APPROVING THE INTERIM ANNUAL OPERATING BUDGET AND APPOINTMENTS TO THE BOARD OF DIRECTORS FOR WORKFORCE SOLUTIONS ALAMO AS RECOMMENDED BY THE COMMITTEE OF SIX.

* * * * *

WHEREAS, the Texas Workforce Commission (the "TWC") is the state agency which oversees and provides workforce development funding for services to employers and job seekers in Texas and, by statute, is required to provide funding and services through 28 regional workforce boards, including the locally-developed Workforce Solutions Alamo (the "WSA") which serves Atascosa, Bandera, Bexar, Comal, Frio, Gillespie, Guadalupe, Karnes, Kendall, Kerr, Medina and Wilson counties (the "WSA Service Area"); and

WHEREAS, the WSA Board is an appointed group of 25 individuals who represent business, education, economic development, community organizations and government, which may be appointed to two consecutive, three-year terms; and

WHEREAS, the primary role of the WSA Board is to align, focus and set direction for all workforce activities in the WSA Service Area, and manage and execute an annual workforce budget of approximately \$67 million in federal and state workforce funding; and

WHEREAS, as required by statute, the City, Bexar County, and the 11 other counties ("the Principals") have entered into an Interlocal Agreement with the Chief Elected Officials (the "CEOs") of the WSA Service Area to oversee the planning, budgeting, administration and execution of WSA programs; and

WHEREAS, the CEOs include the 12 county judges of the WSA Service Area and the Mayor of San Antonio, all of whom have established a "Committee of Six" to carry out their duties and responsibilities, which include recommending to the Principals the appointment of members to the WSA Board and approval of the WSA Board Operating Budget and Planning Estimates; and

WHEREAS, on September 20, 2013, the Committee of Six reviewed the applications (included as "ATTACHMENT I") and recommended re-appointments to the WSA Board for Places 7, 12 in the Business category; Place 15 for the Community-Based Organization category; Place 18 for the Education category, and a new appointment to fill a vacancy in Place 20 for the Economic Development category; and

WHEREAS, the proposed interim WSA Budget for FY 2013-2014 (included as "ATTACHMENT II") was considered and recommended for approval by the Committee of Six on August 21, 2013 and consists of a planning estimate of \$67 million in Federal and State funding sources, including approximately \$39.2 million for child care services; \$22.7 million to staff and operate 16 contract service centers in the 12-county area serving WIA Adult, WIA Youth, WIA Dislocated, Temporary Assistance to Needy Families (TANF), SNAP Employment & Training (SNAP E&T) and SNAP E&T-ABAWD participants; \$1.3 million for Just-in-Time training to support the manufacturing, IT and aerospace industries; and \$3.8 million for the WSA corporate operating budget; and

WHEREAS, the WSA Partnership Agreement requires that the full governing bodies for each of the Principals review and approve the annual Interim WSA Operating Budget as well as appointments to the WSA Board; NOW THEREFORE:

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Council approves the following appointment and reappointments to fill terms beginning January 1, 2014 and ending December 31, 2016:

Business and Commerce Category (2 Appointments):

Mr. Tod Bruning, Technical Training Manager, Rackspace Hosting, in San Antonio, Texas for Place 7 (Re-appointment).

Ms. Jacqueline Burandt, Senior Director, University Health System, in San Antonio, Texas for Place 12 (Re-appointment).

Community-Based Organization Category (1 Appointment):

Ms. Cathy Valdez, Executive Director, Project Mend, in San Antonio, Texas for Place 15 (Reappointment).

Education Category (1 Appointment):

Dr. Raul Reyna, Executive Director, UTSA/SA PREP, in San Antonio, Texas for Place 18 (Reappointment).

Economic Development Category (1 Appointment):

Mr. Mark Luft, Director, City of Cibolo Economic Development Corporation, in Bexar County, Texas for Place 20 (New Appointment).

SECTION 2. The City Council also approves the attached Interim Workforce Solutions Alamo ("WSA") Operating Budget as shown in **ATTACHMENT II**.

SECTION 3. This Ordinance shall be effective immediately upon passage by at least eight affirmative votes or, if less than eight affirmative votes are received, then on the tenth day after passage.

PASSED AND APPROVED this 17th day of October, 2013.

M A Y O R
Julián Castro

APPROVED AS TO FORM:

Michael BBernard, City Attorney

ATTEST:

Leticia M. Vacek, City Clerk

| Agenda Item: | 15 (in consent v | ote: 5, 7, 8, 9, 1 | 0, 11, 13, 1 | 4, 15, 16, 1 | 17, 18, 19, 20) | | | |
|------------------|-------------------|---|--------------|--------------|-----------------|--------|--------|--|
| Date: | 10/17/2013 | | | | | | | |
| Time: | 10:01:01 AM | | | | | | | |
| Vote Type: | Motion to Approve | 2 | · · · · · | | | | | |
| Description: | approving the App | An Ordinance approving the Workforce Solutions Alamo Interim Annual Operating Budget and approving the Appointments to the Workforce Solutions Alamo Board of Directors as recommended by he Committee of Six. [Carlos Contreras, Assistant City Manager; Rene Dominguez, Director, Economic Development] | | | | | | |
| Result: | Passed | | | | | | | |
| Voter | Group | Not Present | Yea | Nay | Abstain | Motion | Second | |
| Julián Castro | Mayor | | х | | | | | |
| Diego Bernal | District 1 | | x | | | | | |
| Ivy R. Taylor | District 2 | | X | | | | | |
| Rebecca Viagran | District 3 | | х | | | | | |
| Rey Saldaña | District 4 | | х | | | | | |
| Shirley Gonzales | District 5 | Х | | | | | | |
| Ray Lopez | District 6 | | х | | | , | | |
| Cris Medina | District 7 | | х | | | х | | |
| Ron Nirenberg | District 8 | | х | | | | x | |
| Elisa Chan | District 9 | | x | | | | | |
| Carlton Soules | District 10 | | Х | | | | | |

ATTACHMENT I

WSA BOARD OF DIRECTORS APPOINTMENTS

Business and Commerce Category

Mr. Tod Bruning, Technical Training Manager, Rackspace Hosting, in San Antonio, Texas for Place 7 (Re-appointment)

Jacqueline Burandt, Senior Director, University Health System, in San Antonio, Texas for Place 12 (Re-appointment) Chief Elected Official's Membership Guide for Local Workforce Development Boards

H-200: Nomination Slate

Local Workforce Development Board Nomination Slate PLEASE TYPE OR PRINT

| 1. Workforce Area: | ALAMO | , | | | |
|---|---|---|---|-------------------------|--|
| 2. Name of Nominee | TOD BRUNING | 31 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | | 3.2. To 198 | |
| 3. Organization Repr | resenting RACKSPACE HOST | ING | | | |
| 4. Position/Title: | TECHNICAL TRAINING MANAGE | ER: | | | |
| 5. Address: | 5000 WALZEM ROAD | | City/Zip Co | de: SAN ANTONIO 782 | 18 |
| 6. Telephone Numbe | r 210-312-3869 | 9 | _Fax: | Home: 2102484147 | And the second s |
| 7. E-mail: | tod.bruning@rackspace.com | والمستوار | | | ······································ |
| 8. Gender: | Male | ☐ Fema | le | | |
| | the nominee's race? himself/herself to be White Asian Indian Vietnamese Native Hawalian Is the nominee Spanish. No, not Spanish/His Yes, Mexican, Mex Yes, other Spanish/ | e. Black Amer Guan Some /Hispanic/Lat | ino ican, Chicano | Chinese Samoan Filipino | ☐ Korean ☐ Japanese |
| 1,) 11-148912-1 | 2.) | - | yer TWC Tax Account N 3.) oyer TWC Tax Account Ni | | |
| 13. Please indicate the | e Workforce Board cate | gory the n | ominee represents (Check | Only One): | |
| Private Sector Small/I Other Private Sector., Education Literacy Council Economic Developme Vocational Rehabilita | For-Profit Business (few | ver than 50 | Ployees or more) | g Education | 1 |
| Special Board Requi 14. Nominee has expe | rements - Indicate, if ap rtise in child care or e | pplicable: arly child | hood educationhe field of veterans affairs o | | 1 1 |

March 2012 Page 39

Chief Elected Official's Membership Guide for Local Workforce Development Boards

| 16. | Name of Nominating Organization | A CONTRACTOR OF THE PROPERTY O | | and the second s |
|----------|--|--|---------------------------------------|--|
| 17. | Street Address or P.O. Box of Nominating Organization | City | State | Zip |
| (m. com) | | Pax | · · · · · · · · · · · · · · · · · · · | and the second second second |
| 19. | Signature, Nominating Organization - President, Director | , or other official | Date of S | ignature |
| 20. | Print or Type Name | Print or Type Title | | |

Individuals may receive, review and correct information that TWC collects about the individual by emailing to open records@two state it us of writing to TWC Open Records, Rm 266, 101 East 15th St., Austin, TX 78778-0001.

March 2012 Page 40

Boards and Commissions Information Form

Note: The information you provide on this form is public

Board: Workforce Solutions Alamo Board

PERSONAL DATA

| Name: | | |
|--|------------------|-------------------------------|
| Bruning | Tod | A |
| (Last) | (First) | (M.I.) |
| ** 1.66 | | |
| Home Address: | | |
| (Physical Street Address) | | (City, State, Zip Code) |
| Home Phone: | | |
| What city do you live in Years of Residence? 7 | ? San Antonio | |
| What county do you live Years of Residence? 7 | e in? Bexar | |
| Employer: Rackspa | ace Hosting | |
| Employer Address: | | *** |
| 5000 Walzem Road | b | San Antonio, TX 78218 |
| (Physical Street Address) | | (City, State, Zip Code) |
| Work Phone: (210) 3 | 12-3869 | |
| Length of Employment: | 1 Years Position | n: Technical Training Manager |

PART H: FORMS

PART H-100: CONFLICT OF INTEREST STATEMENT FOR LOCAL WORKFORCE DEVELOPMENT BOARD MEMBERS

| Boa | rd Nominee: , | Tod Bruning | |
|------|------------------|---|---------------------|
| Cate | egory Represe | ting: Private Sector | |
| ø | organization for | inee, any entity or business he/ which he/she is being nominal f yes, please explain. | act with the Board? |

If yes, nominee will need to make appropriate disclosures to the Board.

