

**Attachment C: June 2016 Program and Fiscal Report**  
**City of San Antonio Head Start Program**

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In accordance with the 2007 Head Start Act, the City of San Antonio, Department of Human Services is providing required monthly program and fiscal reports for the month of June 2016.

**Monthly Measures**

<b>Enrollment</b>		
<b>June 30, 2016</b>		
<b>Indicator</b>	Early Head Start	Head Start
Number of Children Enrolled	136	2,854
Number of Children on the Waiting List	224	84
Average Daily Attendance (85% Minimum Required)	82%	93%

  

<b>Food Report</b>		
<b>June 30, 2016</b>		
<b>Indicator</b>	Early Head Start	Head Start
Number of Meals Served	4,394	9,842
Number of Snacks Provided	2,204	4,305

**Cumulative Measures**

<b>Family and Community Support</b>		
<b>Percentage Complete as of</b>		
<b>June 30, 2016</b>		
<b>Indicator</b>		
Family Needs Assessments - BOY		98%
Family Partnership Agreements		99.9%
<b>Health Report</b>		
<b>Percentage Complete as of</b>		
<b>June 30, 2016</b>		
<b>Indicator</b>		
Physical Exams 90 Day Requirement		99%
Hearing Exams 45 Day Requirement		100%
Vision Exams 45 Day Requirement		100%
<b>Education</b>		
<b>Percentage Complete as of</b>		
<b>June 30, 2016</b>		
<b>Indicator</b>		
1 <sup>st</sup> Home Visit 45 Day Requirement		100%
ASQ-3 (Developmental Screening) 45 Day Requirement		99%
ASQ-SE (Social Emotional Screening) 45 Day Requirement		99%
<b>Fiscal Report</b>		
<b>Indicator</b>	<b>FY 2016-2017</b>	<b>FY 2015-2016</b>
Total Budget	Head Start	Early Head Start
	\$27,612,689	\$6,036,000
Expenditures	\$8,064,638	\$2,632,671
Balance	\$19,548,051	\$3,403,329
		\$370,002