

**AN ORDINANCE 2016-12-01-0914**

**AUTHORIZING ACCEPTANCE OF A GRANT FROM THE ALAMO AREA COUNCIL OF GOVERNMENTS IN THE AMOUNT OF \$1,876,000.00 FOR THE SENIOR NUTRITION PROGRAM FOR THE PERIOD OF OCTOBER 1, 2016 THROUGH SEPTEMBER 30, 2017; AUTHORIZING A BUDGET OF \$5,366,111.00, WHICH INCLUDES THE GRANT FUNDS, A CASH MATCH OF \$3,437,111.00 AND AN ESTIMATED \$53,000.00 IN CLIENT CONTRIBUTIONS, AND A PERSONNEL COMPLEMENT OF 53 POSITIONS.**

\* \* \* \* \*

**WHEREAS**, the City's Senior Nutrition Program (SNP) provides approximately 2,900 meals daily, Monday through Friday, to seniors ages 60 and older at senior center sites located throughout the community; and

**WHEREAS**, in FY 2017 with the opening of a new center at District 3 Southside Lion's Park, the City will operate 10 comprehensive senior centers and 8 senior nutrition sites, and will continue to partner with community agencies to provide meals at 41 nutrition sites; and

**WHEREAS**, the City, through the Department of Human Services, has operated the SNP since 1973 using City General Fund and federal U.S. Department of Health and Human Services funds awarded by the Texas Department of Aging and Disability Services through the Alamo Area Council of Governments since 1973; **NOW THEREFORE:**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** The City Manager or her designee, or the Director of the Department of Human Services (DHS) or her designee, is authorized to accept a continuation grant in an amount up to \$1,876,000.00 from the Alamo Area Council of Governments (AACOG) and up to \$53,000.00 in program income from client contributions for the Senior Nutrition Project Program for the period October 1, 2016 through September 30, 2017, and to execute any and all necessary documents to effectuate said acceptance. A copy of the original grant application is on file with DHS.

**SECTION 2.** So long as City's portion of the required match is available in City's budget, acceptance of additional funds if awarded, and any and all actions necessary to effectuate the application and acceptance of additional funds and provision of City's match, is authorized.

**SECTION 3.** Should funding be awarded, fund 2201138000, entitled "SNP 2016-2017" is designated for use in the accounting for the fiscal transaction in the acceptance of this grant and the sum of up \$1,876,000.00 from AACOG, \$5,366,111.00 from the General Fund, and \$53,000.00 in client contributions will be appropriated in said fund. The budget, which is attached hereto and

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12/01/16  
Item #14

incorporated herein for all purposes as **Attachment I**, is approved and adopted for entry in the City books.

**SECTION 4.** The personnel complement of fifty-three (53) positions, which is attached hereto and incorporated herein for all purposes as **Attachment II**, is approved.

**SECTION 5.** The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance, may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

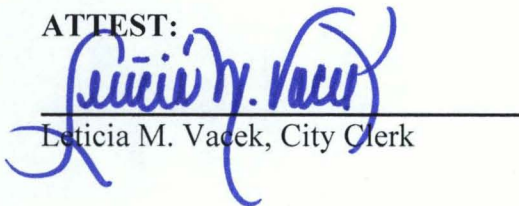
**SECTION 6.** This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

**PASSED AND APPROVED** this 1st day of December, 2016.



M A Y O R  
Ivy R. Taylor

ATTEST:

  
\_\_\_\_\_  
Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:

  
\_\_\_\_\_  
For City Attorney



<b>Agenda Item:</b>	<b>14 ( in consent vote: 5, 7, 8, 9, 11A, 11B, 13, 14, 16, 18, 19, 20, 21, 23, 24, 25 )</b>						
<b>Date:</b>	12/01/2016						
<b>Time:</b>	09:23:46 AM						
<b>Vote Type:</b>	Motion to Approve						
<b>Description:</b>	An Ordinance authorizing acceptance of a grant from the Alamo Area Council of Governments in the amount of \$1,876,000.00 for the Senior Nutrition Program for the period of October 1, 2016 through September 30, 2017; authorizing a budget of \$5,366,111.00, which includes the grant funds, a cash match of \$3,437,111.00 and an estimated \$53,000.00 in client donations, and a personnel complement of 53 positions. [Maria Villagómez, Assistant City Manager; Melody Woosley, Director, Human Services]						
<b>Result:</b>	Passed						
<b>Voter</b>	<b>Group</b>	<b>Not Present</b>	<b>Yea</b>	<b>Nay</b>	<b>Abstain</b>	<b>Motion</b>	<b>Second</b>
Ivy R. Taylor	Mayor		x				
Roberto C. Treviño	District 1		x				x
Alan Warrick	District 2		x				
Rebecca Viagran	District 3		x				
Rey Saldaña	District 4		x				
Shirley Gonzales	District 5		x				
Ray Lopez	District 6		x				
Cris Medina	District 7		x				
Ron Nirenberg	District 8	x					
Joe Krier	District 9		x				
Michael Gallagher	District 10		x			x	