Top Bruning

6527 Thunderbird Drive • San Antonio, Texas 78240 • (210) 248-4147 • todbruning@hotmail.com

EXPERIENCE

Manager, Technical Training, Rackspace, San Antonio, Texas

Feb 2013 – Present
Oversee a team to plan, design, build, test, and deploy training content across multiple lines of business and
ensures that project methodology is effectively applied and project standards are maintained. Key
responsibilities:

- Leading a team of technical trainers and developers in order to support the achievement of organizational goals while improving performance and engagement results
- Define current state environments, understand future state needs, and define training plans to address
 gaps
- Participate in the request for proposal (RFP) process and related tasks to select vendors/consultants to assist with training development
- Manage the follow-up tasks after vendor/consultant selection to ensure that the proper scope and deliverables are established in the statement of work (SOW).
- Maintain ongoing relationships with key service provider contacts
- Manage and hold vendors/consultants accountable to ensure deliverables are on time, within budget, and meet quality standards
- Continually evaluate effectiveness of current programs and conducts ongoing skills and needs assessments
- Develop, generate and deploy various training status reports to ensure compliance
- Understand both federal and state grant process and procedure in order to identify and apply for funding that aligns with Rackspace's development and research goals

Contractor – SD Pipeline Project Lead, Rackspace, San Antonio, Texas

Jul 2012 – Feb 2013

Designed new Texas State Workforce Skills Development Fund (SDF) grant to build on accomplishments of previous SDF grant awarded in 2008. Subsequently awarded new grant and successfully collaborated with the Alamo Colleges Texas to fund all incumbent workers, thereby saving Rackspace \$150,000 in training dollars in Q1 2013.

Key Achievements:

- Designed and is implementing the SD Pipeline project.
- 30 courses planned in foundational information including specialized tracks in advanced languages.
- Assembled Rackspace Board of Advisors to oversee program and lab design.
- Developed new piloting system for original content.
- Created curriculum development template that streamlines content design and creation.
- Planned and scheduled Rackspace University technical training for Q1 2012.
- Coordinated partnership between Rackspace and the Alamo Colleges

Rackspace Project Liaison, Alamo Community College District, San Antonio, Texas

2008 - 2012

Implemented \$4.7 million Texas Workforce Commission Skills Development Fund. Grant a training partnership between San Antonio- based Rackspace Hosting and the Alamo Colleges.

Key Achievements:

- 70 advanced technology courses developed, tested, and piloted over 4 years.
- Platforms included Project Management, CompTIA, Microsoft, Red Hat Linux, Cisco, and Cyber Security.
- Defined, procured, and supervised installation of equipment infrastructure worth over \$700k.
- Developed Cisco Learning Partner contract between Alamo Colleges and Cisco, making Northeast Lakeview College the only academic institution in the world to achieve this distinction.

TOD BRUNING

PAGE TWO

- Over 1800 Rackspace employees and technicians trained.
- Over 180,000 contact hours to date.

Information Technology Program Manager, Palo Alto College, San Antonio, Texas

2007 - 2008

As part of Palo Alto College's Corporate and Community Education Division, developed technology training programs for San Antonio area corporations, and job-entry and professional development courses for San Antonio Information Technology professionals.

Key Achievements:

- Partnered with Goodwill San Antonio to leverage the Goodwill ReConnect consumer computer recycling program to provide practical, hands-on training for entry-level computer technicians. Goodwill subsequently adopted the model nationwide as part of their GoodCareers Academy workforce skills development program.
- Partnership resulted in Center for Digital Government 2008 "Best in Texas" award for "Innovative Approaches to Workforce Development."
- In partnership with San Antonio Hispanic Chamber of Commerce, created short-hour IT skills training program targeted for small businesses.
- Built unique public-private partnership with Time Warner Cable to create a job-entry level training program for Cable Installers. Model used extensively in development and implementation of Rackspace project.
- Created monthly PC Clinic for Alamo Colleges employees and students to bring computers for repair and troubleshooting by computer repair students under guidance of instructors.
- Created all program marketing material, including newspaper advertisements, flyers, logos, email blasts, radio campaign, and catalog descriptions.
- Redesigned and administered Palo Alto College Corporate & Community Development website.

United States Fulbright Fellow, Government of Sri Lanka, Colombo, Sri Lanka

2004 - 2005

Assisted Information Communications Technology Agency of Sri Lanka in implementing E-Sri Lanka initiative.

Key Achievements:

- Created content development strategy for Sri Lanka's national telecenter network, a World Bank-funded project valued at more than \$100M.
- Conducted informational needs assessments to define content development strategy for information and e-government services to be delivered through a network of over 1000 rural telecommunications centers distributed throughout the island.
- Researched and defined Sri Lanka Government web portal design and implementation roadmap document.
- Project lead for establishment of 15 computer data centers kiosks in tsunami refugee camps.

Research / Teaching Assistant, Tulane University, New Orleans, LA

2002 - 2004

Technical advisor for professors in designing, constructing and delivering graduate-level e-learning core courses. Administered internal network infrastructure including all desktops, laptops and peripherals. Trained staff and students on new technologies.

Key Achievements:

- Key developer in conversion of traditional classroom courses into on-line courseware deliverable via CD-ROM or Internet to global students.
- Coordinated all logistics for Summer Study Abroad programs in Sri Lanka, including orientation packet, course materials, passports, visa, travel and accommodations.

...Continued...

TOD BRUNING

PAGE THREE

- Trained staff and students on new technologies; provided technical support for over 50 distance learning student.
- Developed on-line courseware for several Payson Center core course curricula, including Economics;
 Statistics; Democracy, Conflict and Development; International Political and Economic Relations; and
 Five Decades A History of Modern Development Programs.

Small Enterprise Development Volunteer, US Peace Corps, Wa, Ghana

1995 - 1999

Technical advisor to regional chamber of commerce. Increased technical competencies of local government, NGOs, expatriate volunteers and small business owners. Established and managed computer telecenter. Installed, configured and upgraded desktops, network infrastructure, peripherals and software.

Key Achievements:

- Pioneered the concept of the community telecenter, today utilized globally to deliver advanced information technology services to rural areas. Program was selected as the Finalist in the 1999 Stockholm Challenge, a contest sponsored by the EU and City of Stockholm to recognize innovative applications of information technology in regional or municipal organizations.
- Successfully established Ghana's first commercial public-access telecenter for computer and email, July 1996.

OTHER EXPERIENCE

Co-Founder / Team Leader, VolunteerSriLanka.org, Colombo, Sri Lanka

2005 - 2006

Helped establish and manage organization to serve tsunami disaster victims. Recruited, trained, mentored and matched skills of volunteers with needs of Community-Based Organizations (CBOs). Assisted CBOs in developing job descriptions, tasks lists, and initial request applications for volunteers. Designed, launched and maintained informational Website of tsunami relief efforts and needs, including content, layout, graphics and Tips/FAQ sections.

Key Achievements:

- Founded island-wide clearinghouse to provide global volunteers with a means to assist in tsunami relief
 efforts. Program was subsequently used as model for large-scale initiative sponsored by the UN and
 Government of Sri Lanka.
- Designed and launched volunteer placement website, registering more than 40,000 visitors in 6 months

eTech Newsletter Editor, San Antonio North Chamber

2010-201

Monthly online newsletter to 7000 member North Chamber membership. North Chamber Technology Council Member since 2007.

EDUCATION

Master of Science International Development (2004)
TULANE UNIVERSITY, New Orleans, LA

Bachelor of Business Administration Management – International Business (1990)

TEXAS A&M UNIVERSITY, College Station, TX

ITIL Foundations v3 (Certified September 2011)
NORTHEAST LAKEVIEW COLLEGE, San Antonio TX

| | | -1 | |
|---|--|---|--|
| Workforce Developmer | nt Board Nomination | Slate | |
| and an experience of the | PLEAS | e Type or Print | Share and the same of the same |
| 1. Workforce Area: | Alamo | | |
| 2. Name of Nominee: | Jacqueline Burandt, ME | | gy who all the ment of the second |
| 3. Organization Representing | * * * * * * * * * * * * * * * * * * * | | |
| 4. Position/Title: | The state of the s | for Learning Excellence | |
| 5. Address: | The state of the s | City/Zip Co | de: San Antonio, 78229 |
| 6. Telephone Number | | Fax: 210-358-4705 | Action of the second of the se |
| 7. E-mail: | Jacqueline.burandt@uhs | | |
| 8. Gender: | Male Male | X Female | |
| 9. Race: | What is the nominee's ra | ace? Mark one or more races to indicate | what the nominee considers |
| | White | Black/African American/Negro | Chinese Korean |
| | Asian Indian | American Indian/Alaska Native | Samoan Japanese |
| | ☐ Vietnamese | Guamanian or Chamorro | Filipino |
| | Native Hawaiian | Some Other Race | - |
| 10. Hispanic Origin: | Is the nominee Spanish/I | Hispanic/Latino? | |
| | No, not Spanish/Hisp | panic/Latino | |
| | Yes, Mexican, Mexi | can American, Chicano | Yes, Puerto Rican |
| | Yes, other Spanish/F | Hispanic/Latino, specify: | Yes, Cuban |
| 11. Reference Item 3. Please li | st the applicable Employ | er TWC Tax Account Number(s): | |
| 1.) 99-990918-3 | 2.) | 3.) | because the first of the second secon |
| 12. Total Number of Employe | ees associated with the En | nployer TWC Tax Account Numbers lis | sted in Item 11: <u>5,200</u> |
| 13. Please indicate the Workfor | rce Board category the no | minee represents (Check Only One): | |
| - | | loyees or more) | |
| | | | |
| EducationLiteracy Council | | | g Education |
| Economic Development | | | |
| Vocational Rehabilitation Public Employment Service (T | | | |
| Special Board Requirements | - Please indicate, if applic | eable: | |
| | | nood education | ****************************** |
| 15. Nominee is a veteran AND | is actively engaged in th | e field of veterans affairs or services | |

| 16. | | | | |
|-----|--|--|--|---------------------------------------|
| | Name of Nominating Organization | | | ÷; |
| 17. | | | | |
| | Street Address or P.O. Box of Nominating Organization | City | State | Zip |
| 18. | | | | |
| | Telephone Number | Pax | ************************************** | · · · · · · · · · · · · · · · · · · · |
| 19. | | 10.00 miles (10.00 | | And the second second |
| | Signature, Nominating Organization - President, Director, | or other official | Date of Si | gnature |
| | | | | |
| 20. | Print or Type Name | Print or Type Title | POPULATION AND ADMINISTRATION AN | |
| | The state of the same of the s | ************************************** | | |

Individuals may receive, review and correct information that TWC collects about the individual by emailing to open records@twc.state.tx.us or writing to TWC Open Records, Rm 266, 101 East 15th St., Austin, TX 78778-0001.

