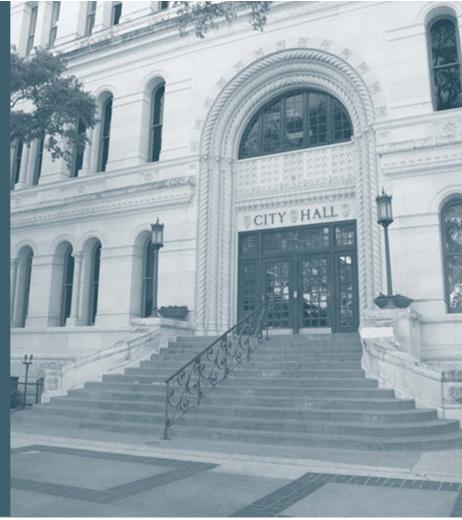


Renovation of Historic City Hall

City Council A-Session, Item 11 May 10, 2018



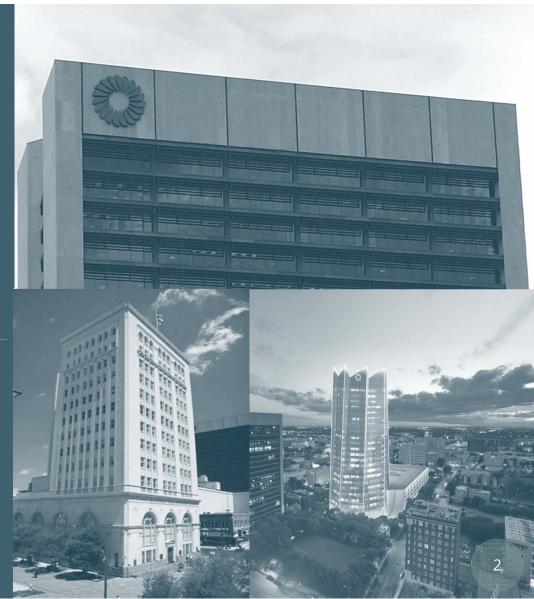






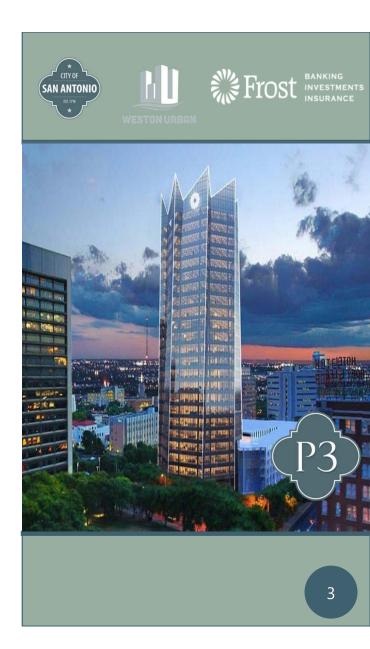
Background

Lori Houston, Assistant City Manager



Project Background

- City purchased current Frost Tower office building as a component of a Public-Private Partnership (P3)
- Facilitated construction of Frost's new office tower; and
- Result in redevelopment of Municipal Plaza as residential housing, and renovation of current FrostTower to consolidate City offices in a modernized office space



Key Benefits

- Elimination of approximately \$3.8 million annually in rent
- Streamlined City Operation processes and improved collaboration
- Centralization of key public services
- Close proximity to City Hall and Council Chambers

