ORDINANCE 2018-09-20-0752

AUTHORIZING AN ON-CALL PROFESSIONAL SERVICES AGREEMENT WITH DATA TRANSFER SOLUTIONS, LLC IN AN AMOUNT NOT TO EXCEED \$1,658,834.00 FOR PROFESSIONAL ASSET MANAGEMENT SERVICES CITY WIDE.

* * * * * *

WHEREAS, the on-call asset management services with Data Transfer Solutions, LLC is to facilitate the consultant services needed to perform an updated pavement condition assessment to facilitate the timely maintenance of the City's roadway network totaling 4,121 miles located City-wide; and

WHEREAS, the professional asset management services will include automated pavement condition ratings services necessary to facilitate the development of the Street Maintenance Program (SMP), a major component of the Infrastructure Management Program (IMP), and the capture of other asset data such as pavement guardrails, pavement signage, pavement striping and pavement markings; and

WHEREAS, the condition assessment also facilitates the City's compliance with the General Accounting Standards Board's Statement No. 34 (GASB 34) which requires governmental agencies to evaluate the City's assets and report the value of their infrastructure assets in their financial statements; and

WHEREAS, the City received six responses to a Request for Qualifications (RFQ) professional asset management services released in February, 2018 and an evaluation committee comprised of staff from the Transportation and Capital Improvements Department (TCI) evaluated the proposals, and recommends awarding an agreement to Data Transfer Solutions, LLC; and

WHEREAS, it is necessary to authorize the execution of an on-call professional asset management services agreement in an amount not to exceed \$1,658,834.00 with a three year term; and

WHEREAS, funding in the amount of \$700,000.00 is currently available from TCI's General Fund budget in FY 2018 and FY 2019, and an additional \$700,000.00 is contingent upon City Council approval of Transportation and Capital Improvements' General Fund budget for FY 2020 & FY 2021, **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The terms and conditions of an on-call professional asset management services agreement with Data Transfer Solutions, LLC in an amount not to exceed \$ 1,658,834.00, is approved. The City Manager, or her designee, is authorized to execute the Agreement, a copy of which, in substantially final form, is set out in **Exhibit 1**.

KRH 09/20/18 Item No. 26

SECTION 2. Funding in the amount of \$350,000.00 for this Ordinance is available in Fiscal Year 2018 Carry forward, for Fund 11001000, Cost Center 2303010001 and General Ledger 5201040.

SECTION 3. Additional funding in the amount of \$350,000.00 for this Ordinance is contingent upon approval of the Fiscal Year 2019 Budget for Fund 11001000, Cost Center 2303010001 and General Ledger 5201040.

SECTION 4. Payment not to exceed the budgeted amount is authorized Data Transfer Solutions, LLC. and should be encumbered with a purchase order. All expenditures will be in accordance with the Fiscal Year 2019 and subsequent budgets that fall within the term period of this contract approved by City Council.

SECTION 5. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance, may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 6. This Ordinance shall be effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED and APPROVED this 20th day of September, 2018.

Ron Nirenberg

ATTEST:

eticia M. Vacek, City Clerk

APPROVED AS TO FORM:

Andrew Segovia, City Attorney

Agenda Item:	26 (in consent vote: 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26)						
Date:	09/20/2018						
Time:	09:35:36 AM						
Vote Type:	Motion to Approve						
Description:	Ordinance approving an On-call Professional Services contract with Data Transfer Solutions, LLC in an amount not to exceed contract amount of \$1,658,834.00 for Professional Asset Management Services primarily for automated pavement condition ratings services necessary to facilitate the development of the Street Maintenance Program and the capture of other asset data such as Pavement Guardrails, Pavement Signage, Pavement Striping and Pavement Markings. [Peter Zanoni, Deputy City Manager; Mike Frisbie, Director, Transportation & Capital Improvements]						
Result:	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Ron Nirenberg	Mayor		X	N			
Roberto C. Treviño	District 1		X				
William Cruz Shaw	District 2		X				X
Rebecca Viagran	District 3	-	X			х	
Rey Saldaña	District 4		x				
Shirley Gonzales	District 5	×					
Greg Brockhouse	District 6	V	X				
Ana E. Sandoval	District 7		X				
Manny Pelaez	District 8	X					
John Courage	District 9		X				
Clayton H. Perry	District 10		X		1		

Exhibit 1