Boards and Commissions Information Form

Note: The information you provide on this form is public

Board: Workforce Solutions Alamo Board

PERSONAL DATA

| Name: | to the second se | | ar angés d |
|---|--|--|---|
| Burandt | Jacqueline | H | |
| (Last) | (First) | (M.I.) | |
| | | | |
| Home Address: | | | |
| 9251 Ridge Path | | San Antonio, TX 78250 | |
| (Physical Street Address) | | (City, State, Zip Code) | *************************************** |
| Home Phone: 210-68 | 1-4237 | | |
| What city do you live in? San Years of Residence? | Antonio | entral de la constantidad de la | |
| What county do you live in? BY Years of Residence? 31 | Sexar County | | |
| Employer: <u>University Health S</u> | System | inconstruction | |
| Employer Address: | | | |
| 4502 Medical Drive | | San Antonio, TX 78229 | |
| (Physical Street Address) | | (City, State, Zip Code) | * |
| Work Phone: 210-35 | 8-2369 | | |
| Length of Employment: 27 | Years Position: | Sr. Director, Center for Learning Exce | ellence |

Speaker Bio

Jacque Burandt, MEd, leads the Center for Learning Excellence at University Health System (UHS) in San Antonio, Texas with responsibility for planning, implementing, and evaluating workplace learning for 5,000 employees at twenty sites. UHS received the following recognitions: 2009, 2010 and 2011 ASTD BEST Awards; 2012 Learning Elite and 2011 Training Top 125. Burandt was awarded the 2012 Learning in Practice Award for Collaboration; 2006 Gold Learning in Practice Award for Creative Alliances and the 2008 Silver Learning Team Award by Chief Learning Officer magazine.

Her leadership and communication skills have been recognized by the following: 2012 Commitment to Excellence Award; CEO Leadership Award; multiple awards from the International Association of Business Communicators (IABC); the International Television Association (ITVA); United Way of San Antonio; the American Society for Training and Development (ASTD); Eckerd 100 Women in America; American Women in Radio and Television National Commendation; and Council for Advancement and Support of Education. She has authored articles on Generation X, virtual conferences, and creating challenging work environments. She is a member of ASTD, the Women's Leadership Council of United Way, the National Council on Interpreting in Healthcare, the Texas Advisory Committee on Standards and Qualifications for Healthcare Interpreters and Translators and the advisory board of Refugee Services, a program of Catholic Charities.

She holds Bachelors and Masters degrees from the University of Texas at Austin.

PART H: FORMS

| Part H | 1-100: (| CONFLI | CTOF | INTERES' | T STATE | MENT | FOR |
|--------|----------|--------|-------|----------|---------|------|------|
| LOCAL | Worki | ORCE | DEVEL | OPMENT | BOARD | MEME | 3ERS |

| Board Nominee: | JACQUELINE BURANDT |
|--|---|
| Category Represe | nting: PRIVATE SECTOR |
| 1. Does board nor organization for Yes No 12 | ninee, any entity or business he/she is involved with, or the r which he/she is being nominated to represent have a contract with the Board? If yes, please explain. will need to make appropriate disclosures to the Board. |
| | |
| | |
| Executive Director | Date |

WSA BOARD OF DIRECTORS APPOINTMENTS

Community-Based Organization Category

Cathy Valdez, Executive Director, Project Mend, in San Antonio, Texas for Place 15 (Reappointment)

H-200: Nomination State

Local Workforce Development Board Nomination Slate PLEASE TYPE OR PRINT

| 1. Workforce Area: | Alamo | | and the same and t |
|---|--|--|--|
| 2. Name of Nomine | e; Cathy Valde | ez | and the same of th |
| 3. Organization Rep | resenting Projec | et MEND | and the second s |
| 4. Position/Title; | Executive D | | |
| 5. Address: | 5727 IH 10 | West City/Zip Code: Sa | n Antonio, TX 78201 |
| 6. Telephone Number | _{er} 210-223-636 | | |
| 7. E-mail: | | ez@projectmend.org | |
| 8. Gender: | Male | ☑ Female | |
| 10. Hispanic Origin: | himself/herself to b Mhite Asian Indian Victnamese Native Hawaiien Is the nominee Spanish No, not Spanish/Him | Black/African American/Negro Chi American Indian/Alaska Native Sam Guamanian or Chamorro Fifi Some Other Race //Hispanic/Latino? | nese |
| | Yes. Mexican, Mex | tican American, Chicano 🔲 Yes | , Paerto Rican |
| | Yes, other Spanish/ | Hispanic/Latino, specify: Yes | , Cuban |
| and the control of the second | | and the second of the second o | where the same and |
| | | ble Employer TWC Tax Account Number(s) | |
| | | .3.) | |
| | | with Employer TWC Tax Account Numbers in gory the nominee represents (Check Only On | |
| Private Sector Small/I Other Private Sector. Education Literacy Council Economic Developme Vocational Rehabilitat Public Employment Sc | 'ar-Profit Business (few nt | Organized Labor [20 C.F.R. §628.4 Community-Based Organization (C. Public Assistance | ien |
| | ements - Indicate, if ap | | |
| | | arly childhood educationgaged in the field of veterans affairs or services | |
| . J. L. VOOMEN IN SE TOLDS | are trained to we controlly end | Sustant in the steel of a did this setting of this cities | Equitable |

| 16. | Project MEND | | | | | |
|-----|---|--------|--|--|----------|--|
| | Name of Nominating Organization | | | | | |
| 17. | 5727 IH 10 West S | an | Antonio | TX | 78201 | |
| | Street Address or P.O. Box of Nominating Organization | | City | State | Zip | |
| 18. | 210-223-6363 | a 1,84 | 210-223-6441 | | y | |
| | Telephone Number | Fax | | - Friedrich - Frie | , , | |
| 19. | My 1De | | the state of the s | 7/ | 30/13 | |
| | Signature, Nominating Organization - President, Directo | r, or | other official | Date of S | ignatu/e | |
| 20. | Cathy Valdez | 1. | Executive Dis | cector | - | |
| | Print or Type Name | þ | rint or Type Title | | | |

Individuals may receive, review and correct information that TWC collects about the individual by smalling to open records Eiger state in us or writing to TWC Open Records, Rm 266, 101 East 15th St., Austin, TX 78778-0001.

Page 40

Boards and Commissions Information Form

Note: The information von provide on this form is public

Board: Workforce Solutions Alamo Board

PERSONAL DATA

| Name: | | |
|--|--|--|
| Valdez | Cathy | |
| (Last) | (First) | (MJ.) |
| | | |
| Home Address: | | |
| 16123 Old Stable Rd | . 3 | San Antonio, TX 78247 |
| (Physical Street Address) | менерического постанования проделения постанования по в профессования по в профессования по в профессования по При применения по применения по применения по проделения по проделения по пробего по проделения по профессован | (City, State, Zip Code) |
| Home Phone: 210-365-6 | 120 | |
| What city do you live in? Sa | an Antonio | |
| Years of Residence? 19 | | - management of the second |
| What county do you live in? Years of Residence? 19 | Bexar | |
| Employer: Project MEN | ID | |
| Employer Address: | | |
| 5727 IH 10 West | | San Antonio, TX 78201 |
| (Physical Street Address) | M | (City, State, Zip Code) |
| Work Phone: 210-223-6 | 363 | |
| Length of Employment: 7 | Years Position: | Executive Director |

PART H: FORMS

PART H-100: CONFLICT OF INTEREST STATEMENT FOR LOCAL WORKFORCE DEVELOPMENT BOARD MEMBERS

| Board No | minee: Cathy Valdez |
|-----------------|--|
| Category | Representing: Community Based Organization |
| organiz Yes∏ | oard nominee, any entity or business he/she is involved with, or the ation for which he/she is being nominated to represent have a contract with the Board No区 If yes, please explain. |

xecutive Director Date



WORKFORCE SOLUTIONS- ALAMO POLICY LETTER

ID NO: Board 9

DATE ISSUED: August 25, 2008

TO:

Workforce Solutions-Alamo Board of Directors

FROM:

Don Sikes, Chair Board of Directors

SUBJECT:

Conflict of Interest

Purpose:

The purpose of this policy is to inform Board members about conflict of interest and the appearance of conflict of interest.

No member of the Alamo Workforce Development, Inc., d.b.a. Workforce Solutions Alamo (Board) shall cast a vote on, nor participate in, any decision by the Board regarding the provision of goods and services by such member, or any organization which that member directly represents, or on any matter which would provide direct financial benefit to that member or immediate family member, or any organization which that member directly represents.

A Board member may not directly or indirectly influence, encourage, or lobby any person, including any other Board member or Board staff, regarding any matter in which the member or immediate family member, or the organization, which the member represents, has a substantial interest or from which the member would receive financial benefit. A Board member may not participate in any procurement activities, including the development of a solicitation for any matter in which the member or immediate family member, or the organization, which the member represents, has a substantial interest or from which would receive financial benefit.

