

ORDINANCE 2019-03-21-0229

AUTHORIZING THE SUBMISSION OF A GRANT APPLICATION TO THE ALAMO AREA METROPOLITAN PLANNING ORGANIZATION (AAMPO), THE EXECUTION OF GRANT DOCUMENTS, AND ACCEPTANCE OF FEDERAL FUNDS IN AN AMOUNT UP TO \$48,320,000.00 FROM FEDERAL FUNDS FOR 15 PROPOSED PROJECTS AND PROGRAMS IN THE TOTAL ESTIMATED AMOUNT OF \$60,400,000.00 WITH A POTENTIAL CITY MATCH OF \$14,760,000.00 FOR CONSIDERATION THROUGH THE FY 2020-2022 CONGESTION MITIGATION AIR QUALITY (CMAQ) PROGRAM.

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WHEREAS, in July 2018 the AAMPO, which includes all of Bexar, Comal, and Guadalupe Counties, and a portion of Kendall County, was designated marginal non-attainment by the Environmental Protection Agency under the National Ambient Air Quality Standards effective September 24, 2018; and

WHEREAS, due to the marginal non-attainment designation, Bexar County is eligible to receive CMAQ funding to assist in meeting transportation conformity requirements; and

WHEREAS, while AAMPO selects projects for CMAQ funding, the Texas Department of Transportation (TxDOT) is the federally designated pass-through agency for this funding source and the City will be required to enter into an agreement with TxDOT and to reimburse TxDOT its costs for review and coordination of the project or program; and

WHEREAS, it is now necessary to authorize the submission of the grant application to the AAMPO for funding in the amount of \$48,320,000.00 from federal funds for 11 proposed projects and programs through the FY 2020-2022 CMAQ program and 4 projects in the amount of \$2,680,000.00 to be funded from future fiscal year budgets and authorizing the execution of grant documents and acceptance of federal funds if awarded; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or his designee, or the Director of the Transportation and Capital Improvements Department or his designee, is hereby authorized to apply for, accept and execute grant documents for grant funds in the amount up to \$48,320,000.00 from the Alamo Area Metropolitan Planning Organization to fund 11 projects (listed below) under the FY 2020-2022 Congestion Mitigation Air Quality program. The City will also be providing a cash match of up to \$12,080,000.00 which will be appropriated in various funds contingent upon the approval of the future fiscal year budgets.

SECTION 2. Additional Cash Match funds for 4 projects (listed below) of \$2,680,000 are contingent upon City Council approval of future fiscal year budgets.

	Category	Project	Limits	Estimated Cost	80% Federal	20% Match	Source
1	Travel Demand Management	CoSA Transportation Demand Management (TDM) Programs	Citywide	\$750,000	\$600,000	\$150,000	Future Fiscal Year Budget
2	Public Education & Outreach	Sustainability/Health Education & Outreach Program	Citywide	\$450,000	\$360,000	\$90,000	Future Fiscal Year Budget
3	Bicycle & Pedestrian	Bicycle Master Plan Update	Citywide	\$1,500,000	\$1,200,000	\$300,000	Future Fiscal Year IMP Budget
4	Bicycle & Pedestrian Facilities	Medical Center Green Street (Hamilton Wolfe/Ewing Halsell)	CD8	\$6,000,000	\$4,800,000	\$1,200,000	Future Fiscal Year IMP Budget
5	Bicycle & Pedestrian Facilities	Abe Lincoln Bicycle Facility	CD7	\$1,500,000	\$1,200,000	\$300,000	Future Fiscal Year IMP Budget
6	Bicycle & Pedestrian Facilities	Five Palms Bicycle Facility	CD4	\$7,000,000	\$5,600,000	\$1,400,000	Future Fiscal Year IMP Budget
7	Bicycle & Pedestrian Facilities	Lockhill-Selma Bicycle Facility	CD8	\$5,000,000	\$4,000,000	\$1,000,000	Future Fiscal Year IMP Budget
8	Congestion Reduction & Traffic Flow Improvements	Citywide Intelligent Transportation Systems (ITS)	Citywide	\$2,000,000	\$1,600,000	\$400,000	Future Fiscal Year IMP Budget
9	Congestion Reduction & Traffic Flow Improvements	Traffic Signal Optimization	Citywide	\$5,000,000	\$4,000,000	\$1,000,000	Future Fiscal Year IMP Budget
10	Congestion Reduction & Traffic Flow Improvements	Rittiman Rd. at UPRR Crossing Overpass	CD2	\$30,000,000	\$24,000,000	\$6,000,000	FY2022-2027 Bond Program
11	Congestion Reduction & Traffic Flow Improvements	Westover Hills Blvd./Military Dr. Tum Lanes	CD6	\$1,200,000	\$960,000	\$240,000	Future Fiscal Year Budget
		TOTAL COST		\$60,400,000	\$48,320,000	\$12,080,000	
				Estimated Cost		10% Match	
12	Congestion Reduction & Traffic Flow Improvements	US281 at Basse Rd./US281 at Jones-Maltsberger (TxDOT)	CD1	\$12,800,000		\$1,280,000	Future Fiscal Year Budget
13-15	Programs that Encourage Transit Ridership	VIA Programs: Frequency, Vanpool, & Mobility on Demand	Citywide	\$14,000,000		\$1,400,000	Future Fiscal Year Budget
		TOTAL COST		\$26,800,000		\$2,680,000	
		Total Cash Match				\$14,760,000	

SECTION 3. Upon acceptance of this award, new funds and internal order numbers will be created for each project, upon which the award amount and cash match will be appropriated in said funds. Formal budgets will be provided upon acceptance of the award.


SECTION 4. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP

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Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

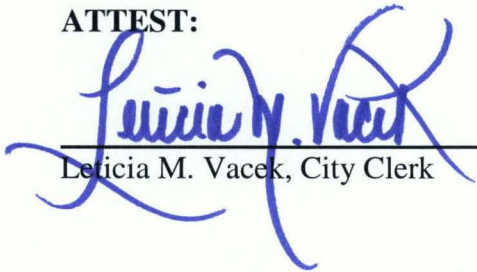
SECTION 5. This Ordinance shall be effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED and APPROVED this 21st day of March, 2019.




M A Y O R
Ron Nirenberg

ATTEST:



Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:



Andrew Segovia, City Attorney

Agenda Item:	24						
Date:	03/21/2019						
Time:	11:25:32 AM						
Vote Type:	Motion to Approve						
Description:	Ordinance approving the submission of a grant application to the Alamo Area Metropolitan Planning Organization for funding in the amount of \$48.32 million from federal funds for 15 proposed projects and programs in the total estimated amount of \$60.4 million with a potential City match of \$14.76 million for consideration through the FY 2020-2022 Congestion Mitigation Air Quality program and authorizing the acceptance of federal funds if awarded. [Peter Zanoni, Deputy City Manager; Razi Hosseini, Interim Director, Transportation & Capital Improvements]						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ron Nirenberg	Mayor		x				
Roberto C. Treviño	District 1		x				
Art A. Hall	District 2		x				
Rebecca Viagran	District 3		x				
Rey Saldaña	District 4		x				x
Shirley Gonzales	District 5		x				
Greg Brockhouse	District 6	x					
Ana E. Sandoval	District 7		x			x	
Manny Pelaez	District 8		x				
John Courage	District 9		x				
Clayton H. Perry	District 10		x				