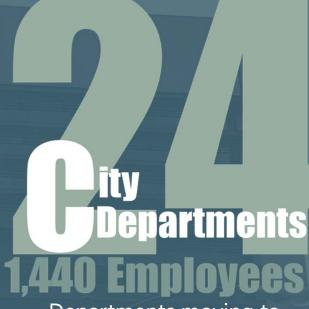




Growth
First Downtown Office
Tower in 27 Years



Livability 265 Downtown Housing Units



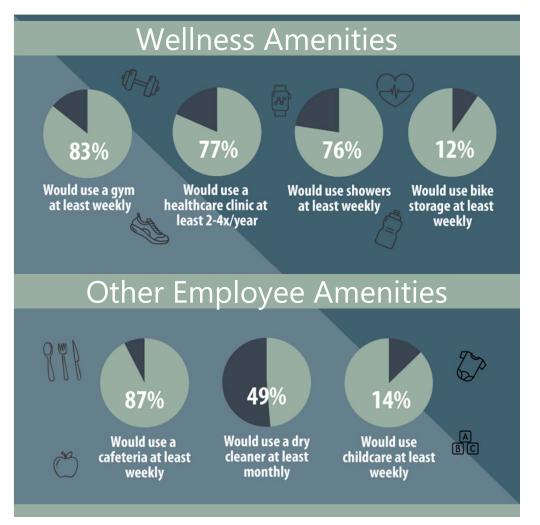
Departments moving to renovated City Office Tower currently office in 7 locations across City.

City Hall - History

- City Hall was built in 1889
- Prominent architect Otto Kramer designed the Italianate Renaissance Revival building
- Major renovation in 1927:
 - added the fourth floor
 - removed the tower, corner turrets, and ornate clock
 - Increased the building size to the current 52,000 Sq. ft.



Potential Amenities







Project Timelines

	City Hall Renovation	Tower Renovation
Advertise Design-Build (DB) RFQ	January 2018	April 2018
Council Approval DB Contract	May 2018	September 2018
Design Commences	May 2018	September 2018
Vacate City Hall	July 2018	N/A
Start Construction	August 2018	July 2019
Move-In	January 2020	October 2020 - March 2021

Renovation of Historic City Hall

Mike Frisbie, P.E., TCI Director/City Engineer



Facility Assessment

Last year a detailed facility assessment conducted by third-party consultants



- Exterior & Interior Condition
- Mechanical, Electrical & Plumbing
- Structural
- Fire Protection
- Storm Drainage

Evaluated and identified required upgrades



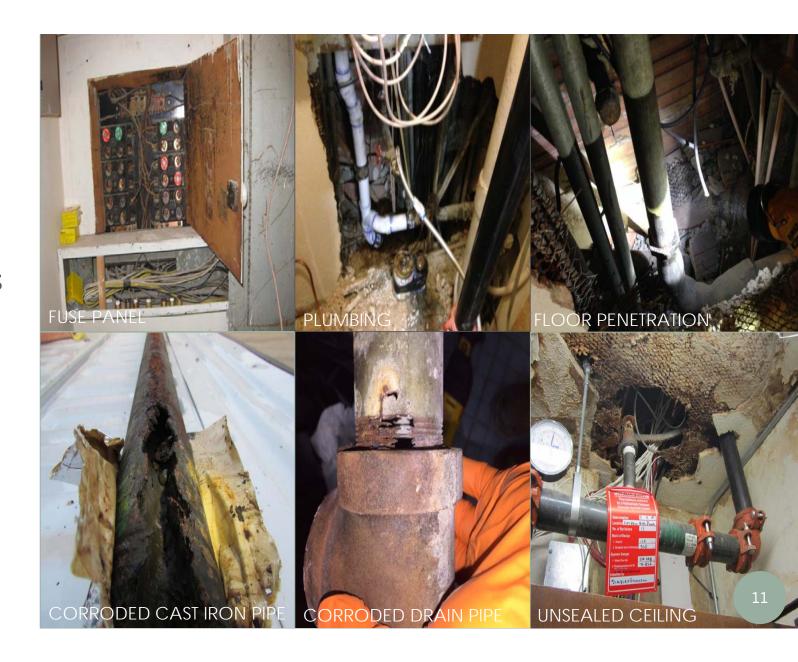
Mechanical

- Mildew
- Piping
- Aged chilled water pump & HVAC units



Electrical & Plumbing

- Old fuse panels
- Unsealed floor and ceiling penetrations
- Corroded cast iron pipes