In the event that a Board member or immediate family member has a substantial interest or representational interest in a business entity or organization that would be affected by Board action, that member will disclose the nature and extent of the interest before any discussion or decision and will abstain from voting or in any other way participating on that matter. All abstentions shall be recorded and reflected in the minutes of the meeting.

For purposes of this policy:

- 1. A substantial interest is defined as:
 - a. ownership of ten percent (10%) or more of the voting stock or shares of the business entity or ownership of either ten percent (10%) or more of fifteen thousand dollars (\$15,000) or more of the fair market value of the business entity, or
 - b. receipt of ten percent (10%) or more of gross income during the previous year from the business entity or organization; or
 - c. ownership in real property if the interest is an equitable or legal ownership with a fair market value of two thousand five hundred dollars (\$2,500) or more.

A Board member is considered to have a substantial interest if an immediate family member of the Board member has a substantial interest in the business entity or organization.

2. An immediate family member is defined as any person related within the first or second degree of affinity (marriage) or within the third degree of consanguinity (blood) to the member. The prohibited relations are summarized below:

First degree of affinity: Husband or wife, their parents, children and children's spouses.

Second degree of affinity: Spouse's grandfather or grandmother, spouse's brother or sister.

First degree of consanguinity: Parent or child

Second degree of consunguinity: Grandfather, grandmother, brother, sister, grandson, and granddaughter.

Third degree of consenguinity: Great-grandparent, uncle or aunt who is brother/sister of a parent of the individual, brother or sister's son or daughter.

- 3. A representational interest is defined as:
 - a. employed by the business or organization; and/or
 - b. a member of the board of directors, commission, council or other direct governing body of the business or organization.
- 4. The term "business entity" shall mean a sole proprietorship, partnership, firm, corporation, holding company, joint-stock company, receivership, trust, or any other business entity recognized by law:
- The term "organization" shall mean a non-public entity that includes nonprofits.

A member of the Board shall avoid even the appearance of conflict of interest. To this end, members of the Board shall, prior to taking office, declare in writing all substantial business interests and representational interests that they or their immediate family members have with a business or organization which has received, currently

receives, or is likely to receive a contract or funding which falls under the purview of the Board.

The Board shall maintain on file and make available for public inspection written declarations from each Board member disclosing all substantial business interests or relationships they, or their immediate families have with all business or organizations which have received, currently receive, or are likely to receive contracts of funding from the Board. For purposes of this policy, this disclosure and any subsequent disclosure is based on information available to the Board member at the time of the declarations. These disclosure statements shall be updated within thirty (30) days to reflect any changes in business interests or relationships as circumstances require. Board members who directly violate this policy may be subject to penalty, sanction or other disciplinary action, as determined appropriate by the Board. Such actions may include Board member participation in training, temporary suspension of voting rights, or removal from the Board. The Board secretary shall routinely review the disclosure information and advise the Board Chair and appropriate members of potential conflicts.

For purposes of facilitating disclosure, a list of organizations and businesses being considered for funding and/or contracts at any Board or committee meeting shall be forwarded to the Board members no less than three (3) calendar days before said meeting. Disclosure of financial or representational interest shall be made at the beginning of each Board or committee meeting, along with agenda item number from which the Board member is abstaining. Board action may then be approved upon the affirmative vote of a majority of the disinterested members, even though the disinterested members may be less than a quorum. Such interested members may be counted in determining the presence of a quorum at the meeting at which such issue is considered.

WORKFORCE SOLUTIONS ALAMO

BOARD of DIRECTORS and PARTNERS

Declaration of Substantial Business Interests and Relationships

| Members Name: | Cathy Va | aldez | Date: | 7/30/13 |
|--|--|--|--|---|
| of the relationship organization that ha | that you and is received, cu of the Board. | or your imported or your importantly received The terms 'su | nediate family hes, or is likely to bstantial busines | rests, including the nature as with any business or receive workforce funds s interest and immediate |
| Business/Organizati | onal Interest | | Nature of Re | lationship |
| | | N/A | | |
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| Cathy Valde | nd correct to t | the best of my | knowledge and | present that the above belief. I agree that I will in these interests. |
| let) | | | | 2/30/13 |
| Signature | al has | | | Date |

WSA BOARD OF DIRECTORS APPOINTMENTS

Education Category

Dr. Raul Reyna, Executive Director, UTSA/SA PREP, in San Antonio, Texas for Place 18 (reappointment)

H-200: Nomination Slate

Local Workforce Development Board Nomination Slate Please Type or Print

| 1. Workforce Area: | ALAMO | | | | | | | |
|------------------------|---|--------------|--|--|--|--|--|--|
| 2. Name of Nomine | e: RAUL RUDY REYNA, Ph.D. | | | | | | | |
| 3. Organization Rep | resenting UTSA | | The second secon | | | | | |
| 4. Position/Title: | EXECUTIVE DIRECTOR | | | | | | | |
| 5. Address: | 601 W. CESAR CHAVEZ BLVD. | | City/Zip Co | de: SAN ANTONIO 782 | 07 | | | |
| 6. Telephone Numb | _{er,} 210-458-2072 | | Fax: 210-458-2060 | Home: 210-843-648 | 8. | | | |
| 7. E-mail: | rudy.reyna@ulsa.edu | 12 | | | ************************************** | | | |
| 8. Gender: | Male | Fem | ále: | | - Communication (Communication Communication | | | |
| 9. Race: What is | the nominee's race? himself/herself to b White Asian Indian | e. Blac | one or more races to inc k/African American/Negro crican Indian/Alaska Native | licate what the | nominee considers Korean Japanese | | | |
| | Vietnamese | | manian or Chamorro | Filipino | | | | |
| | | _ | | Landran | | | | |
| | Native Hawaiian | | e Other Race | · | | | | |
| 10. Hispanic Origin: | Is the nominee Spanish/Hispanic/Latino? | | | | | | | |
| | No, not Spanish/Hi | spanic/La | tino | | | | | |
| | Yes, Mexican, Mex | ican Ame | erican, Chicano | Yes, Puerto | Rican | | | |
| | Yes, other Spanish | Hispanic | Latino, specify: HISPANIC | Yes, Cuban | | | | |
| | | | oyer TWC Tax Account N | | ada and an annual section of the sec | | | |
| 12. Total Number o | f Employees associated | with Emp | loyer TWC Tax Account No | imbers listed in I | tem 11: | | | |
| 13. Please indicate th | ne Workforce Board cate | gory the | nominee represents (Check | Only One): | | | | |
| _ | | | nployees or more) | | | | | |
| | | | 00 employees) | | | | | |
| Education | त्त्रकृतिकृतिकृतिकृतिकृतिकृतिकृतिकृतिकृतिकृति | \mathbf{Z} | Adult Basic and Continuin | | | | | |
| Literacy Council | ************ | | Organized Labor [20 C.F.I | |] | | | |
| | ent | | Community-Based Organia | • • • • | : | | | |
| | ationService (TWC) | | Public Assistance | <u>च्ये तत्र संस्तृता १२४ ५०० स्टेश्न</u> १८४४ <u>१८४४ १</u> ८५४ १ | ;++::-•:::::::::::::::: | | | |
| Special Board Rean | irements - Indicate, if a | onlicable | : | | | | | |
| | | | dhood education | ************ | ******* | | | |
| | | | the field of veterans affairs o | | | | | |

Page 39 March 2012

Chief Elected Official's Membership Guide for Local Workforce Development Soards

| 16. University of Texas at SAN ANTONIES Name of Nominating Organization 17. 500 W. Cesar Chaves Blod. Star Aufonio, 7x 7824 | |
|---|----|
| 17. 500 W. Cesar Chaves Block Stor Autorio, Tx 7824 | |
| | O. |
| Street Address of P.O. Box of Noministing Organization City State Zap | |
| 18. 210-458-2072 910-458-2090 | |
| Telephono Naming MA STATES | |
| Signature: Nominating Organization - President, Director, or other official Date of Signature | |
| | |
| 20. Dv. Jude Valdoz Vice President | |

ladividuals may reserve, review and correct information that TWC collects about the individual by smalling to year recents (Ever, State to us or writing to TWC Open Records, Rm 266, 101 Fast 15th St., Austin, TX 78775-0001

PART H: FORMS

PART H-100: CONFLICT OF INTEREST STATEMENT FOR LOCAL WORKFORCE DEVELOPMENT BOARD MEMBERS

| Board Nominee: | Raul Rudy Reyna | and the second s | |
|----------------|-------------------|--|---------------------------------------|
| | enting; Education | and the state of t | · · · · · · · · · · · · · · · · · · · |

1. Does board nominee, any entity or business he/she is involved with, or the organization for which he/she is being nominated to represent have a contract with the Board? Yes Now If yes, please explain.

If yes, nominee will need to make appropriate disclosures to the Board.

Executive Director

Date

Boards and Commissions Information Form

Note: The information you provide on this form is public

Board: Workforce Solutions Alamo Board

PERSONAL DATA

| Reyna | Raul | R. |
|--|--|-------------------------|
| Last) | (First) | (M.I.) |
| Iome Address: | | |
| 10410 Avalon Rid | ge | San Antonio, TX 78240 |
| Physical Street Address) | | (City, State, Zip Code) |
| Home Phone: (210) | 843-6486 | |
| What city do you live | in' San Antonio | |
| Years of Residence? | | |
| What county do you! Years of Residence? Employer: UTSA | | |
| Employer Address: | ny y kao kao minina na kao minina kao kao kao kao kao kao kao kao kao ka | |
| 501 W. Cesar Ch | navez Blvd. | San Antonio, TX 7820 |
| Physical Street Address) | | (City, State, Zip Code) |
| Work Phone: (210) | 458-2072 | |
| ength of Employme | nt: 9 Years Position | n: Executive Director |

RAUL (RUDY) A. REYNA, Ph.D.

Email: rudy.reyna@utsa.edu

Phone: 210-241-7811 Address: 501 W. Durango, San Antonio, TX 78207

EDUCATION:

Ph.D.

