

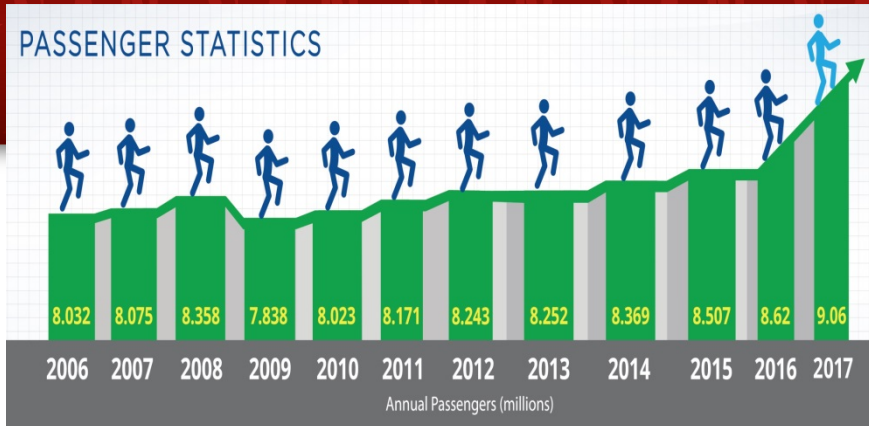


Airport Development & Strategic Planning Services

March 29, 2018

Item 28

PASSENGER STATISTICS



SAT: 45 Nonstop Destinations





Objectives of Agreement



- Detailed stakeholder engagement
- Detailed aviation demand forecasting
- Evaluation of existing conditions
- Economic impact study
- Develop facility and infrastructure requirements

- Provide data needed to propose future development alternatives

Action



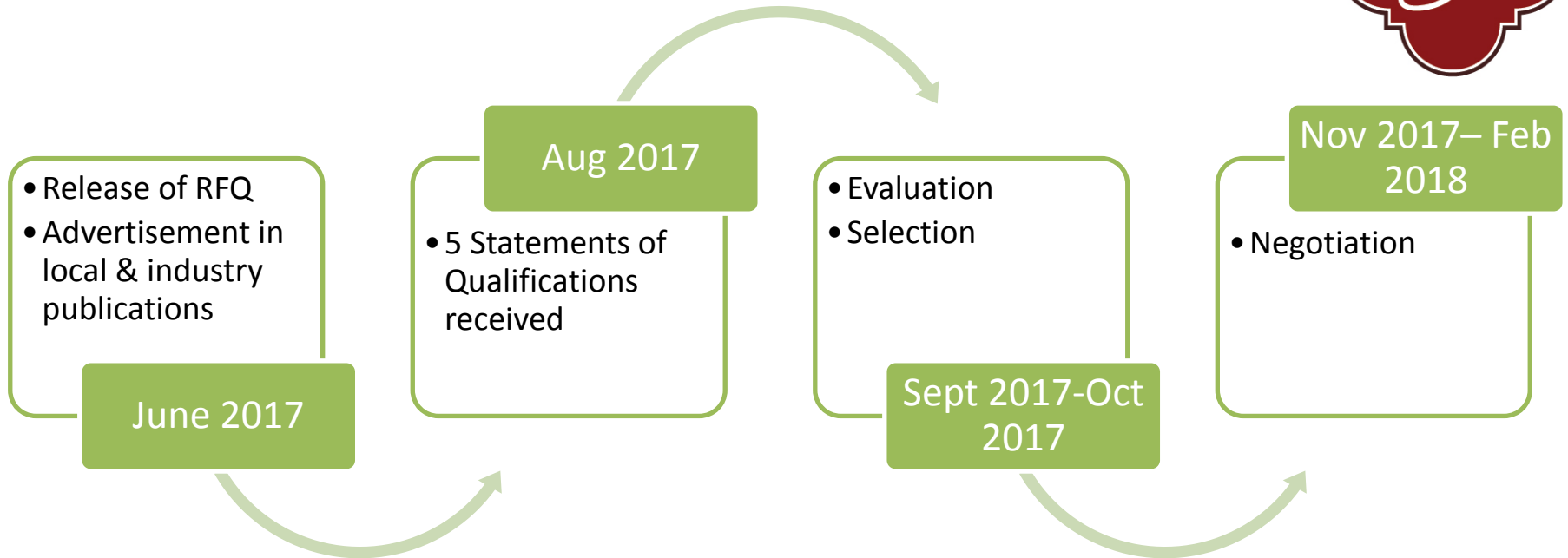
A: WSP USA Agreement

- Authorization of agreement with WSP for airport development & strategic planning services.
- Agreement amount: \$3.6M
 - City: \$998,000
 - FAA: \$2.55M

B: FAA AIP Grant

- Submission of a grant application & acceptance of funds for a Federal Aviation Administration (FAA) Airport Improvement Program (AIP) grant for \$2.55M.

A: Solicitation



A: Bid Matrix



Airport Development & Strategic Planning Services Score Summary	Maximum Points	LeighFisher, Inc. 555 Airport Blvd., Suite 300 Burlingame, CA 94010	RS&H, Inc. 13750 San Pedro, Suite 300 San Antonio, TX 78232	WSP USA INC. 300 Convent St., Suite 1330 San Antonio, TX 78205
A - Experience, Background, Qualifications	45	25.83	32.00	41.67
B - Team's Experience with San Antonio Regional Issues	5	3.33	3.83	4.33
C - Proposed Approach/ Management Plan	30	13.50	15.17	27.00
A - C SUB-TOTAL	80	42.67	51.00	73.00
D - DBE	20	20.00	20.00	20.00
D SUB-TOTAL	20	20.00	20.00	20.00
TOTAL SCORE	100	62.67	71.00	93.00
RANK BASED ON TOTAL SCORE		3.00	2.00	1.00

A: WSP USA Agreement



Phase I - \$3.6M

- Stakeholder Engagement, Existing Conditions, Aviation Forecasts, Facility Requirements – 75% FAA/25% City
- Update 2012 Economic Impact Study – 100% City

Refine Phase II Scope

- Incorporate Key Stakeholder Input to help define Phase II
- Airport System Development Committee, Stakeholder Working Group, Technical Advisory Committee, Transportation & Planning Partners Working Group, & Public Engagement

Phase II

- Stakeholder Engagement, Airport Alternatives, Airport Layout Plan, Facilities Implementation Plan/CIP, Financial Feasibility – 75% FAA/25% City
- Noise Exposure Map – 80% FAA/20% City

B: AIP Grant Item



- The FAA participates in the funding of its update as it serves as the planning document for airfield/airport projects.
 - FAA: 75%
 - City: 25%
- This action will submit a grant in the amount up to \$2.55 million and accept the grant funds from the FAA.





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