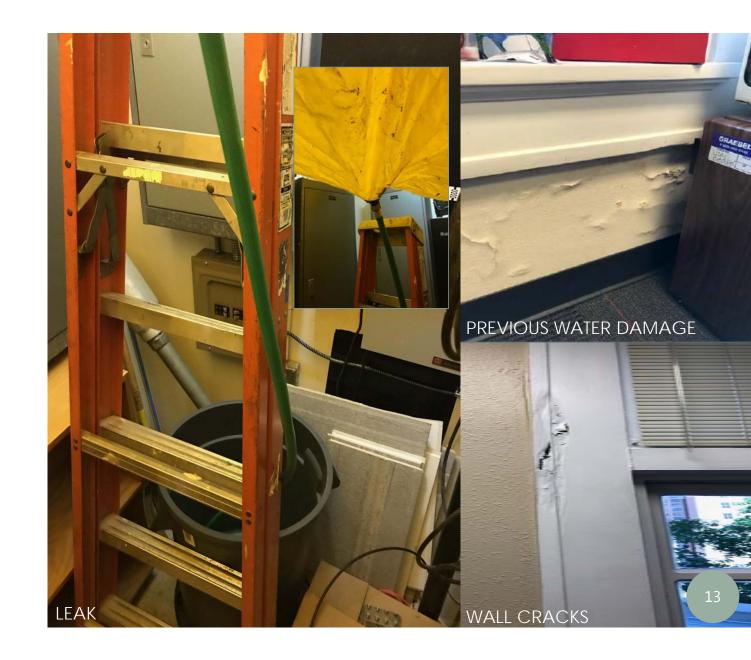
Exterior Condition

- Cracking exterior
- Aging & crumbling facade
- Deteriorating window casings



Interior Condition

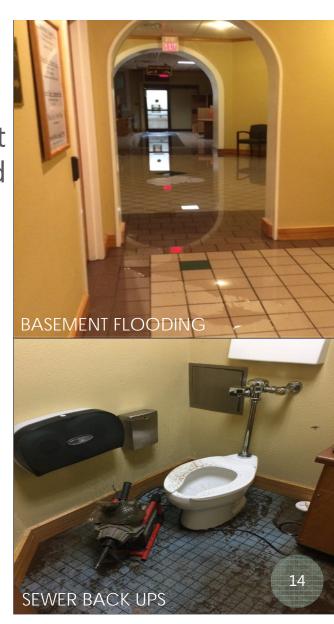
- Cracking
- Aging interior structure
- Leaks and water penetration



Summary of Building Issues

City Hall building continues to experience significant problems with the mechanical, electrical, water and sewer systems such as:

- Flooding in lower levels of the building
- Sewer back ups
- Aging and crumbling facade
- Deteriorating exterior/interior conditions
- Continuing electrical, HVAC and elevator issues



Additional ADA Accessible Entrance Design Contest



Project Scope

- Renovation of all five floors to include new mechanical/electrical/plumbing systems, HVAC, elevators, exterior masonry repair, new windows and utility upgrades
- Including design and construction of east accessibility entrance

