

Brownfields Concepts
Contract xxxxxxxxxxxx
Budget for Period: 09/30/2014 to 09/29/2015
BUDGET

ESTIMATED REVENUES	GL	CURRENT BUDGET
Federal Grant	4501000	150,000
TOTAL ESTIMATED REVENUES:	\$	<u>150,000</u>

APPROPRIATIONS
 Cost Center 3619010001
 Internal Order 136000000xxx

6	Fees to Professional Contractors	5201040	101,000.00
6	Temporary Services	5202010	49,000.00
TOTAL APPROPRIATIONS: \$			<u>150,000</u>

PERSONNEL COMPLEMENT

Class No.	Title	CURRENT POSITIONS
Cost Center 3619010001		
Internal Order 136000000xxx		
None		0
Total Personnel:		<u>0</u>

CATEGORICAL BUDGET		
1	Personnel	-
2	Fringe Benefits	-
3	Travel	-
4	Equipment	-
5	Supplies	-
6	Contractual	150,000.00
7	Other	-
	Total Direct Charges	150,000.00
8	Indirect Charges	-
	Total	\$150,000