Texas A&M University, 2001

Educational Administration

MS

Columbia University, 1975

Computer Science

BS

Texas A&M University, 1972

Electrical Engineering

Adjunct Instructor: Taught graduate and undergraduate courses in Management Information Systems and Database Management Systems at local universities.

PROFESSIONAL EXPERIENCE:

University of Texas at San Antonio

Executive Director-PREP

Oct 2003 to Present

Responsible for directing the San Antonio Prefreshman Engineering Program (PREP I. II. III. and IV) and coordinating the TexPREP program which is modeled after PREP in other cities throughout Texas and in cities outside Texas. The program identifies middle and high school students who have an interest in engineering, math and science based careers and takes them through a four summer intensive math. science, engineering and technology curriculum to prepare them for success in these areas and in college, The program focuses on students who have traditionally not gone into these fields. Responsible for grant development, program operation, budgets, marketing, curriculum, and collaborative relationships with school districts, community leaders, legislators and colleges and universities. Collectively, the programs represent a budget of approximately \$4 million and they serve about 3,000 students per year at over 30 different universities or colleges. Also responsible for directing and implementing University PREP (UPREP), which is a college credit program for students who successfully complete PREP I, II, and III.

Operational Technologies Corporation VP - Security and IT Services

April 2002 to Sep 2003

Responsible for directing a Profit and Loss business unit associated with a telecommunications security and telephony management system and with IT Professional Services. Developed the business unit, business model and the business plan as a new line of business for OpTech.

Operational Technologies Corporation

VP-HR and IS

Dec 2001 to April 2002

Responsible for providing direction and managing the Information Systems and Human resources organizations. Provided strategic planning for e-Commerce, information technology and human resources for the company and managed the budgets for the both organizations.

SBC

Director-SBC ONLINE

2000 - 2001

Directed the web-based support for the Intranet for SBC Corporate Clients, Support included project management, site design, site usability, requirements gathering and providing the overall strategic direction for the company as a whole. Directed the efforts of the development and content management teams. Coordinated projects with senior corporate staff on developing the direction for Intranet based applications. Supported the Finance, Treasury, Human Resources, External Affairs and Marketing departments,

SBC

Director-Pan American Games Bid

December 1997 to 2000

As a full time representative of SBC, directed the major aspects of San Antonio's bid leading to the city being awarded the designation of U. S. Candidate City for the Pan Am Games in 2007.

SBC Foundation

President

1995-1997

Responsible for administering the Foundation's budgets, grants and specialized programs. Managed a \$25 million budget and interfaced with agencies and company personnel throughout our five state area. Directed the efforts leading to the implementation of a new grant and budget system for the Foundation resulting in streamlining field operations and corporate staff operations.

SBC Communications Inc.

Director-Employee Development

1993-1995

Project director leading to the implementation of the Career Path system for job advertising. Project required coordinating the efforts of diverse company business units including human resources, information systems, subsidiaries, marketing and sales organizations and corporate staff leading to the on-schedule and with-in budget implementation of the initial Career Path service. Handled the rollout of the system by installing the system at locations throughout SBC.

SBC Communications Inc.

Associate Director-HR Planning & Res. 1993-1994

Directed the HR planning work associated with subsidiary business plan review to determine overall HR implications, trend analyses relating to staffing, employee assessment tools and conducted HR research on issues that affected the company. Introduced the first systems thinking training within the company via several middle management pilot courses. This system has been very successful and is still in use.

SBC Technology Resources, Inc.

Director-User Interfaces & Director-Advanced Computing Technology

1978-1993

Directed the efforts associated with developing user requirements, rapid prototypes and testing user interfaces associated with new company technologies, products and services. Directed efforts that included strategic areas such as voice recognition applications, information based services (with intelligent agents) and advanced computer user interfaces. Directed the efforts associated with technology assessment for leading edge computing technology and multi-media based services and provided for the transfer of technology to the company's business units.

Bell Telephone Laboratories

Member of Technical Staff

1973-1978

Developed operating systems software to support the first networked-based application file transfer between the different laboratories at Bell Labs. Part of the design team that developed one of the first layered approaches for homogeneous and heterogeneous networks based on IBM mainframe systems.

EXTERNAL AFFILIATIONS/AWARDS

President, South San Antonio ISD Education Foundation

Chair of Education Committee, San Antonio Hispanic Chamber of Commerce

Member of the Board and Treasurer, Hispanic STEM Initiative/American STEM Alliance Chair, 2011, 2012, 2013 Core4 STEM Expo, San Antonio Hispanic Chamber of Commerce Chair of Education Committee, Mexican American and Hispanic Physicians Board of Directors

Past Member - Community Action Advisory Board for the City of San Antonio

Past State Chair - Texas A&M Hispanic Network

Member of the Texas A&M Search Committee for Vice President - Diversity

Past Member of the Texas A&M Kingsville Advisory Committee at Palo Alto College

Past member of the Texas A&M College of Education Development Council.

Member of the San Antonio ISD Citizens Oversight Committee for the 2001 Bond Issue

Vice Chair of the Board for the Loving Dozen

Team Captain for the 2002 Diabetes Walk

Past Vice-President of the Rockwood ISD Board of Education

Past Chair of the Education Committee for the San Antonio Greater Chamber of Commerce

Past Chair of the San Antonio Education Partnership

Past Member of the Business Advisory Council for Our Lady of the Lake University and past member of UTSA's School of Engineering Advisory Council

Recipient of the 1998 Ford's Salute to Education Award

Past Member of the Hispanic Association on Corporate Responsibility

Past National Chair of the National Hispanic Employee Association

Member of IEEE and the National Engineering Honor Society

Past National Chair of Southwestern Bell's Hispanic Association of Communications Employees

Recipient of NHEA's Outstanding Community Leadership Award

WSA BOARD OF DIRECTORS APPOINTMENTS

Economic Development Category

Mark Luft, Director, City of Cibolo Economic Development Corporation, in Bexar County, Texas for Place 20 (New Appointment)

Chief Elected Official's Membership Guide for Local Workforce Development Boards

H-200: Nomination State

Local Workforce Development Board Nomination Slate Please Type or Print

| I. Workforce Area: | Economic & Community | Development | · | | | | | |
|--|---|------------------------------------|---|--|--|--|--|--|
| 2. Name of Nominee | Mark Luft | | | | | | | |
| | resenting City of Cibolo (Ed | onomic Development Corp | ooration) | | | | | |
| 4. Position/Title: | Economic Development | | | | | | | |
| 5. Address: | 200 South Main Street | City/Zip Co | de: Cibolo, TX 78108 | | | | | |
| 6. Telephone Numbe | _{er} (210) 658-9900, ext 3118 | Fax: (210) 658-1687 | Home: (210) 479-5614 | | | | | |
| 7. E-mail: | | ail.com or Work; mluft(| | | | | | |
| 8. Gender: | ☑ Male ☐ F | emale- | | | | | | |
| 9. Race: What is | himself/herself to be. | k one or more races to in | dicate what the nominee considers | | | | | |
| | ✓ White B | lack/African American/Negro | Chinese Korean | | | | | |
| | Asian Indian A | merican Indian/Alaska Native | Samoan Japanese | | | | | |
| | ☐ Vietnamese ☐ G | uantanian or Chamorro | Fillipino | | | | | |
| | Native Hawalian S | ome Other Race | | | | | | |
| 10. Hispanic Origin: Is the nominee Spanish/Hispanic/Latino? | | | | | | | | |
| No, not Spanish/Hispanic/Latino | | | | | | | | |
| | Yes, Mexican, Mexican A | merican, Chicano | Yes, Puerto Rican | | | | | |
| | Yes, other Spanish/Hispanic/Latino, specify: Yes, Cuban | | | | | | | |
| 1.) <u>74-1812576</u> | Please list any applicable En | 3.) | | | | | | |
| 12. Total Number of | Employees associated with E | mployer TWC Tax Account Nu | imbers listed in Item 11: 107 | | | | | |
| 13. Please indicate the | e Workforce Board category th | e nominee represents (Check. | Only One): | | | | | |
| | For-Profit Business (large 500 | | | | | | | |
| Other Private Sector | For-Profit Business (fewer that | i onn embrokees) | ******************************* | | | | | |
| Education | £ 27 4 4 2 2 4 2 4 2 4 2 4 2 4 2 4 2 4 2 | . Adult Basic and Continuin | | | | | | |
| Literacy Council | *** ** ** ** ** ** ** ** ** ** ** ** ** | Organized Labor [20 C.F.F | ₹. §628.410(a)(3)] | | | | | |
| | # | Community-Based Organiz | | | | | | |
| | tionervice (TWC) | Public Assistance | entrational extension description and contrast and contrast and contrast and contrast and contrast and contrast | | | | | |
| Special Board Requi | rements - Indicate, if applicat | le: | | | | | | |
| 14. Nominee has expe | ertise in child care or early cl | illdhood education | | | | | | |
| 15. Nominee is a vete | ran AND is actively engaged | in the field of veterans affairs o | r services | | | | | |

March 2012

| 16. | City of Cibolo, Texas | | | |
|-----|--|----------------------|---------------|--------------|
| 10. | Name of Nominating Organization | | | |
| 17. | 200 South Main Street | Cibolo | Texas | 78108 |
| 17. | Street Address or P.O. Box of Nominating Organization | City | State | Zip |
| 18. | (210) 658-9900, ext. 3118 | (210) 658-1687 | | |
| 10. | Telephone Number | Fax | | |
| 19. | Demuker Hot Immen | | Septemi | ber 12, 2013 |
| | Signature, Mominating Organization - President, Director | r, or other official | Date of Si | gnature |
| 20. | Jennifer Hartman | Mayor for the Ci | ty of Cibolo, | Texas |
| 20. | Print or Type Name | Print or Type Title | | |

Individuals may receive, review and correct information that TWC collects about the individual by emailing to open.records@twc.state.tx.us or writing to TWC Open Records, Rm 266, 101 East 15th St., Austin, TX 78778-0001.

