

FY 2014 Action Plan Substantial Amendment 12-05-2013						
Reprogramming Sources						
Project Name	Grant	Available Budget	Reprogrammable Amount	Revised Budget	Project Status	Internal Order Number
Our Casas Sunny Slope	HOME	\$ 160,000.00	\$ 160,000.00	\$ -	Cancelled	131000002019
Rental Rehabilitation Program	HOME	1,190,558.00	285,558.00	905,000.00	Uncommitted	131000002035
Rental Rehabilitation Program	HOME	302,704.00	302,704.00	-	Uncommitted	131000002036
Rental Rehabilitation Program	HOME	160,500.96	160,500.96	-	Uncommitted	131000002037
		1,813,762.96	908,762.96	905,000.00		
Empowerment Zone Outreach & Technical Empowerment Zone	CDBG	73,653.94	37,711.81	35,942.13	Complete	131000002053
Fair Housing Program	CDBG	232,186.78	14,730.37	217,456.41	Complete	131000002057
Development Services Administration	CDBG	69,520.00	69,520.00	-	Cancelled	131000002058
Code Compliance (Public Service)	CDBG	157,861.00	13,326.94	144,534.06	Complete	131000002072
PCD - HIP Admin	CDBG	85,744.00	5,555.68	80,188.32	Complete	131000002061
Rehabilitation Admin	CDBG	907,236.00	61,761.40	845,474.60	Complete	131000002049
Southside Revitalization (VFW Blvd. Sidewalks)	CDBG	106,000.00	70,187.27	35,812.73	Complete	131000002120
Southside Revitalization (Probandt St. Sidewalks)	CDBG	75,000.00	38,689.52	36,310.48	Complete	131000002119
Eastside Revitalization (Knob Hill Historic Signs)	CDBG	1,500.00	137.30	1,362.70	Complete	131000002123
Silver Oaks Dr. Sidewalks	CDBG	133,000.00	83,995.77	49,004.23	Complete	131000002149
E. Sandalwood Sidewalks	CDBG	117,000.00	36,057.00	80,943.00	Complete	131000002150
El Sendero Sidewalks	CDBG	134,200.00	43,628.22	90,571.78	Complete	131000002151
Alamo Blanco Sidewalks	CDBG	115,800.00	32,384.31	83,415.69	Complete	131000002152
		2,208,701.72	507,685.59	1,701,016.13		
	Grant Total	\$ 4,022,464.68	\$ 1,416,448.55	\$ 2,606,016.13		

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Reprogramming Uses		
Project Name	Grant	Award Amount
Multi-family Set-Aside	HOME	\$ 795,978.96
Wheatly Choice Multi-family Phase II	HOME	112,784.00
	HOME Total	\$ 908,762.96
Housing Minor Repair Activities	CDBG	\$ 215,000.00
Targeted Façade Improvement	CDBG	48,591.59
Public Infrastructure Improvements	CDBG	244,094.00
	CDBG Total	\$ 507,685.59
	Grand Total Reprogramming	\$ 1,416,448.55