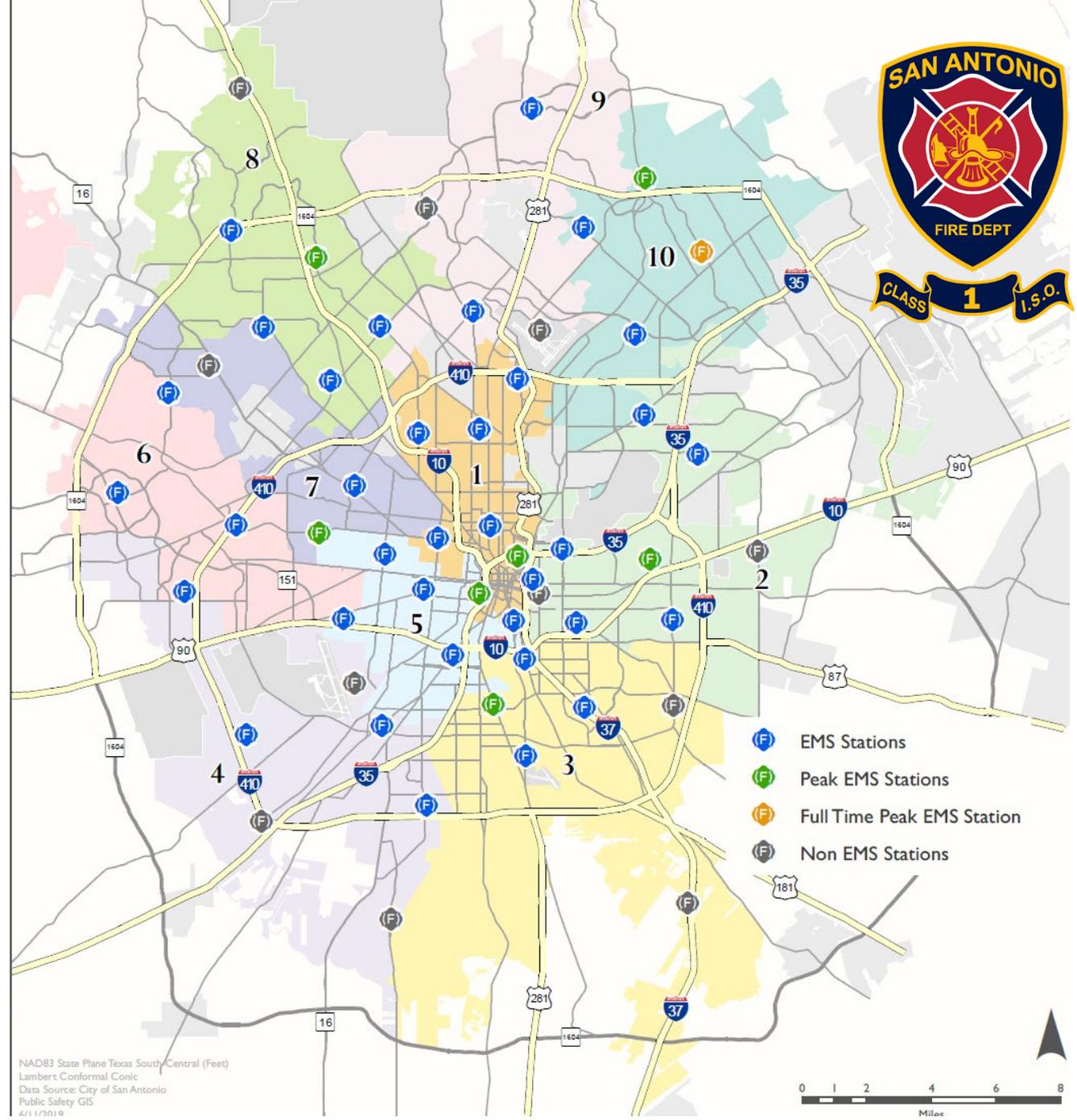
# Emergency Medical Services



- **43 Ambulances**
  - 35 Full time
  - 1 Full Time Peak
  - 7 Peak Period
- **EMS Plan**
  - FY 2023 – Add one EMS Full time unit



# EMS Locations





# Proposed Improvements



FY 2018

- Ladder Company Added
- EMS Unit Added



FY 2020

- Add Ladder Company



FY 2021

- Add Ladder Company



FY 2023

- Add EMS Unit





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