S38M TO DESIGN & CONSTRUCT ALL OF CITY HALL RENOVATIONS INCLUDING NEW EAST **ENTRANCE**





Efficiencies



Timeliness

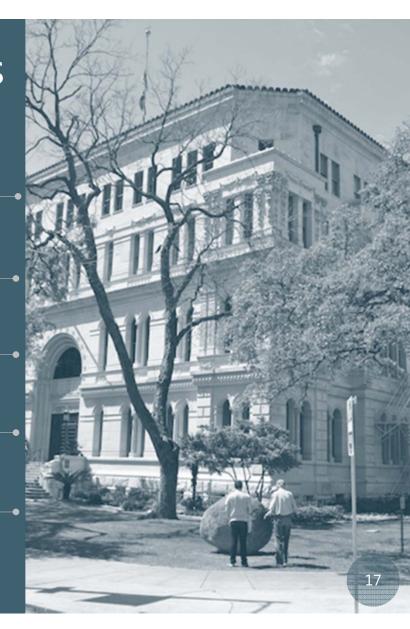


Cost Savings 🔍 Equal Access



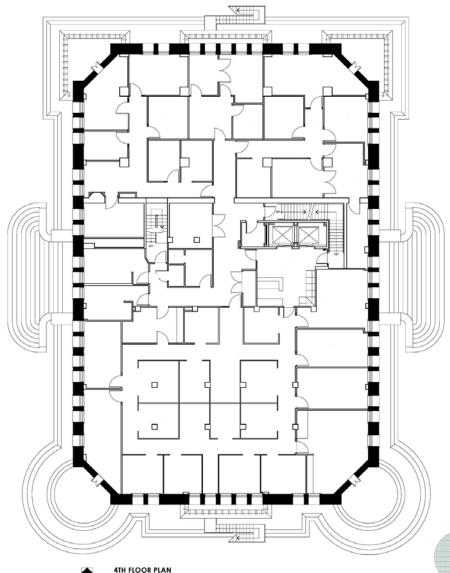
Anticipated City Hall Occupants

4 th Level	Council Office Suites, Reception
3rd Level	Council Office Suites, Reception
2 nd Level	Mayor, City Manager, City Attorney, City Clerk
1 st Level	Entrances, Security, Media & Conference/Public Meeting Rooms
Basement	Conference Rooms



Existing City Hall City Council Floor Plan

- Varying office square footage and furniture
- Open cubicle office space
- Difficult way-finding
- Limited and inefficient use of space



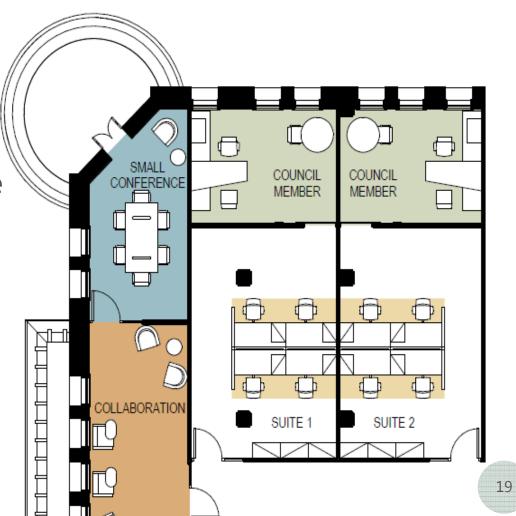
Conceptual City Hall Council Office Suite Plan

Square footage and furniture standard

 Consistent and more efficient use of office space and location

 Individual accessibility but coworking space

Up to 6 suites on 3rd & 4th Floors



Project Delivery – Design Build

- Alternative Project Delivery Method
- Two-step solicitation process (RFQ/RFP)
- Request For Qualification (RFQ) solicited first and used to short-list respondents based on qualifications
- Request For Proposals (RFP) issued to short-listed respondents for fee proposal
- Short-list respondents participated in interview process

Design-Build Timeline

Pre-Solicitation

Solicitation

Post – Solicitation

Finalization

Council B Session:

• October 11, 2017

Goal Setting Committee:

October 23, 2017

Audit Committee Pre Solicitation Briefing:

November 29, 2017

Release RFQ:

■ January 29, 2018

Pre-Submittal Conference:

■ February 12, 2018

Deadline for Questions:

■ February 15, 2018

RFQ Due:

■ February 28, 2018

RFP Due:

■ April 20, 2018

Evaluation Complete:

■ April 23, 2018

Contract Negotiated:

■ May 2018

Audit Committee Post Solicitation Briefing:

April 26, 2018

City Council Consideration:

■ May 10, 2018

Contract Start Date:

May 2018

Project Completion:

■ February 2020

Solicitation Requirements

- SBEDA Subcontracting:
 - SBE 40%
 - M/WBE 30%
 - AABE 5%
- Mentorship Requirement
- Goal Setting Members
 - ✓ Lester Bryant (Citizen Member)
 - ✓ Richard Keith(Neighborhood & Housing Services)
 - ✓ Razi Hosseini (TCI)
 - ✓ Michael Sindon (EDD)

Phase I - RFQ Evaluation Criteria

- A. Experience, Background, Qualifications of DB Firm, Key Personnel, Key Sub-Consultants: *40 Points*
- B. Experience with issues in San Antonio Region & past experience with City of San Antonio: 20 Points
- C. Understanding of Project and Proposed Management Plan: 30 Points
- D. DB Team's past experience as a Team: 10 Points

Phase II - RFP Evaluation Criteria

- A. Proposed Design Plan: 30 Points
- B. Proposed Construction Plan: 30 Points
- C. Context Sensitive Design: 10 Points
- D. Overall Evaluation of Firm/Team and Ability to Provide Required Services: 10 Points
- E. Proposed Fees for General Conditions/ Overhead & Profit: 20 Points

Recommendation

Execution of Design-Build Services Agreement with Guido Brothers Construction Company in an amount not-to-exceed \$30 million.

