



CITY OF SAN ANTONIO
METROPOLITAN HEALTH DISTRICT

Authorizing continued participation in the Medicaid 1115
Waiver Program

Presented by: Dr. Colleen M. Bridger, Director

Agenda Item #16

February 15, 2018



Background

- **Jan. 31, 2013:** City Council approves Metro Health's participation in the initial Medicaid 1115 Waiver program
- **Sept. 8, 2016:** City Council approves participation in 15-month extension
- **Sept. 21, 2017:** City Council approves FY 2018 budgets using reserve funds, pending CMS approval of an additional extension
- **Dec. 22, 2017:** CMS approves a 5 year renewal of the Waiver Program

Initial Waiver period
2011- 2016

15 month extension
Through December 2017

5 year renewal
2017 – 2022

*(4 yrs for DSRIP; 2 yrs level funding)



Background

- In anticipation of the extension, City Council authorized the following in September:
 - Addition of a 7th program



- Program budgets and personnel complements for FY 2018 using reserve funds
 - City temporary staff positions to support Oral Health, Operations, Healthy Neighborhoods, and Stand Up SA



RHP Region 6



Background

Children's Oral Health



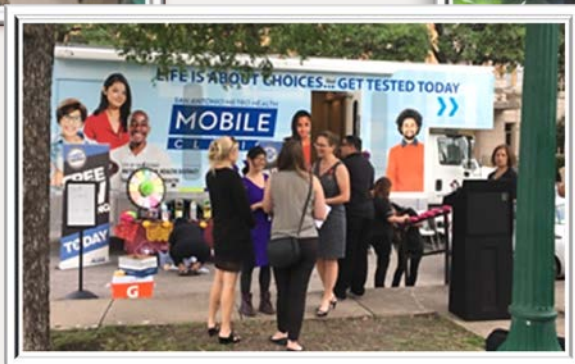
Neighborhood Health



Diabetes Prevention



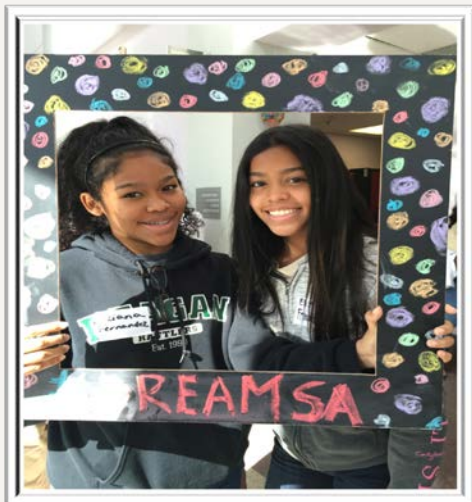
STD/HIV Prevention





Background

Teen Health



Violence Prevention



Infant Health





Current Request

Ordinance Authorizes:

- Continued participation in the Waiver Program through September 30, 2019
- Revised program budgets & personnel complements for FY 2018
 - Converts 24 existing City temporary staff positions to full-time grant positions
- Program budgets and personnel complements for October 1, 2018 through September 30, 2019





Fiscal Impact

Ordinance Authorizes:

- Submission of Intergovernmental Funding Transfers (IGT) up to **\$16,928,278.00**
- Acceptance of IGT reimbursement payments; and
- Federal incentive payments up to **\$22,935,794.00**
- Submission of non-reimbursable IGT payments up to **\$70,000.00** for monitoring

	FY18	FY19	Total
IGT	\$8,594,694	\$8,333,584	\$16,928,278
Federal Incentive pmt.	\$11,337,342	\$11,598,452	\$22,935,794
IGT Monitoring Fee	\$35,000	\$35,000	\$70,000

Borrowed from
general fund &
reimbursed

Used to fund programs



Fiscal Impact

Program	Initial FY 2018 Positions	Initial FY 2018 Program Budget	Revised FY 2018 Positions	Revised FY 2018 Program Budgets	Total Program FY 2019
Diabetes prevention and management	10	\$1,119,528	10	\$1,118,928	\$1,116,123
Children's school based oral health	2	\$2,004,422	15	\$1,910,671	\$1,945,586
STD/HIV prevention	14	\$1,237,684	14	\$1,237,684	\$1,262,989
Baby Café breastfeeding promotion	6	\$472,910	4	\$472,910	\$482,028
Teen pregnancy prevention	1	\$900,456	1	\$900,456	\$902,926
Healthy Neighborhoods	2	\$1,616,857	14	\$994,552	\$1,117,437
Stand Up SA	0	\$509,999	1	\$595,097	\$612,868
Operations (internal operational support)	17	\$2,059,484	17	\$2,092,371	\$2,098,385
Total FY Budget's	52	\$9,921,340	76	\$9,322,669 *	\$9,538,342 *

*Any funds received over and above the amounts authorized for the programs above will be held in the 1115 Waiver reserve account.



Recommendation

Staff recommends:

- Approval of the Ordinance authorizing continued participation in the Medicaid 1115 Waiver program