**Attachment I**

**2017 Senior Nutrition Program  
October 1, 2016 - September 30, 2017**

		<b>BUDGET</b>
<b>REVENUES:</b>		
4501000	Grants Revenue - AACOG/Title III	\$1,876,000
4502230	Grants Program Income - Congregate Meals	53,000
6101100	Interfund Transfers In	3,437,111
	<b>TOTAL REVENUES</b>	<b><u><u>\$5,366,111</u></u></b>
<b>APPROPRIATIONS:</b>		
<b>13800000XXXX</b>	<b>Senior Nutrition Program Grant</b>	
5101010	Regular Salaries	1,374,826
5101050	Language Skill Pay	3,000
5103005	FICA & Medicare Expense	105,175
5103010	Life Insurance	1,089
5103035	Personal Leave Buy Back	18,116
5103056	Transportation Allowance	5,130
5103105	Cell Phone Reimbursement	2,400
5105010	Retirement Expense	123,582
5170040	Civilian Flex Benefits Contr	187,197
5304010	Food	108,485
	<b>TOTAL 13800000XXXX</b>	<b><u><u>1,929,000</u></u></b>
<b>13800000XXXX</b>	<b>Senior Nutrition Grant Match</b>	
5101010	Regular Salaries	241,950
5101050	Language Skill Pay	600
5103005	FICA & Medicare Expense	18,509
5103010	Life Insurance	214
5103035	Personal Leave Buyback	3,200
5105010	Retirement Expense	24,215
5170040	Civilian Flex Benefits Contr	48,246
5201040	Fees to Professional Contractors	39,850
5202020	Contractual Services	250,473
5203020	Administrative Fees	34,000
5203040	Advertising and Publications	100
5203050	Membership Dues	400
5203060	Binding & Printing	10,000
5203080	Subscriptions to Computer Services	28,843
5203090	Transportation Fees	20,000
5204010	Linen & Laundry Services	6,102
5204020	Maint & Repair - Commercial	35,000
5204050	Maint - Buildings	750
5204060	Cleaning Services	16,320
5204080	Maint - M&E	7,500
5204090	Maint - Repair - Auto	80,000
5205010	Mail & Parcel Post	60
5205020	Rental of Office Equipment	4,800

## Attachment I

5206010 Rental of Facilities	16,200
5207010 Travel - Official	22,550
5301020 M & R Parts Automotive	30,000
5302010 Office Supplies	9,000
5303010 Janitorial Supplies	29,500
5304010 Food	2,125,512
5304080 Other Commodities	17,700
5403020 Communications Radios	1,790
5403510 Wireless Data Communications	7,846
5403545 Motor Fuel and Lubricants	58,000
5407510 Rental of City Eq	225,881
5501055 Cap<5000 - M&E Other	12,000
5501065 Cap<5000 - Furn & Fix	10,000
<b>TOTAL 13800000XXXX</b>	<b><u>\$3,437,111</u></b>

**TOTAL APPROPRIATIONS**

**\$5,366,111**



**SENIOR NUTRITION PROGRAM**

October 1, 2016 - September 30, 2017

**PERSONNEL COMPLEMENT**

<b>POSITIONS</b>	<b>JOB CLASS NO.</b>	<b>CURRENT POSITIONS</b>	<b>ADDED (+)</b>	<b>DELETED (-)</b>	<b>REVISED POSITIONS</b>
ADMINISTRATIVE ASSISTANT I	38-0040	1			1
ADMINISTRATIVE ASSOCIATE (FT)	38-2063	3	4		7
ADMINISTRATIVE ASSOCIATE (PT)	38-2063	2		(1)	1
CHAUFFEUR (FT)	38-0907	4			4
CHAUFFEUR (PT)	38-0907	8			8
COMMUNITY SERVICES SPECIALIST	38-2062	2		(2)	0
COMMUNITY SERVICES SUPERVISOR	38-2054	5			5
FISCAL ANALYST	38-2218	1	1		2
FISCAL MANAGER	38-2216	1			1
HUMAN SERVICES ADMINISTRATOR	38-2187	1			1
NUTRITIONIST (10/01/16 - 03/31/17)	38-0286	1			1
NUTRITION SITE COORDINATOR (PT)	38-0984	10			10
NUTRITION SITE COORDINATOR (FT)	38-0984	1			1
MAINTENANCE WORKER (PT)	38-7579	3			3
MOBILITY SERVICES MANAGER	38-2255	1			1
SENIOR ACCOUNTANT	38-2219	1			1
SENIOR CENTER MANAGER	38-2358	0	1		1
SENIOR MANAGEMENT ANALYST	38-0999	2	1	(1)	2
TIME & ATTENDANCE SPECIALIST	38-2197	1			1
VOLUNTEER SERVICES COORDINATOR	38-0407	1			1
REGISTERED DIETICIAN (04/01/17 - 09/30/17)	38-0288	0	1		1
<b>TOTAL POSITIONS FOR SENIOR NUTRITION PROGRAM</b>		<b>49</b>	<b>8</b>	<b>(4)</b>	<b>53</b>