March-2012

Boards and Commissions Information Form

Note: The information you provide on this form is public.

Board: Alamo Workforce Development Board

Work Phone: (210) 658-9900, ext. 3118

Length of Employment:

PERSONAL DATA

| LUFT | MARK | I. |
|---|--------------|--------------------------|
| (Last) | (First) | (M.I.) |
| Home Address: | | |
| 3923 ROYAL FOREST STR | REET | SAN ANTONIO, TEXAS 78230 |
| Physical Street Address) | | (City, State, Zip Code) |
| Home Phone: (210) 479-5614 What city do you live in? Years of Residence? 58 | SAN ANTONIO | |
| What county do you live in? Years of Residence? 58 | <u>BEXAR</u> | , |
| Employer: <u>CITY OF CIB</u> | BOLO, TEXAS | |
| | | |
| Employer Address: | | |
| Employer Address: 200 SOUTH MAIN STREET | | CIBOLO, TEXAS 78108 |

Years

DEVELOPMENT FOR THE CITY OF CIBOLO, TEXAS

Position: **DIRECTOR OF ECONOMIC**

Mark Luft

Professional Experience

2010 to present City of Cibolo, Texas

Director of Economic Development

- Developments and implements short and long term projects
- Conducts research and other special projects related to internal operations or external issues affecting the community
- Assists in the management of grant and capital projects and promotes the timely completion of those projects through management efforts
- Directs the preparation of grant documents as required by Federal and State agencies
- Monitors and evaluates the grant application and success of program plans to ensure desired results and the meeting of stated goals and objectives
- Serves as liaison between property owners, businesses, county, state and federal officials, and others regarding community and economic development projects and programs; negotiates with business and property owners for community and redevelopment projects
- Responsible for business recruitment, retention and expansion of local companies within the city.
- Assist the City Manager and Council on infrastructure needs of the City of Cibolo

2003 to 2010 City of Converse, Texas

Assistant to City Manager for Community Development

- Manages support functions for the City Manager for Community Development
- Developments and implements short and long term projects
- Conducts research and other special projects related to internal operations or external issues affecting the community
- Assists in the management of grant and capital projects and promotes the timely completion of those projects through management efforts
- Directs the preparation of grant documents as required by Federal and State agencies
- Monitors and evaluates the grant application and success of program plans to ensure desired results and the meeting of stated goals and objectives
- Performs administrative and management duties of the City's community development activities, including the administration of the Community Development Block Grant (CDBG) program, monitoring of the Home Investment Partnership (HOME) programs for all HUD programs, preparing required grant applications and reports for CDBG, HOME and other housing/community development projects and programs
- Consults with contractors and consultants on questions of design, scope of work, cost, bidding, estimates cost, prepares and negotiates

- contract, change orders, and inspection reports, certifies payment request, maintains construction records and prepares claims on grant funded projects
- Serves as liaison between property owners, businesses, county, state
 and federal officials, and others regarding community and economic
 development projects and programs; negotiates with business and
 property owners to acquire land for community and redevelopment
 projects

Executive Director for the City of Converse Economic Development Corp.

- Maintains overall responsibility for budget, staffing, program development and implementation, and community involvement
- Develops strong community relationships and provides leadership in the areas of economic development of the City of Converse
- Assists in the development of the budget; manages the total budget, including all contracts; oversees accounts payable, accounts receivable, and the preparation of financial statements; and maintains a cash flow projection
- Signs and delivers in the name of the corporation deeds, mortgages, bonds, contracts or other instruments pertaining to the business of the corporation, except in cases in which the authority to sign and deliver is required by law to be exercised by another person or is expressly delegated by the articles, bylaws, or by the Board to another officer or agent of the corporation
- Acts as liaison with elected officials and agencies at the local, county, state and federal levels drawing upon previous longstanding relationships

2001 to 2003 American Sunrise (Former HUD Secretary Henry Cisneros) San Antonio, Texas

Vice President of Development

- Prepared and managed site selection for single-family and multifamily housing projects, land acquisition and the development of land use for desire projects
- Initiated and facilitated action to develop collaborative efforts with federal, state and local governments, foundations, non-profit organizations, corporations, universities and other entities to address needs in key cities
- Coordinated the services of title companies, legal counsel, lenders, appraisers and civil engineers as they relate to the development of projects
- Created requests for proposals and requests for qualifications for services needed from consulting firms
- Prepared board agendas and developed background materials for meetings of the Board of Directors;
- Served as liaison with community organizations

1996 to 2001 San Antonio Alternative Housing (Rod Radle)
San Antonio, Texas

Director of Construction and Development

Assisted the Executive Director with land acquisition activities and

the development of land use for the desire objectives

- Ordered and/or prepared, reviewed and implement all documents required to proceed with the construction of proposed projects
- Coordinated staff and outside consulting firms to perform tasks required within established time frames
- Assisted the Executive Director with operation activities necessary to manage all real estate and construction activities

Project Manager

- Planned, developed and constructed affordable housing in the innercity of San Antonio
- Assisted the Executive Director in all operational functions regarding all real estate requirements
- Coordinated and performed all tasks needed to develop land acquisition projects
- Developed and administered contracts, specifications, reports as required

1988 to 1996 San Antonio Development Agency (Winston Martin & Mayor & HUD Secretary Henry Cisneros) San Antonio, Texas

Real Estate & Relocation Manager

- Planned, directed and participated in all operations and activities of the department
- Oversaw eminent domain preparation and proceedings
- Oversaw all contracts for outside services
- Coordinated land acquisition, disposition, redevelopment and project planning
- Worked jointly with other City of San Antonio divisions to complete projects

Property Management Coordinator

- Prepared bid documents and contracts for site clearance, demolition, environmental site investigation, underground storage tanks, asbestos abatement, civil engineering contract work
- Submitted subdivision plats to City of San Antonio
- · Inspected new homes and replacement housing units
- Maintained records of environmental reviews and assessments, mitigation, demolition and site maintenance, and engineering-related work
- Prepared budgets
- Verified contractors' compliance with all applicable municipal, state, and federal codes, rules and regulations
- Monitored projects to ensure that all work was done properly and according to control specifications

1978 to 1988 Ray Ellison Homes, Inc.

San Antonio, Texas

Construction Project Manager

- · Responsible for land development
- Supervised construction superintendents
- Responsible for quality control, cost control, scheduling

Education

Jan. 1977 to Dec. 1977 St. Mary's University

San Antonio, Texas

Business Administration Major

· Concentration in production

Sept. 1974 to Dec. 1977 San Antonio College San Antonio, Texas

Concentration in geology and home building

· Attended part-time while employed

1973 Robert E. Lee High School

San Antonio, Texas

Graduate

Professional Memberships Member of Texas Economic Development Council

Extracurricular

Vice Chairman of Greater Randolph Area Service Programs (United Way

Agency);

Activities Board member of the U. 3

Board member of the U. S. Academy Service Screening Board (Former 20th and Current 28th U.S. Congressional Districts of Texas); Former Co-Vice Chair of Northeast Partnership for Economic Development

TxStar National Bank Advisory Board Member

Accreditations

FEMA Emergency Response Certifications;

Texas Municipal Legal Training for Public Finance;

Texas Economic Development - 101 Basic Training Course

References

Will be provided upon request.

COMMITTEE ON HOMELAND SECURITY

SUNCTRANTEES-CHAIR EMERGENCY COMMENICATIONS, PRIMAREDNESS AND RESPONSE

ACRIPIO MARITHIE AMUCILOBAL COUNTERTERIORISM

WASHINGTON OFFICE ITO CANNON RECESSIFICE BUILDING WASHINGTON, PC 26415 19 KNEET 225-1640 PANCIATE 225-1641

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HENRY CUELLAR U.S. HOUSE OF REPRESENTATIVES

SENIOR WHIP

January 15, 2010

COMMITTEE ON
OVERSIONT AND GOVERNMENT REFORM

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NATIONAL SECURITY AND TOREIGN AFFAIRS

COMMITTEE ON AGRICULTURE

SURCOMMUTTERS

DEPARTMENT OFFRATIONS, OVERSIGHT, INVIRITION AND PORESTRY

SPECIALTY CROPS RUBAL DEVELOPMENT: AND POREICN ACRESILITURE PROGRAMS

Mayor and City Council of Converse,

I write this letter in appreciation of Mark Luft's extraordinary performance as Executive Director for the City of Converse. A hard-working and dedicated public official, Mark played a key role in the completion of countless community and city projects that now benefit the citizens of Converse.

During his tenure, Mark helped implement a number of projects such as the replacement of the Union Pacific Railroad Bridge and helped secure funding for the expansion of Loop 1604 within Converse. Always the consummate team player, Mark understands just how important it is to foster inter-governmental cooperation for the success of a project. He materializes this by facilitating collaboration between city, state and federal entities working towards one goal: improving the lives of Converse residents.

Mark demonstrates an unwavering commitment for improving employment opportunities for various small businesses, providing affordable, quality housing, and increasing local and regional economic development activities.

Mark supports my duties as Congressman of the 28th District of Texas, such as serving on my U.S. Service Academy Nomination Board. He consistently assesses Converse's public as well as political needs and took proactive steps to keep myself and my offices involved and aware.

I would like to thank the City Council of Converse for his steadfast support and assistance to me and my Congressional offices. Please let me know if I can be of assistance in the future.

Sincerely,

Henry Cuellar

Member of Congress

CHARLES A. GONZALEZ

MEMBER OF CONGRESS 2014 DISTRICT, TEXAS

1436 Longworth House Office Building Washington, DC 20515-4320 (202) 225-3236 Phone (202) 225-1916 Fax

B-124 Federal Bueding 727 East Durango San Antonio, Texas 78208-1286 (210) 472-8195 Phone (210) 472-4009 Fax

Congress of the United States

House of Representatives Washington, DC 20515—4320

January 6, 2012

COMMITTEE ON ENERGY AND COMMERCE

SUSCOMMETTEE OF COMMERCE, MANUFACTURING AND TRAVE

SUBCOMMITTED ON

ENERGY-AND POWER
SUSCOMMETTES ON HEALTH

COMMITTEE ON HOUSE ADMINISTRATION

RANKING MEMBER, SUBCOMMETTER ON ELECTIONS

SURCOMMITTEE ON OVERSIGHT

CHAIR CONGRESSIONAL HISPANIC CAUCUS

SENIOR WHIP

To Whom It May Concern:

It is with great pleasure that I write this recommendation for Mr. Mark Luft. In the time I have known Mark, he has continuously impressed me with his professionalism and determination to make a difference in the community by positively impacting the lives of citizens. He exemplifies the ideal public servant.