Project Schedule

DATE	ACTIVITY
October 2017	B-Session Policy Discussion
October 2017 – April 2018	Design-Build Team Selection Process
May 2018	Council Approval of Design-Build Contract
May 2018	Design Start
July 2018	Relocation of City Hall Occupants
August 2018	Construction Start (Interior Asbestos Abatement)
November 2019	Substantial Completion
January 2020	City Hall Occupants Move In
February 2020	Fully Operational

Temporary Relocation



Plaza de Armas City Council Offices



Modular Building Complex

Mayor, City Manager, City Attorney's Office

Financing

City Hall

\$38M Certificates of Obligation Issue Summer 2018

Recommendation

Approval of the following in connection with Renovation of Historic City Hall Project:

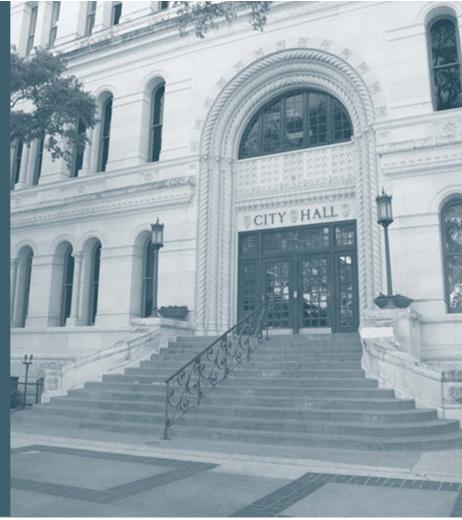
- Amending Capital Improvement Budget with the appropriation of \$38 million in Certificates of Obligation to Renovation of Historic City Hall Project.
- Execution of Design-Build Services Agreement with Guido Brothers Construction Company not-to exceed \$30 million.
- Approving related contracts and ratification of expenses to the project in amount of \$290,748.





Renovation of Historic City Hall

City Council A-Session, Item 11 May 10, 2018







Back Up Slides

Design-Build Scoring Matrix

Step 1 – RFQ Scoring

REQUEST FOR QUALIFICATIONS: Design Build for Renovation of Historic City Hall		Firm 1	Firm 2	Firm 3	Firm 4	Firm 5	Firm 6
A. Experience, Background and Qualifications of DB Firm, Key Personnel, Key Sub-Consultants (40 Points)	40	32.00	29.29	28.14	26.00	25.71	23.57
B. Experience with San Antonio Region Issues & past experience with City of San Antonio Contracts (20 Points)	20	16.86	16.14	13.14	15.57	13.86	9.14
C. Understanding of the Project and Proposed Management Plan (30 Points)	30	22.43	23.00	22.57	21.43	18.00	17.00
D. DB Team's past experience working together as a team (10 Points)	10	8.14	7.43	6.29	5.00	4.71	5.29
TOTAL SCORE	100	79.43	75.86	70.14	68.00	62.29	55.00
RANK		1	2	3	4	5	6

Step 2 – RFP Scoring

REQUEST FOR PROPOSALS: Design Build for Renovation of Historic City Hall		Firm 1	Firm 2
A. Proposed Design Plan	30	25.63	22.00
B. Proposed Construction Plan	30	25.63	22.63
C. Context Sensitive Design	10	8.50	7.75
D. Overall Evaluation of the Firm/Team and its ability to provide the required services	10	9.00	7.25
E. Proposed Fees	20	20.00	15.50
TOTAL SCORE	100	88.75	75.12
RANK		1	2