

AN ORDINANCE 2013-12-19-0918

**AUTHORIZING ACCEPTANCE OF UP TO \$332,000.00 IN FINANCIAL EMPOWERMENT FUNDS FROM THE LIVING CITIES' CITIES FOR FINANCIAL EMPOWERMENT FUND FOR THE PERIOD JANUARY 1, 2014 THROUGH DECEMBER 31, 2015.**

\* \* \* \* \*

**WHEREAS**, the Cities for Financial Empowerment (CFE), a coalition of municipal governments working to advance innovative financial empowerment initiatives, has collaborated with Living Cities, a philanthropic collaborative of 22 foundations and financial institutions, to establish the Cities for Financial Empowerment Fund (CFE Fund), which supports municipal efforts to improve the financial stability of households by leveraging opportunities unique to local government; and

**WHEREAS**, in 2012, Living Cities' CFE Fund and Bloomberg Philanthropies partnered to provide support to five cities for the implementation of the Financial Empowerment Center (FEC) model for a three year period; and

**WHEREAS**, in November 2012, San Antonio was notified that it was one of the five cities awarded funding, and on January 10, 2013 City Council authorized execution of a Memorandum of Agreement between the City, Family Service Association and the United Way to implement two FECs in the City, one at the Claude Black Community Center and one at the Neighborhood Place; and

**WHEREAS**, the Department of Human Services provides program oversight and coordinates operations between the City and its nonprofit, referral and integration collaborators, and the United Way and Family Service Association are responsible for delivering direct program services at the two FECs; and

**WHEREAS**, the FECs provide free one-on-one financial counseling to assist participants in reducing debt, building credit, increasing savings, and accessing safe and affordable banking products; and

**WHEREAS**, since the program began operations on March 12, 2013, financial counselors held 2,504 financial counseling sessions and served a total of 954 clients; **NOW THEREFORE:**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:**

**SECTION 1.** The City Manager or her designee, or the Director of the Department of Human Services (DHS) or her designee, is hereby authorized to accept up to \$332,000.00 in Financial Empowerment Funds from the Living Cities' Cities for Financial Empowerment (CFE) Fund for the period of January 1, 2014 through December 31, 2015, and to execute any and all necessary documents to effectuate acceptance of the funds. A copy of the original grant application is on file with DHS.

**SECTION 2.** Fund 29838000, Internal Order 838000000005 and General Ledger 4502220 are hereby designated for use in the accounting for the fiscal transaction in the acceptance of this grant should funding be awarded. The sum of up to \$332,000.00 from the CFE will be appropriated in said fund.

**SECTION 3.** A proposed budget, attached hereto and incorporated herein for all purposes as **Attachment I**, and an in-kind match of up to \$202,980.00 is hereby approved. A formal final budget will be submitted by the department upon award.

**SECTION 4.** The proposed personnel complement of one (1) position, which is attached hereto and incorporated herein for all purposes as **Attachment II**, is hereby approved.

**SECTION 5.** The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

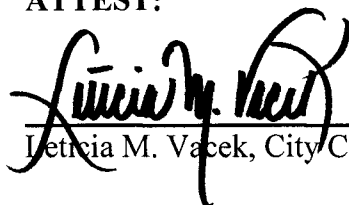
**SECTION 6.** This ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 19th day of December, 2013.

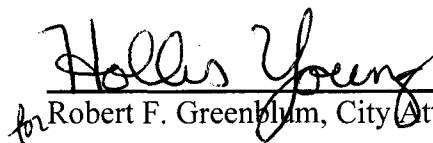


M A Y O R  
Julián Castro

ATTEST:

  
\_\_\_\_\_  
Leticia M. Vacek, City Clerk

APPROVED AS TO FORM:

  
\_\_\_\_\_  
for Robert F. Greenblum, City Attorney

<b>Agenda Item:</b>	27 ( in consent vote: 6, 7, 8, 9, 10, 1010A, 1010B, 11, 13, 1313A, 1313B, 1313C, 14, 15, 16, 17, 18, 19, 20, 21, 23, 24, 25, 26, 27, 28, 29, 30, 32, 34, 36, 37 )						
<b>Date:</b>	12/19/2013						
<b>Time:</b>	10:01:40 AM						
<b>Vote Type:</b>	Motion to Approve						
<b>Description:</b>	An Ordinance authorizing acceptance of up to \$332,000.00 in Financial Empowerment Funds from the Living Cities' Cities for Financial Empowerment Fund for the period January 1, 2014 through December 31 2015. [Gloria Hurtado, Assistant City Manager; Melody Woosley, Director, Human Services]						
<b>Result:</b>	Passed						
Voter	Group	Not Present	Yea	Nay	Abstain	Motion	Second
Julián Castro	Mayor		x				
Diego Bernal	District 1		x				x
Ivy R. Taylor	District 2		x				
Rebecca Viagran	District 3	x					
Rey Saldaña	District 4		x			x	
Shirley Gonzales	District 5		x				
Ray Lopez	District 6		x				
Cris Medina	District 7		x				
Ron Nirenberg	District 8		x				
Joe Krier	District 9		x				
Carlton Soules	District 10		x				

**FY 2014 Financial Empowerment Center Grant  
January 1, 2014 - December 31, 2014**

**838xxxxxxxxx - FINANCIAL EMPOWERMENT CENTERS**

**REVENUES:**

	<u>Budget</u>
4502220 Contributions Private Donors Restricted	\$ 166,000
<b>TOTAL REVENUES</b>	<b>\$ 166,000</b>

**APPROPRIATIONS:**

5101010 Regular Salaries	\$ 54,590
5103005 FICA & Medicare Expense	\$ 4,176
5103010 Life Insurance	\$ 55
5103050 Tuition Reimbursement	\$ -
5103056 Transportation Allowanc	\$ 540
5104030 Flex Benefits Contr	\$ 7,658
5105010 Retirement Exp	\$ 5,814
5201025 Education - Classes	\$ 10,000
5202020 Contractual Services	\$ 2,400
5203040 Advertising and Publica	\$ 55,000
5203060 Binding & Printing	\$ 10,000
5203090 Transportation Fees	\$ 480
5208530 Alarm and Security Services	\$ 3,407
5302010 Office Supplies	\$ 250
5304010 Food	\$ 4,000
5304080 Other Commodities	\$ 7,588
5403060 Registration & Renewals	\$ 42
<b>TOTAL APPROPRIATIONS:</b>	<b>\$ 166,000</b>

**FY 2014 Financial Empowerment Center Grant  
January 1, 2014 - December 31, 2014  
Personnel Complement**

<u>Job Class</u>	<u>Position Title</u>	<u>Number Authorized</u>	<u>Added/ Deleted</u>	<u>Revised Authorization</u>
999	Senior Management Analyst	1	0	1
	<b>TOTAL POSITIONS</b>	<b>1</b>	<b>0</b>	<b>1</b>