His work ethics are unmatched and he has proven himself to be amazingly driven and dedicated to the public policy issues that impact our nation. Strategically thinking with care, his outstanding analytical skills, and the commitment and positive attitude he has demonstrated in his previous jobs will clearly benefit him and your organization. Throughout his career, he has continuously proven that he is capable of developing solid working relationships that prosper pioneering opportunities, resources and services for communities to compete in the global economy. Also, Mark serves on my U.S. Service Academies Screening Board and has done an outstanding job in helping me select the best candidates to the U.S. Air Force Academy (USAFA) U.S. Military Academy (USMA), U.S. Naval Academy (USNA) and U.S. Merchant Marine Academy (USMMA).

With keen insight into economic development and immense knowledge of federal/state/local programs, I firmly believe that Mark will be a valuable asset to your organization.

Sincerely,

Charles A. Schzalez
Member of Congress

CAG: ss

ATTACHMENT II

Workforce Solutions-Alamo Operating Budget Board Fiscal Year 7/1/2013 to 6/30/2014

| Temporary Assistance to Needy Families | Total 5,841,444 1,229,179 595,130 4,910,041 5,054,150 4,920,960 41,038,481 1,933,877 169,571 6,338 85,301 309,778 780,130 | 557,281 143,966 53,475 360,767 544,204 397,203 1,628,762 101,798 19,693 1,875 25,143 | 561,273 105,354 46,447 216,932 282,602 288,505 193,268 451,644 | 1,453,976 263,586 138,511 965,923 964,549 1,620,586 | | 71,310 | | 65,971 2,537 | | 3,202, 94 4 | |
|--|--|--|---|--|-------------------------|--|---|---------------------------------------|---|---|-------------------------|
| Temporary Assistance to Needy Families | 5,841,444 1,229,179 595,130 4,910,041 5,054,150 4,920,960 41,038,481 1,933,877 169,571 6,338 85,301 309,778 780,130 | 143,966 53,475 360,767 544,204 397,203 1,628,762 101,798 19,693 1,875 | 105,354 46,447 216,932 282,602 288,505 193,268 | 263,586 138,511 965,923 964,549 | | 71.310 | | | | 3,202,944 | |
| SNAP Employment and Training | 1,229,179 595,130 4,910,041 5,054,150 4,920,960 41,038,481 1,933,877 169,571 6,338 85,301 309,778 780,130 | 143,966 53,475 360,767 544,204 397,203 1,628,762 101,798 19,693 1,875 | 105,354 46,447 216,932 282,602 288,505 193,268 | 263,586 138,511 965,923 964,549 | | 71.310 | | | | 3,202, 94 4 | |
| SNAP E&T-ABAWD | 595,130 4,910,041 5,054,150 4,920,960 41,038,481 1,933,877 169,571 6,338 85,301 309,778 780,130 | 53,475 360,767 544,204 397,203 1,628,762 101,798 19,693 1,875 | 46,447 216,932 282,602 288,505 193,268 | 138,511 965,923 964,549 | | 71.310 | | 2,537 | | | 5,841,444 |
| Workforce Investment Act - Adult 3,763,672 1,146,369 Workforce Investment Act - Dislocated Workers 3,825,150 1,229,000 Workforce Investment Act - Vouth 3,946,536 974,424 Child Care Funding-CCDF & Match 29,824,591 11,213,890 4 Employment Services 1,458,443 475,434 Trade Act Services - 169,571 Resource Admin Grant - 6,333 Weterans - 85,301 NCP - 309,778 Child Care-TDFPS - 780,130 CC Attendance Automation 17,000 40,781 Total Funding Revenue 48,135,394 18,866,167 \$ 6 Corporate Operating Budget Personnel Facility Faquipment and Related Costs General Office Expenses Professional Services Board Expensed Salary-Committee of Six Total Board Operating Budget \$ 2 \$ 2 \$ 2 \$ \$ 2 \$ \$ 2 \$ \$ \$ \$ | 4,910,041 5,054,150 4,920,960 41,038,481 1,933,877 169,571 6,338 85,301 309,778 780,130 | 360,767 544,204 397,203 1,628,762 101,798 19,693 1,875 | 216,932 282,602 288,505 193,268 | 965,923 964,549 | | 71.310 | | | | 713,737 | 1,229,179 |
| Workforce Investment Act - Dislocated Workers 3,825,150 1,229,000 Workforce Investment Act - Youth 3,946,536 974,424 Child Care Funding-CCDF & Match 29,824,591 11,213,890 4 Employment Services 1,458,443 475,434 169,571 Trade Act Services - 169,571 6,338 Veterans - 6,338 Veterans - 85,301 NCP - 309,778 Child Care-TDFPS - 780,130 CC Attendance Automation - 72,400 Emergency Unemployment Compensation 17,000 40,781 Total Funding Revenue 48,138,394 18,866,167 \$ 6 Corporate Operating Budget Personnel Facility Equipment and Related Costs General Office Expenses Professional Services Salary-Committee of Six Total Board Operating Budget 2 Funding Sources \$ 2 Temporary Assistance to Need Families SNAP Employment and Training SNAP Employment Act - Adult Workforce Investment Act - Youth Contractual & Particle Act Services | 5,054,150 4,920,960 41,038,481 1,933,877 169,571 6,338 85,301 309,778 780,130 | 544,204 397,203 1,628,762 101,798 19,693 1,875 | 282,602 288,505 193,268 | 964,549 | | 71.310 | 360,000 | 156 440 | 242 272 | 356,697 | 595,130 |
| Workforce Investment Act - Youth Child Care Funding-CCDF & Match Employment Services Employment Services I 1,458,443 Trade Act Services I 1,458,444 Trade Act Services I 1,458,443 Trade Act Services I 1,458,443 Trade Act Services I 1,458,441 Trade A | 4,920,960 41,038,481 1,933,877 169,571 6,338 85,301 309,778 780,130 | 397,203 1,628,762 101,798 19,693 1,875 | 288,505 193,268 | | | | 260,000 | 156,448 | 342,372 436,660 | 2,536,289 | 4,910,041 |
| Child Care Funding-CCDF & Match Employment Services Intake Act Services Trade Act Services Resource Admin Grant Veterans NCP Child Care-TDFPS CC Attendance Automation Emergency Unemployment Compensation Total Funding Revenue Total Funding Revenue Total Funding Revenue Total Expenses Professional Services Board Expensed Salary-Committee of Six Total Budgeted Expenses Funding Sources Temporary Assistance to Need Families SNAP Employment and Training SNAP Employment and Training SNAP Employment and Care Tought Workforce Investment Act - Adult Workforce Investment Act - Dislocated Workers Workforce Investment Act - Match Employment Services Funding CCDF & Match Employment Services Funding Services Funding CCDF & Match Employment Services | 41,038,481 1,933,877 169,571 6,338 85,301 309,778 780,130 | 1,628,762 101,798 19,693 1,875 | 193,268 | 1,020.000 | | 359,310 | 260,000 | 318 | 57,519 | 2,206,825 | 5,054,150 |
| Employment Services Trade Act Services Trade Act Services Resource Admin Grant Veterans NCP Child Care-TDFPS Child Care-TDFPS CC Attendance Automation Emergency Unemployment Compensation Total Funding Revenue Total Funding Revenue Total Funding Revenue Total Services Board Expensed Salary-Committee of Six Total Board Operating Budget Service Delivery Budget Funding Sources Temporary Assistance to Need Families SNAP Employment and Training SNAP EaT-ABAWD Workforce Investment Act - Adult Workforce Investment Act - Disiocated Workers Workforce Investment Act - Disiocat | 1,933,877 169,571 6,338 85,301 309,778 780,130 | 101,798 19,693 1,875 | | , , | | | | 310 | 37,319 | 2,556,829 27,556,419 | 4,920,960 |
| Trade Act Services Resource Admin Grant Resource Admin Grant Veterans NCP | 169,571 6,338 85,301 309,778 780,130 | 19,693 1,875 | 451,044 | 11,660,032 | 1,380,435 | | | | • | 27,550,419 | 41,038,481 1,933,877 |
| Resource Admin Grant Veterans | 6,338 85,301 309,778 780,130 | 1,875 | | | 149,878 | | | | | | 1,933,677 |
| Veterans NCP - 309,778 Child Care-TDFPS - 780,130 CC Attendance Automation Emergency Unemployment Compensation Total Funding Revenue Total Funding Revenue 48,138,394 18,866,167 Corporate Operating Budget Personnel Facility Equipment and Related Costs General Office Expenses Professional Services Board Expensed Salary-Committee of Six Total Board Operating Budget Service Delivery Budget 2 Total Budgeted Expenses Temporary Assistance to Need Families SNAP Employment and Training SNAP Est-ABAWD Workforce Investment Act - Adult Workforce Investment Act - Dislocated Workers Workforce Investment Act - Youth Child Care Funding-CCDF & Match Employment Services Trade Act Services Trade Act Services 1 200,9778 780,130 72,400 48,138,394 18,866,167 5 6 Corporate Operating Budget Contractual & Paid Contractual & Pa | 85,301 309,778 780,130 | | | | 4,463 | | | | | | 6,338 |
| NCP Child Care-TDFPS CC Attendance Automation Emergency Unemployment Compensation Total Funding Revenue Facility Equipment and Related Costs General Office Expenses Professional Services Board Expensed Salary-Committee of Six Total Board Operating Budget Service Delivery Budget Service Delivery Budget Total Budgeted Expenses Temporary Assistance to Need Families SNAP Employment and Training SNAP ERT-ABAWD Workforce Investment Act - Adult Workforce Investment Act - Dislocated Workers Workforce Investment Act - Youth Child Care Funding-CCDF & Match Employment Services Trade Act Services | 309,778 780,130 | E-0/2 10 | 208,886 | | (148,728) | | | | | | 85,301 |
| Child Care-TDFPS CC Attendance Automation Emergency Unemployment Compensation Total Funding Revenue Resonnel Facility Equipment and Related Costs General Office Expenses Professional Services Board Expensed Salary-Committee of Six Total Board Operating Budget Service Delivery Budget Total Budgeted Expenses Funding Sources Temporary Assistance to Need Families SNAP Employment and Training SNAP EXT-ABAWD Workforce Investment Act - Adult Workforce Investment Act - Dislocated Workers Workforce Investment Act - Youth Child Care Funding-CCDF & Match Employment Services Trade Act Services | 780,130 | 38,376 | 200,000 | 247,236 | | | | | | | 309,778 |
| CC Attendance Automation Emergency Unemployment Compensation Total Funding Revenue 17,000 40,781 48,138,394 18,866,167 \$ 6 Corporate Operating Budget Personnel Facility Equipment and Related Costs General Office Expenses Professional Services Board Expensed Salary-Committee of Six Total Board Operating Budget Service Delivery Budget 2 Total Budgeted Expenses Temporary Assistance to Need Families SNAP Employment and Training SNAP EXT-ABAWD Workforce Investment Act - Adult Workforce Investment Act - Dislocated Workers Workforce Investment Act - Youth Child Care Funding-CCDF & Match Employment Services Trade Act Services | AUCURIUM PURTURA SERVICIO EL PRESENTA EL PRESENTA DE LA CONTRACTOR DE LA C | 30,3, 0 | | 2 17,230 | 780,130 | | | | | | 780,130 |
| Emergency Unemployment Compensation Total Funding Revenue 17,000 40,781 18,865,167 \$ 6 Corporate Operating Budget Personnel Facility Equipment and Related Costs General Office Expenses Professional Services Board Expensed Salary-Committee of Six Total Board Operating Budget Service Delivery Budget 2 Total Budgeted Expenses Funding Sources Temporary Assistance to Need Families SNAP Employment and Training SNAP E&T-ABAWD Workforce Investment Act - Adult Workforce Investment Act - Dislocated Workers Workforce Investment Act - Youth Child Care Funding-CODF & Match Employment Services Trade Act Services | 72,400 | | | | 72,400 | | | | | | 72,400 |
| Corporate Operating Budget Personnel Facility Equipment and Related Costs General Office Expenses Professional Services Board Expensed Salary-Committee of Six Total Board Operating Budget Service Delivery Budget 2 Total Budgeted Expenses Funding Sources Temporary Assistance to Need Families SNAP Employment and Training SNAP EAT-ABAWD Workforce Investment Act - Adult Workforce Investment Act - Dislocated Workers Workforce Investment Act - Youth Child Care Funding-CCDF & Match Employment Services Trade Act Services | 57,781 | 3,972 | 41,260 | | 12,549 | | | | | | 57,781 |
| Personnel Facility Equipment and Related Costs General Office Expenses Professional Services Board Expensed Salary-Committee of Six Total Board Operating Budget Service Delivery Budget 2 Total Budgeted Expenses \$ 2 Funding Sources Temporary Assistance to Need Families SNAP Employment and Training SNAP EMPLOYMENT SALAND Workforce Investment Act - Adult Workforce Investment Act - Dislocated Workers Workforce Investment Act - Youth Child Care Funding-CCDF & Match Employment Services Trade Act Services | 67,004,561 | \$ 3,876,515 \$ | | 17,314,397 | 2,275,293 | \$ 430,619 | \$ 520,000 | \$ 225,274 | \$ 836,551 | \$ 39,129,739 \$ | 67,004,561 |
| Professional Services Board Expensed Salary-Committee of Six Total Board Operating Budget Service Delivery Budget 2 Total Budgeted Expenses \$ 2 Funding Sources Temporary Assistance to Need Families SNAP Employment and Training SNAP E&T-ABAWD Workforce Investment Act - Adult Workforce Investment Act - Dislocated Workers Workforce Investment Act - Youth Child Care Funding-CCDF & Match Employment Services Trade Act Services | 2,893,781 226,734 51,000 | 2,893,781 226,734 51,000 | | | | | | | | | |
| Board Expensed Salary-Committee of Six Total Board Operating Budget Service Delivery Budget 2 Total Budgeted Expenses \$ 2 Funding Sources Temporary Assistance to Need Families SNAP Employment and Training SNAP E&T-ABAWD Workforce Investment Act - Adult Workforce Investment Act - Dislocated Workers Workforce Investment Act - Youth Child Care Funding-CCDF & Match Employment Services Trade Act Services | 156,000 | 156,000 | | | | | | | | | |
| Funding Sources Temporary Assistance to Need Families SNAP Employment and Training SNAP E&T-ABAWD Workforce Investment Act - Dislocated Workers Trade Act Services | 502,000 22,000 | 502,000 22,000 | | | | | | | | | |
| Funding Sources Temporary Assistance to Need Families SNAP Employment and Training SNAP E&T-ABAWD Workforce Investment Act - Adult Workforce Investment Act - Dislocated Workers Workforce Investment Act - Youth Child Care Funding-CCDF & Match Employment Services Trade Act Services | 25,000 | 25,000 | | | | | | | | | |
| Funding Sources Temporary Assistance to Need Families SNAP Employment and Training SNAP E&T-ABAWD Workforce Investment Act - Adult Workforce Investment Act - Dislocated Workers Workforce Investment Act - Youth Child Care Funding-CCDF & Match Employment Services Trade Act Services | 3,876,515 | 3,876,515 | | | | | | | | | 3,876,515 |
| Funding Sources Temporary Assistance to Need Families SNAP Employment and Training SNAP E&T-ABAWD Workforce Investment Act - Adult Workforce Investment Act - Dislocated Workers Workforce Investment Act - Youth Child Care Funding-CCDF & Match Employment Services Trade Act Services | | 3,070,313 | | | | | | | | | 3,070,313 |
| Funding Sources Temporary Assistance to Need Families SNAP Employment and Training SNAP E&T-ABAWD Workforce Investment Act - Adult Workforce Investment Act - Dislocated Workers Workforce Investment Act - Youth Child Care Funding-CCDF & Match Employment Services Trade Act Services | 23,998,307 | | 2,396,171 | 17,314,397 | 2,275,293 | 430,619 | 520,000 | 225,274 | 836,551 | - | 23,998,307 |
| Temporary Assistance to Need Families SNAP Employment and Training SNAP E&T-ABAWD Workforce Investment Act - Adult Workforce Investment Act - Dislocated Workers Workforce Investment Act - Youth Child Care Funding-CCDF & Match Employment Services Trade Act Services | 27,874,822 | \$ 3,876,515 \$ | 2,396,171 | \$ 17,314,397 | \$ 2,275,293 | \$ 430,619 | \$ 520,000 | \$ 225,274 | \$ 836,551 | \$ - \$ | 27,874,822 |
| Temporary Assistance to Need Families SNAP Employment and Training SNAP E&T-ABAWD Workforce Investment Act - Adult Workforce Investment Act - Dislocated Workers Workforce Investment Act - Youth Child Care Funding-CCDF & Match Employment Services Trade Act Services | | 7/1/2013- 9/30/2013 | 7/1/2013- 9/30/2013 | 7/1/2013- 9/30/2013 | 7/1/2013- 12/31/2013 | | | | | W7-05-15-1 | |
| Temporary Assistance to Need Families SNAP Employment and Training SNAP E&T-ABAWD Workforce Investment Act - Adult Workforce Investment Act - Dislocated Workers Workforce Investment Act - Youth Child Care Funding-CCDF & Match Employment Services Trade Act Services | ass Through | AADC | SER | COSA | Manpower, Inc | Contractual (Total | Other Contracts | TWC-ES Staff Salaries & Fringes | Pass Through Total | Contractual & Pass Through Total | |
| Trade Act Services | 1,453,976 263,586 | 322,333 51,124 26,932 276,247 242,068 589,582 | 1,131,643 212,461 111,580 523,310 556,114 1,031,005 | 11,660,032 | 166,367 166,367 - | 1,453,976 263,586 138,511 965,923 964,549 1,620,586 11,660,032 | - | 1,380,435 | 1,380,435 | 1,453,976 263,586 138,511 965,923 964,549 1,620,586 11,660,032 1,380,435 | |
| NCP Child Care-TDFPS CC Attendance Automation Emergency Unemployment Compensation | 138,511 965,923 964,549 1,620,586 11,660,032 1,380,435 | | | | | | 149,878 4,463 | | 149,878 4,463 (148,728) 24,166 | 149,878 4,463 (148,728) 271,402 | |
| Funding Revenue \$ 19 | 138,511 965,923 964,549 1,620,586 11,660,032 1,380,435 149,878 4,463 (148,728) 271,402 780,130 72,400 12,549 | \$ 1,508,285 \$ | 247,236 | \$ 11,660,032 | £ 223 233 | 247,236 \$ 17,314,397 | 24,166 780,130 72,400 12,549 \$ 1,043,586 | 1,380,435 | 780,130 72,400 12,549 | 780,130 72,400 12,549 \$ 19,589,690 | |

¹⁾ The following funding sources are planning figures and TWC has not executed a contract: Temporary Assistance to Needy Families, SNAP Employment and Training, SNAP E&T-ABAWD, Child Care-CCDF & Match and Employment Services.
2) There are currently no planning figures for the following funding sources: Trade Act Services, Resource Admin Grant, Veterans, NCP, Child Care TDFPS and CC Attendance Automation.
3) The following funding sources are no longer funded: NEG BRAC, PIA-WIA & ES, PIA-TANF, Disability Prog. Navigator, Texas Back to Work Initiative Rider, and Congressional Earmark Grant.